

BC21028 (28)
ANIMAL HUSBANDRY
BUDGET ESTIMATES 2020-2021

DISTRICT	POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		
				SALARY	NON-SALARY	TOTAL
Quetta	1,459	1,486,268,900	975,159,000	1,071,814,000	774,964,000	1,846,778,000
Loralai	757	335,470,400	290,644,000	337,664,000	20,489,000	358,153,000
Khuzdar	324	120,929,300	102,353,000	124,059,000	14,452,000	138,511,000
Kohlu	310	133,616,500	126,938,000	136,921,000	7,488,000	144,409,000
Sibi	302	170,014,600	183,613,000	155,576,000	35,775,000	191,351,000
Jaffarabad	292	157,416,500	162,069,000	145,168,000	24,265,000	169,433,000
Kachhi	277	108,400,000	94,309,000	116,698,000	2,462,000	119,160,000
Dera Bugti	251	99,780,800	101,809,000	104,070,000	8,347,000	112,417,000
Musa Khail	241	85,606,000	83,199,000	91,369,000	1,184,000	92,553,000
Mastung	215	111,715,500	94,160,000	99,874,000	8,302,000	108,176,000
Zhob	208	94,379,100	100,235,000	89,072,000	6,381,000	95,453,000
Kalat	207	112,488,000	96,431,000	99,209,000	14,524,000	113,733,000
Pishin	201	106,783,100	95,685,000	104,526,000	11,326,000	115,852,000
Awaran	196	71,074,500	77,437,000	75,349,000	1,694,000	77,043,000
Uthal	187	76,526,900	89,745,500	82,062,000	14,143,000	96,205,000
Barkan	173	82,016,000	76,838,000	86,412,000	1,408,000	87,820,000
Turbat	135	73,017,600	70,423,000	72,856,000	9,542,000	82,398,000
Ziarat	128	63,116,000	51,455,000	62,909,000	3,678,000	66,587,000
Qilla saifullah	119	74,613,000	52,329,000	76,087,000	2,948,000	79,035,000
Nushki	112	73,001,900	69,771,000	58,809,000	11,755,000	70,564,000
Kharan	108	56,797,500	58,710,000	57,292,000	8,914,000	66,206,000
Panjgoor	97	61,562,000	61,577,000	51,256,000	7,247,000	58,503,000
Gawadar	86	44,450,900	43,369,000	38,062,000	6,282,000	44,344,000
Qilla abdullah	85	37,279,000	39,288,000	50,447,000	1,227,000	51,674,000
Jhal Magsi	85	35,235,600	34,533,000	36,584,000	1,904,000	38,488,000
Chaghai	81	30,628,500	21,603,000	31,042,000	2,003,000	33,045,000
Naseerabad	79	46,413,100	47,381,000	46,792,000	2,668,000	49,460,000
Washuk	74	24,686,000	22,190,000	25,431,000	947,000	26,378,000
Sherani	40	20,966,000	18,459,000	20,828,000	1,373,000	22,201,000
Harnai	35	18,525,500	17,077,000	18,532,000	1,134,000	19,666,000
Sohbat pur	23	9,633,000	6,186,000	8,731,000	1,328,000	10,059,000
Dukki	6	2,749,000	2,310,000	2,295,000	1,311,000	3,606,000
Surab	6	2,745,000	1,252,000	2,301,000	514,000	2,815,000
TOTAL	6,899	4,027,905,700	3,368,537,500	3,580,097,000	1,011,979,000	4,592,076,000

BC21028 (28)
ANIMAL HUSBANDRY

	Rs
Charged:	0
Voted:	4,592,076,000
Total:	4,592,076,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
042106 ANIMAL HUSBANDRY	4,027,905,700	3,368,537,500	4,592,076,000
TOTAL	4,027,905,700	3,368,537,500	4,592,076,000

BC21028 (28)
ANIMAL HUSBANDRY

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
AW7014	DEPUTY DIRECTOR LIVESTOCK AWARAN (OLD DDO AW4022)	65,101,500	71,656,000	70,642,000
AW7026	DAIRY DEVELOPMENT FARM AWARAN (OLD DDO AW4035)	5,973,000	5,781,000	6,401,000
BE7016	DEPUTY DIRECTOR LIVESTOCK BARKHAN (OLD DDO BE4025)	82,016,000	76,838,000	87,820,000
CG7014	DEPUTY DIRECTOR LIVESTOCK CHAGAI (OLD DDO CG4025)	30,628,500	21,603,000	33,045,000
DB7019	DEPUTY DIRECTOR LIVESTOCK DERA BUGTI (OLD DDO DB4028)	77,563,300	80,252,000	88,851,000
DB7033	MANAGER DAIRY FARM DERA BUGTI (OLD DDO DB4043)	14,298,000	13,857,000	15,209,000
DB7034	MANAGER GOVT. POULTRY FARM DERA BUGTI (OLD DDO DB4044)	7,919,500	7,700,000	8,357,000
DK7039	DEPUTY DIRECTOR LIVESTOCK DUKKI (OLD DDO DK4050)	2,749,000	2,310,000	3,606,000
GR7037	DEPUTY DIRECTOR LIVESTOCK GWADAR (OLD DDO GR4052)	28,151,500	27,943,000	30,133,000
GR7054	MANAGER GOVT. POULTRY FARM (PASNI) (OLD DDO GR4071)	6,379,000	5,396,000	6,804,000
GR7055	MANAGER GOVERNMENT POULTRY GWADAR (OLD DDO GR4073)	9,920,400	10,030,000	7,407,000
HI7011	DEPUTY DIRECTOR LIVESTOCK HARNAI (OLD DDO HI4021)	18,525,500	17,077,000	19,666,000
JF7010	BHAGNARI CATTLE CUM BALOCHI SHEEP FARM USTA MUHAMMAD (OLD DDO JF4012)	70,680,500	78,216,000	75,306,000
JF7031	DEPUTY DIRECTOR LIVESTOCK JAFFARABAD (OLD DDO JF4044)	86,736,000	83,853,000	94,127,000
JH7015	DEPUTY DIRECTOR LIVESTOCK JHAL MAGSI (OLD DDO JH4023)	35,235,600	34,533,000	38,488,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
KI7024	DEPUTY DIRECTOR LIVESTOCK KACHHI (OLD DDO KI4034)	108,400,000	94,309,000	119,160,000
KL7031	DEPUTY DIRECTOR LIVESTOCK KALAT (OLD DDO KL4044)	65,298,000	54,847,000	69,725,000
KL7040	GOVERNMENT POULTRY FARM SURAB (OLD DDO KL4055)	8,418,000	5,879,000	8,607,000
KL7045	MANAGER GOVT. DAIRY FARM KALAT (OLD DDO KL4060)	19,294,000	20,718,000	18,038,000
KL7046	MANAGER GOVT. POULTRY FARM KALAT (OLD DDO KL4061)	8,032,000	8,281,000	5,337,000
KL7098	MANAGER GOVERNMENT DAIRY FARM KHALIQABADDISTRICT KALAT (OLD DDO KL4135)	6,205,000	3,757,000	6,535,000
KL7099	MANAGER GOVERNMENT POULTRY FARM KHALIQ ABAD DISTRICT KALAT (OLD DDO KL4136)	5,241,000	2,949,000	5,491,000
KN7022	DEPUTY DIRECTOR LIVESTOCK KHARAN (OLD DDO KN4041)	38,547,000	35,991,000	41,112,000
KN7034	MANAGER GOVT. POULTRY FARM KHARAN (OLD DDO KN4055)	8,147,500	6,821,000	8,516,000
KN7035	MANAGER GOVT. DAIRY FARM KHARAN (OLD DDO KN4056)	10,103,000	11,076,000	11,111,000
KN7102	DIVISIONAL DIRECTOR LIVESTOCK RAKHSHAN AT KHARAN		4,822,000	5,467,000
KR7049	DEPUTY DIRECTOR LIVESTOCK KHUZDAR (OLD DDO KR4072)	79,034,000	70,191,000	92,454,000
KR7066	DIVISIONAL DIRECTOR KALAT DIVISION AT KHUZDAR (OLD DDO KR4092)	8,503,000	3,813,000	8,885,000
KR7067	MANAGER GOVT. POULTRY FARM KHUZDAR (OLD DDO KR4094)	11,309,000	8,127,000	11,767,000
KR7070	MANAGER GOVT. DAIRY FARM KHUZDAR (OLD DDO KR4110)	18,439,300	18,767,000	21,713,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
KR7171	GOVERNMENT DAIRY FARM ZEHRI AT DISTRICTKHUZDAR (OLD DDO KR4279)	3,644,000	1,455,000	3,692,000
KU7018	DEPUTY DIRECTOR LIVESTOCK KOHLU (OLD DDO KU4026)	112,428,500	110,454,000	122,198,000
KU7032	MANAGER GOVT. DAIRY FARM KOHLU (OLD DDO KU4042)	13,746,500	10,885,000	14,417,000
KU7033	MANAGER GOVT. POULTRY FARM KOHLU (OLD DDO KU4043)	7,441,500	5,599,000	7,794,000
LI7020	DY DIR SMALL REMNANTS PRODUCTION LORALAI (OLD DDO LI4029)	26,437,000	25,854,000	29,018,000
LI7021	MULTI PURPOSE SHEEP RES STATION YATABAD LORALAI (OLD DDO LI4030)	64,460,500	52,257,000	70,360,000
LI7051	DEPUTY DIRECTOR LIVESTOCK LORALAI (OLD DDO LI4079)	188,232,000	164,360,000	202,244,000
LI7080	MANAGER GOVT. DAIRY FARM LORALAI (OLD DDO LI4117)	24,729,400	23,103,000	26,170,000
LI7081	MANAGER GOVT. POULTRY FARM LORALAI (OLD DDO LI4118)	18,486,500	14,475,000	16,420,000
LI7082	DIVISIONAL DIRECTOR ZHOB AT LORALAI (OLD DDO LI4121)	13,125,000	10,595,000	13,941,000
MK7015	DEPUTY DIRECTOR LIVESTOCK MUSA KHAIL (OLD DDO MK4026)	85,606,000	83,199,000	92,553,000
MU7008	WOOL RESEARCH LABORATORY MASTUNG (OLD DDO MU4010)	26,402,500	15,404,000	17,455,000
MU7028	DEPUTY DIRECTOR LIVESTOCK MASTUNG (OLD DDO MU4047)	65,727,000	61,974,000	70,160,000
MU7042	MANAGER GOVT. DAIRY FARM MASTUNG (OLD DDO MU4062)	19,586,000	16,782,000	20,561,000
NB7038	DEPUTY DIRECTOR LIVESTOCK NASEERABAD (OLD DDO NB4052)	40,540,700	38,816,000	43,345,000

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		Rs	Rs	Rs
NB7059	DIVISIONAL DIRECTOR NASEERABAD DIVISION AT D.M.JAMALI (OLD DDO NB4076)	5,872,400	8,565,000	6,115,000
NI7021	DEPUTY DIRECTOR LIVESTOCK NUSHKI (OLD DDO NI4031)	35,717,400	35,570,000	38,062,000
NI7030	MANAGER GOVT. DAIRY FARM NUSHKI (OLD DDO NI4042)	23,038,000	19,739,000	20,551,000
NI7037	MANAGER GOVT. POULTRY FARM NUSHKI (OLD DDO NI4052)	14,246,500	14,462,000	11,951,000
PI7029	DEPUTY DIRECTOR LIVESTOCK PISHIN (OLD DDO PI4044)	65,315,000	63,048,000	69,719,000
PI7046	MANAGER GOVT. DAIRY FARM PISHIN (OLD DDO PI4065)	31,538,100	23,989,000	34,394,000
PI7047	MANAGER GOVT. POULTRY FARM PISHIN (OLD DDO PI4066)	9,930,000	8,648,000	11,739,000
PJ7031	DEPUTY DIRECTOR LIVESTOCK PANJGUR (OLD DDO PJ4044)	32,766,500	33,194,000	35,308,000
PJ7045	MANAGER GOVT. DAIRY FARM PANJGUR (OLD DDO PJ4062)	15,784,000	15,020,000	12,403,000
PJ7046	MANAGER GOVT. POULTRY FARM PANJGUR (OLD DDO PJ4063)	13,011,500	13,363,000	10,792,000
QA7154	SECRETARIAT ESTABLISHMENT (LIVESTOCK) (OLD DDO QA4339)	554,594,000	110,509,000	572,780,000
QA7155	DISEASE INVESTIGATION LABORATORY QUETTA (OLD DDO QA4341)	36,776,900	38,333,000	38,559,000
QA7156	ARTIFICIAL INSEMINATION OFFICER QUETTA (OLD DDO QA4342)	4,060,000	1,214,000	4,168,000
QA7157	VIROLOGIST VETERINARY RESEARCH INST: QTA (OLD DDO QA4344)	25,194,900	25,672,000	27,335,000
QA7158	PRINCIPAL ANIMAL SCIENCES INSTITUTE QTA (OLD DDO QA4345)	43,234,200	48,916,000	47,586,000

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		Rs	Rs	Rs
QA7159	KARAKUL SHEEP FARM MASLAKH QUETTA (OLD DDO QA4346)	40,455,000	42,853,000	43,896,000
QA7160	DEPUTY DIRECTOR ANIMAL HEALTH QUETTA (OLD DDO QA4347)	6,429,500	5,248,000	6,737,000
QA7161	DEPUTY DIRECTOR ANIMAL BREEDING QUETTA (OLD DDO QA4348)	65,228,400	62,365,000	69,528,000
QA7162	DIRECTOR PLANNING QUETTA (OLD DDO QA4350)	19,946,000	19,845,000	21,322,000
QA7163	DEPUTY DIRECTOR ANIMAL NUTRITION QTA (OLD DDO QA4352)	16,785,500	14,325,000	17,657,000
QA7164	GOVERNMENT DAIRY FARM QUETTA (OLD DDO QA4353)	66,688,000	90,442,000	89,940,000
QA7165	GOVERNMENT POULTRY FARM QUETTA (OLD DDO QA4354)	44,735,700	55,716,000	45,626,000
QA7166	DIRECTOR GENERAL ANIMALS HEALTH & EXTENSION SERVICES QUETTA (OLD DDO QA4355)	266,828,000	131,926,000	543,633,000
QA7167	DIRECTOR GENERAL FARMS & FEED RESOURCES QUETTA (OLD DDO QA4356)	36,671,000	39,223,000	41,378,000
QA7168	DIRECTOR GENERAL RESEARCH & SUPPLIES QUETTA (OLD DDO QA4357)	18,033,000	45,235,000	19,082,000
QA7169	BACTERIOLOGIST VETERINARY RESEARCH INSTITUTE QUETTA (OLD DDO QA4358)	38,367,500	39,126,000	41,383,000
QA7170	DEPUTY DIRECTOR RURAL POULTRY DEVELOPMENT QUETTA (OLD DDO QA4359)	26,781,000	26,494,000	28,650,000
QA7171	DIRECTOR ANIMAL HEALTH & PRODUCTION QTA (OLD DDO QA4361)	39,336,000	45,842,000	41,570,000
QA7172	DEPUTY DIRECTOR EMBRYOO T.T.CENTRE QUETTA (OLD DDO QA4362)	16,355,500	16,496,000	17,191,000
QA7335	LIVESTOCK DEVELOPMENT OFFICER QEUTTA (OLD DDO QA4967)	6,865,500	5,847,000	7,179,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
QA7342	DEPUTY DIRECTOR DAIRY QUETTA (OLD DDO QA5015)	3,358,000	4,039,000	4,179,000
QA7343	DEPUTY DIRECTOR POULTRY QUETTA (OLD DDO QA5016)	3,037,000	2,589,000	3,169,000
QA7386	DEPUTY DIRECTOR LIVESTOCK QUETTA (OLD DDO QA5221)	81,730,000	78,904,000	86,436,000
QA7433	DIVISIONAL DIRECTOR QUETTA DIVISION AT QUETTA (OLD DDO QA5277)	6,204,000	5,327,000	6,733,000
QA7449	DEPUTY DIRECTOR SEMAN UNIT QUETTA (OLD DDO QA5306)	15,003,500	15,336,000	17,229,000
QA7450	ASSISTANT DIRECTOR INFORMATION WING QUETTA (OLD DDO QA5307)	3,570,800	3,337,000	3,832,000
QD7020	DEPUTY DIRECTOR LIVESTOCK KILLA ABDULLAH (OLD DDO QD4029)	37,279,000	39,288,000	51,674,000
QS7022	DEPUTY DIRECTOR LIVESTOCK KILLA SAFULLAH (OLD DDO QS4033)	70,280,000	49,586,000	74,596,000
QS7080	MANAGER GOVERNMENT POULTRY FARM MUSLIM BAGH DISTRICT KILLA SAIFULLA (OLD DDO QS4107)	4,333,000	2,743,000	4,439,000
SB7043	DEPUTY DIRECTOR LIVESTOCK SURAB (OLD DDO SB4051)	2,745,000	1,252,000	2,815,000
SI7018	BEEF PRODUCTION RESEARCH CENTRE SIBI (OLD DDO SI4022)	55,327,000	63,884,000	55,020,000
SI7048	DEPUTY DIRECTOR LIVESTOCK SIBI (OLD DDO SI4068)	97,860,600	102,418,000	117,924,000
SI7071	DIVISIONAL DIRECTOR SIBI DIVISION (OLD DDO SI4096)	5,758,000	6,019,000	6,283,000
SI7072	MANAGER GOVT. POULTRY FARM SIBI (OLD DDO SI4098)	11,069,000	11,292,000	12,124,000
SN7009	DEPUTY DIRECTOR LIVESTOCK SHARENI (OLD DDO SN4017)	20,966,000	18,459,000	22,201,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SP7011	DEPUTY DIRECTOR LIVESTOCK SOHBATPUR (OLD DDO SP4017)	9,633,000	6,186,000	10,059,000
TB7064	DEPUTY DIRECTOR LIVESTOCK KECH (OLD DDO TB4087)	42,953,000	42,795,000	48,774,000
TB7090	MANAGER GOVT. DAIRY FARM KECH AT TURBAT (OLD DDO TB4120)	12,853,300	13,748,000	15,272,000
TB7091	MANAGER GOVERNMENT POULTRY FARM KECH AT TURBAT (OLD DDO TB4121)	11,119,100	8,249,000	11,927,000
TB7093	DIVISIONAL DIRECTOR MEKRAN DIVISION AT AT TURBAT KECH (OLD DDO TB4124)	6,092,200	5,631,000	6,425,000
UL7018	RED SINDH CATTLE FARM HUB (OLD DDO UL4085)	35,067,000	37,239,000	39,472,000
UL7037	DEPUTY DIRECTOR LIVESTOCK LASBELLA (OLD DDO UL4163)	35,017,900	45,722,500	48,483,000
UL7059	DAIRY DEVELOPMENT FARM LASBELLA (OLD DDO UL4190)	6,442,000	6,784,000	8,250,000
WS7013	DEPUTY DIRECTOR LIVESTOCK WASHUK (OLD DDO WS4022)	24,686,000	22,190,000	26,378,000
ZB7023	DEPUTY DIRECTOR LIVESTOCK ZHOB (OLD DDO ZB4041)	66,744,600	73,891,000	73,123,000
ZB7040	MANAGER GOVT. DAIRY FARM ZHOB (OLD DDO ZB4060)	14,714,000	14,514,000	11,125,000
ZB7041	MANAGER GOVT. POULTRY FARM ZHOB (OLD DDO ZB4061)	12,920,500	11,830,000	11,205,000
ZT7018	DEPUTY DIRECTOR LIVESTOCK ZIARAT (OLD DDO ZT4028)	57,023,000	47,100,000	60,018,000
ZT7028	MANAGER GOVT. POULTRY FARM ZIARAT (OLD DDO ZT4040)	6,093,000	4,355,000	6,569,000
TOTAL		4,027,905,700	3,368,537,500	4,592,076,000

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		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>3,500,080,700</u>	<u>2,786,908,000</u>	<u>3,580,097,000</u>
A011	PAY	<u>2,248,769,900</u>	<u>1,650,721,000</u>	<u>2,124,427,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>680,209,200</u>	<u>642,355,000</u>	<u>735,076,000</u>
A01101	Basic Pay Of Officer	673,724,900	633,795,000	728,591,000
A01102	Personal pay	6,176,700	8,384,000	6,177,000
A01103	Special pay	221,600	110,000	222,000
A01105	Qualification Pay	86,000	66,000	86,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1,568,560,700</u>	<u>1,008,366,000</u>	<u>1,389,351,000</u>
A01151	Basic Pay of Other Staff	1,115,503,600	1,004,043,000	1,161,290,000
A01152	Personal pay	2,891,500	4,211,000	2,895,000
A01153	Special pay	94,600	64,000	95,000
A01155	Qualification Pay	23,000		23,000
A01156	Pay of contract staff	48,000	48,000	48,000
A01170	Others	450,000,000		225,000,000
A012	ALLOWANCES	<u>1,251,310,800</u>	<u>1,136,187,000</u>	<u>1,455,670,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>1,221,310,800</u>	<u>1,124,968,000</u>	<u>1,415,670,000</u>
A01201	Senior post Allowance	896,100	532,000	902,000
A01202	House Rent Allowance	175,128,100	144,426,000	177,557,000
A01203	Conveyance Allowance	190,266,800	160,998,000	193,593,000
A01206	Local Compensatory Allowance	104,201,300	22,750,000	104,202,000
A01207	Washing Allowance	6,775,400	3,002,000	6,809,000
A01208	Dress Allowance	7,782,500	4,250,000	7,785,000
A0120N	Special allowances @ 20% of basic pay for Secretar	2,791,000	3,111,000	11,081,000
A0120Q	Fixed Daily Allowance	7,389,000	4,060,000	7,528,000
A01210	Risk Allowance		11,000	15,000
A01211	Hill allowance	11,528,000	7,054,000	11,540,000
A01216	Qualification allowance	4,864,000	4,422,000	6,351,000
A01217	Medical allowance	137,857,700	118,177,000	139,867,000
A01222	Hardship allowance	4,357,000	1,779,000	4,377,000
A01224	Entertainment allowance	698,700	444,000	713,000
A01226	Computer allowance	450,000	290,000	457,000
A01228	Orderly allowance	154,000	168,000	168,000
A01229	Special compensation allowance		35,281,000	36,158,000
A0122M	Adhoc Relief Allowance 2016	154,509,000	130,540,000	155,107,000
A0122Y	AD-Hoc Relief Allowance 2017	186,349,000	164,185,000	187,945,000
A01235	Secretariat allowance	13,000	31,000	13,000

BC21028 (28)
ANIMAL HUSBANDRY

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01236	Deputation allowance	520,500		
A01238	Charge allowance	177,600	119,000	190,000
A01239	Special allowance	7,998,300	4,364,000	8,368,000
A0123G	Ad-hoc Relief 2018	189,549,000	165,491,000	190,910,000
A0123K	Superior Executive Allowance		2,404,000	5,456,000
A0123P	Adhoc-Relief A 2019		123,565,000	125,619,000
A01240	Utility allowance for gas	1,824,000	1,845,000	1,885,000
A01241	Utility allowance for electricity	1,824,000	1,845,000	1,885,000
A01242	Consolidation travelling allowance	4,553,000	2,312,000	4,580,000
A01253	Science Teaching Allowance			5,000
A01260	Ration Allowance		7,000	7,000
A01264	Technical Allowance			4,000
A01265	Cash handling allowance	219,500	139,000	225,000
A01267	Warden/ Boarding House Allowance			5,000
A01270	Other	18,634,300	17,366,000	24,363,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>30,000,000</u>	<u>11,219,000</u>	<u>40,000,000</u>
A01271	Overtime allowance		21,000	
A01273	Honoraria		400,000	
A01274	Medical charges	30,000,000	10,738,000	40,000,000
A01299	Others		60,000	
A03	TOTAL OPERATING EXPENSES	<u>257,531,000</u>	<u>334,719,500</u>	<u>850,232,000</u>
A032	COMMUNICATIONS	<u>6,904,000</u>	<u>6,613,500</u>	<u>7,260,000</u>
A03201	Postage and telegraph	201,000	225,500	204,000
A03202	Telephone and trunk call	6,663,000	6,348,000	7,014,000
A03205	Courier and pilot service	40,000	40,000	42,000
A033	UTILITIES	<u>25,043,000</u>	<u>34,498,000</u>	<u>28,404,000</u>
A03301	Gas	5,520,000	6,697,000	6,267,000
A03302	Water	892,000	1,596,000	1,125,000
A03303	Electricity	16,000,000	22,855,000	18,165,000
A03304	Hot and cold weather charges	2,631,000	3,350,000	2,847,000
A034	OCCUPANCY COSTS	<u>1,389,000</u>	<u>1,481,000</u>	<u>1,481,000</u>
A03402	Rent for office building	1,389,000	1,481,000	1,481,000

BC21028 (28)
ANIMAL HUSBANDRY

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A038	TRAVEL & TRANSPORTATION	<u>42,620,000</u>	<u>49,960,000</u>	<u>48,496,000</u>
A03805	Travelling allowance	12,900,000	16,921,000	17,470,000
A03806	Transportation of Goods	1,760,000	2,370,000	2,036,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	27,910,000	30,619,000	28,940,000
A03808	Conveyance charges	50,000	50,000	50,000
A039	GENERAL	<u>181,575,000</u>	<u>242,167,000</u>	<u>764,591,000</u>
A03901	Stationery	6,790,000	7,373,000	7,781,000
A03902	Printing and publication	1,110,000	1,135,000	1,302,000
A03903	Conference/seminars/workshops/ symposia	3,950,000	3,950,000	3,300,000
A03905	Newspapers periodicals and books	138,000	139,000	150,000
A03906	Uniforms and protective clothing			30,000
A03918	Exhibitions fairs and other national celebrations	7,500,000	34,738,000	11,000,000
A03927	Purchase of drug and medicines	38,770,000	40,503,000	371,640,000
A03940	Unforeseen expenditure			200,000,000
A03963	Feeding Diet Food Charges	116,200,000	145,500,000	160,760,000
A03970	Others	7,117,000	8,829,000	8,628,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>121,435,000</u>	<u>103,085,000</u>	<u>58,935,000</u>
A051	SUBSIDIES	<u>3,435,000</u>	<u>3,435,000</u>	<u>3,435,000</u>
A05120	Others	3,435,000	3,435,000	3,435,000
A052	GRANTS-DOMESTIC	<u>118,000,000</u>	<u>99,650,000</u>	<u>55,500,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	50,000,000	13,650,000	50,000,000
A05270	To Others	68,000,000	86,000,000	5,500,000
A06	TOTAL TRANSFERS	<u>8,080,000</u>	<u>5,451,000</u>	<u>9,086,000</u>
A061	SCHOLARSHIP	<u>8,000,000</u>	<u>5,171,000</u>	<u>9,000,000</u>
A06102	Others	3,000,000		3,000,000
A06103	Cash awards	5,000,000	5,171,000	6,000,000

BC21028 (28)
ANIMAL HUSBANDRY

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A063	ENTERTAINMENT & GIFTS	<u>80,000</u>	<u>280,000</u>	<u>86,000</u>
A06301	Entertainments & Gifts	80,000	280,000	86,000
A09	TOTAL PHYSICAL ASSETS	<u>109,259,000</u>	<u>102,859,000</u>	<u>51,315,000</u>
A093	COMMODITY PURCHASES	<u>5,550,000</u>	<u>7,050,000</u>	<u>5,550,000</u>
A09302	Fertilizer	5,550,000	7,050,000	5,550,000
A095	PURCHASE OF TRANSPORT	<u>36,000,000</u>	<u>33,400,000</u>	<u>6,800,000</u>
A09501	Transport	36,000,000	33,400,000	6,800,000
A096	PURCHASE OF PLANT & MACHINERY	<u>48,609,000</u>	<u>42,609,000</u>	<u>17,765,000</u>
A09601	Plant and Machinery	48,609,000	42,609,000	17,765,000
A097	PURCHASE FURNITURE & FIXTURE	<u>10,000,000</u>	<u>10,000,000</u>	<u>11,400,000</u>
A09701	Furniture and Fixtures	10,000,000	10,000,000	11,400,000
A098	PURCHASE OF OTHER ASSETS	<u>9,100,000</u>	<u>9,800,000</u>	<u>9,800,000</u>
A09801	Livestock	9,100,000	9,800,000	9,800,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>31,520,000</u>	<u>35,515,000</u>	<u>42,411,000</u>
A130	TRANSPORT	<u>13,890,000</u>	<u>16,171,000</u>	<u>17,334,000</u>
A13001	Transport	13,890,000	16,171,000	17,334,000
A131	MACHINERY AND EQUIPMENT	<u>6,303,000</u>	<u>7,523,000</u>	<u>7,957,000</u>
A13101	Machinery and Equipment	6,303,000	7,523,000	7,957,000
A132	FURNITURE AND FIXTURE	<u>1,587,000</u>	<u>2,081,000</u>	<u>2,120,000</u>
A13201	Furniture and Fixture	1,587,000	2,081,000	2,120,000
A133	BUILDINGS AND STRUCTURE	<u>9,740,000</u>	<u>9,740,000</u>	<u>15,000,000</u>
A13301	Office Buildings	9,740,000	9,740,000	15,000,000

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ANIMAL HUSBANDRY

	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	Rs	Rs	Rs
SUMMARY OBJECT			
NET TOTAL	4,027,905,700	3,368,537,500	4,592,076,000

BC21028 (28)
ANIMAL HUSBANDRY
SUMMARY OF SCALES FOR 2020-2021

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	3665			3665	
02	2			2	
04	155			155	
05	110			110	
06	1468			1468	
07	1			1	
08	10			10	
09	2			2	
11	159			159	
12	36			36	
14	94			94	
16	116			116	
17	746			746	
18	230			230	
19	97			97	
20	7			7	
(Contract)	1			1	
TOTAL	6899			6899	

BC21028 (28)
ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
AW7014	DEPUTY DIRECTOR LIVESTOCK AWARAN (OLD DDO AW4022)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>63,912,500</u>	<u>62,467,000</u>	<u>69,464,000</u>
A011	TOTAL PAY		182	183	<u>38,402,000</u>	<u>35,424,000</u>	<u>39,395,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	10	<u>4,049,000</u>	<u>1,832,000</u>	<u>4,139,000</u>
A01101	Total Basic Pay Of Officer		9	10	<u>4,049,000</u>	<u>1,832,000</u>	<u>4,139,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	2	2			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	4	5			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		173	173	<u>34,353,000</u>	<u>33,592,000</u>	<u>35,256,000</u>
A01151	Total Basic Pay of Other Staff		173	173	<u>34,353,000</u>	<u>33,592,000</u>	<u>35,256,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
S150	Stock Assistant	(BPS-06)	62	62			
S184	Supervisor	(BPS-06)	1	1			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	51	51			
C003	Camel Man	(BPS-01)	24	24			
C064	Chowkidar	(BPS-01)	26	26			
N003	Naib Qasid	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	2	2			

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
AW7014	DEPUTY DIRECTOR LIVESTOCK AWARAN (OLD DDO AW4022)					
A012	TOTAL ALLOWANCES			<u>25,510,500</u>	<u>27,043,000</u>	<u>30,069,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>25,510,500</u>	<u>26,356,000</u>	<u>30,069,000</u>
A01202	House Rent Allowance			3,450,000	3,450,000	3,450,000
A01203	Conveyance Allowance			4,310,000	4,310,000	4,459,000
A01206	Local Compensatory Allowance			2,451,000	25,000	2,451,000
A01207	Washing Allowance			150,000	150,000	164,000
A01208	Dress Allowance			160,000	160,000	161,000
A0120Q	Fixed Daily Allowance			170,000	131,000	170,000
A01211	Hill allowance			211,000	24,000	211,000
A01217	Medical allowance			3,360,000	3,360,000	3,602,000
A01222	Hardship allowance			97,000	77,000	97,000
A01226	Computer allowance			7,000	4,000	7,000
A01229	Special compensation allowance				1,171,000	1,132,000
A0122M	Adhoc Relief Allowance 2016			2,995,000	2,995,000	2,995,000
A0122Y	AD-Hoc Relief Allowance 2017			3,850,000	3,524,000	3,850,000
A01236	Deputation allowance			1,500		
A01239	Special allowance				149,000	
A0123G	Ad-hoc Relief 2018			3,454,000	3,454,000	3,454,000
A0123P	Adhoc-Relief A 2019				3,105,000	3,022,000
A01242	Consolidation travelling allowance			93,000	35,000	93,000
A01265	Cash handling allowance			1,000	1,000	1,000
A01270	Other			750,000	231,000	750,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>687,000</u>	
A01274	Medical charges				687,000	
A03	TOTAL OPERATING EXPENSES			<u>909,000</u>	<u>909,000</u>	<u>974,000</u>
A032	TOTAL COMMUNICATIONS			<u>61,000</u>	<u>61,000</u>	<u>64,000</u>
A03201	Postage and telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			60,000	60,000	63,000
A033	TOTAL UTILITIES			<u>108,000</u>	<u>108,000</u>	<u>122,000</u>

BC21028 (28)
ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
AW7014	DEPUTY DIRECTOR LIVESTOCK AWARAN (OLD DDO AW4022)					
A03302	Water			8,000	8,000	9,000
A03303	Electricity			80,000	80,000	91,000
A03304	Hot and cold weather charges			20,000	20,000	22,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>340,000</u>	<u>340,000</u>	<u>350,000</u>
A03805	Travelling allowance			100,000	100,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			240,000	240,000	240,000
A039	TOTAL GENERAL			<u>400,000</u>	<u>400,000</u>	<u>438,000</u>
A03901	Stationery			50,000	50,000	57,000
A03903	Conference/seminars/workshops/ symposia			100,000	100,000	100,000
A03927	Purchase of drug and medicines			200,000	200,000	227,000
A03970	Others			50,000	50,000	54,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>8,000,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>8,000,000</u>	
A05270	To Others				8,000,000	
042	Grant for Death Compensation				6,000,000	
107	Land Compensation for Shaheed				2,000,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>280,000</u>	<u>280,000</u>	<u>204,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>170,000</u>
A13001	Transport			150,000	150,000	170,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>23,000</u>
A13101	Machinery and Equipment			20,000	20,000	23,000

BC21028 (28)
ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
AW7014	DEPUTY DIRECTOR LIVESTOCK AWARAN (OLD DDO AW4022)					
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13201	Furniture and Fixture			10,000	10,000	11,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>100,000</u>	<u>100,000</u>	
A13301	Office Buildings			100,000	100,000	
	DEPUTY DIRECTOR LIVESTOCK AWARAN (OLD DDO AW4022)			65,101,500	71,656,000	70,642,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
AW7026	DAIRY DEVELOPMENT FARM AWARAN (OLD DDO AW4035)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,487,000</u>	<u>5,295,000</u>	<u>5,885,000</u>
A011	TOTAL PAY		13	13	<u>3,048,000</u>	<u>2,978,000</u>	<u>3,115,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>908,000</u>	<u>838,000</u>	<u>928,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>908,000</u>	<u>838,000</u>	<u>928,000</u>
S418	Senior Veterinary Officer	(BPS-18)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,140,000</u>	<u>2,140,000</u>	<u>2,187,000</u>
A01151	Total Basic Pay of Other Staff		11	11	<u>2,140,000</u>	<u>2,140,000</u>	<u>2,187,000</u>
A341	Artificial Inseminator Technician	(BPS-06)	1	1			
S150	Stock Assistant	(BPS-06)	2	2			
T064	Tubewell Operator	(BPS-06)	1	1			
S157	Store Keeper	(BPS-05)	1	1			
T042	Tractor Driver	(BPS-05)	1	1			
A185	Attendant	(BPS-01)	4	4			
C064	Chowkidar	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>2,439,000</u>	<u>2,317,000</u>	<u>2,770,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,439,000</u>	<u>2,317,000</u>	<u>2,770,000</u>
A01202	House Rent Allowance				310,000	310,000	310,000
A01203	Conveyance Allowance				395,000	342,000	395,000
A01206	Local Compensatory Allowance				210,000	105,000	210,000
A01207	Washing Allowance				9,000	8,000	9,000
A01208	Dress Allowance				9,000	6,000	9,000
A0120Q	Fixed Daily Allowance				30,000	24,000	30,000

BC21028 (28)
ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
AW7026	DAIRY DEVELOPMENT FARM AWARAN (OLD DDO AW4035)					
A01211	Hill allowance			16,000	8,000	16,000
A01217	Medical allowance			296,000	272,000	296,000
A01222	Hardship allowance			7,000	4,000	7,000
A01229	Special compensation allowance				100,000	95,000
A0122M	Adhoc Relief Allowance 2016			250,000	247,000	250,000
A0122Y	AD-Hoc Relief Allowance 2017			310,000	310,000	310,000
A0123G	Ad-hoc Relief 2018			310,000	310,000	310,000
A0123P	Adhoc-Relief A 2019				249,000	236,000
A01242	Consolidation travelling allowance			16,000	8,000	16,000
A01265	Cash handling allowance			1,000	1,000	1,000
A01270	Other			270,000	13,000	270,000
A03	TOTAL OPERATING EXPENSES			<u>371,000</u>	<u>371,000</u>	<u>385,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and telegraph			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>290,000</u>	<u>290,000</u>	<u>295,000</u>
A03805	Travelling allowance			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			240,000	240,000	240,000
A039	TOTAL GENERAL			<u>80,000</u>	<u>80,000</u>	<u>89,000</u>
A03901	Stationery			50,000	50,000	57,000
A03970	Others			30,000	30,000	32,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>115,000</u>	<u>115,000</u>	<u>131,000</u>
A130	TOTAL TRANSPORT			<u>100,000</u>	<u>100,000</u>	<u>114,000</u>
A13001	Transport			100,000	100,000	114,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
AW7026	DAIRY DEVELOPMENT FARM AWARAN (OLD DDO AW4035)					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13101	Machinery and Equipment			10,000	10,000	11,000
A132	TOTAL FURNITURE AND FIXTURE			<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
A13201	Furniture and Fixture			5,000	5,000	6,000
DAIRY DEVELOPMENT FARM AWARAN (OLD DDO AW4035)				5,973,000	5,781,000	6,401,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
BE7016	DEPUTY DIRECTOR LIVESTOCK BARKHAN (OLD DDO BE4025)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>80,598,000</u>	<u>75,420,000</u>	<u>86,412,000</u>
A011	TOTAL PAY		172	173	<u>48,330,000</u>	<u>45,066,000</u>	<u>49,389,000</u>
A011-1	TOTAL PAY OF OFFICERS		18	19	<u>14,040,000</u>	<u>12,495,000</u>	<u>14,345,000</u>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>19</u>	<u>13,750,000</u>	<u>12,154,000</u>	<u>14,055,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	3	3			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	12	13			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				290,000	341,000	290,000
A011-2	TOTAL PAY OF OTHER STAFF		154	154	<u>34,290,000</u>	<u>32,571,000</u>	<u>35,044,000</u>
A01151	Total Basic Pay of Other Staff		<u>154</u>	<u>154</u>	<u>34,000,000</u>	<u>32,213,000</u>	<u>34,754,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
S150	Stock Assistant	(BPS-06)	53	53			
V013	Vety: Compounder	(BPS-06)	4	4			
A203	Artificial Inseminator	(BPS-05)	3	3			
D143	Driver	(BPS-04)	2	2			
A185	Attendant	(BPS-01)	11	11			
B018	Behshti	(BPS-01)	10	10			
C003	Camel Man	(BPS-01)	56	56			
C064	Chowkidar	(BPS-01)	9	9			
N003	Naib Qasid	(BPS-01)	2	2			

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
BE7016	DEPUTY DIRECTOR LIVESTOCK BARKHAN (OLD DDO BE4025)						
S193	Sweeper	(BPS-01)	2	2			
A01152	Personal pay				290,000	358,000	290,000
A012	TOTAL ALLOWANCES				<u>32,268,000</u>	<u>30,354,000</u>	<u>37,023,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>32,268,000</u>	<u>29,810,000</u>	<u>37,023,000</u>
A01202	House Rent Allowance				4,460,000	3,208,000	4,460,000
A01203	Conveyance Allowance				4,850,000	3,866,000	4,850,000
A01206	Local Compensatory Allowance				3,410,000	1,705,000	3,410,000
A01207	Washing Allowance				105,000	33,000	105,000
A01208	Dress Allowance				480,000	324,000	480,000
A0120Q	Fixed Daily Allowance				190,000	45,000	190,000
A01211	Hill allowance				393,000	197,000	393,000
A01216	Qualification allowance				65,000	33,000	65,000
A01217	Medical allowance				2,950,000	2,950,000	2,950,000
A01222	Hardship allowance				58,000	13,000	58,000
A01229	Special compensation allowance					1,265,000	1,238,000
A0122M	Adhoc Relief Allowance 2016				4,460,000	3,529,000	4,460,000
A0122Y	AD-Hoc Relief Allowance 2017				5,350,000	4,452,000	5,350,000
A01239	Special allowance				100,000	77,000	100,000
A0123G	Ad-hoc Relief 2018				5,350,000	4,509,000	5,350,000
A0123P	Adhoc-Relief A 2019					3,521,000	3,461,000
A01242	Consolidation travelling allowance				45,000	23,000	45,000
A01265	Cash handling allowance				2,000	1,000	2,000
A01270	Other					59,000	56,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>544,000</u>	
A01274	Medical charges					544,000	
A03	TOTAL OPERATING EXPENSES				<u>918,000</u>	<u>918,000</u>	<u>984,000</u>
A032	TOTAL COMMUNICATIONS				<u>61,000</u>	<u>61,000</u>	<u>64,000</u>
A03201	Postage and telegraph				1,000	1,000	1,000
A03202	Telephone and trunk call				60,000	60,000	63,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
BE7016	DEPUTY DIRECTOR LIVESTOCK BARKHAN (OLD DDO BE4025)					
A033	TOTAL UTILITIES			<u>107,000</u>	<u>107,000</u>	<u>121,000</u>
A03302	Water			7,000	7,000	8,000
A03303	Electricity			80,000	80,000	91,000
A03304	Hot and cold weather charges			20,000	20,000	22,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>340,000</u>	<u>340,000</u>	<u>350,000</u>
A03805	Travelling allowance			100,000	100,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			240,000	240,000	240,000
A039	TOTAL GENERAL			<u>410,000</u>	<u>410,000</u>	<u>449,000</u>
A03901	Stationery			50,000	50,000	57,000
A03902	Printing and publication			10,000	10,000	11,000
A03903	Conference/seminars/workshops/ symposia			100,000	100,000	100,000
A03927	Purchase of drug and medicines			200,000	200,000	227,000
A03970	Others			50,000	50,000	54,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>220,000</u>	<u>220,000</u>	<u>220,000</u>
A051	TOTAL SUBSIDIES			<u>220,000</u>	<u>220,000</u>	<u>220,000</u>
A05120	Others			220,000	220,000	220,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>280,000</u>	<u>280,000</u>	<u>204,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>170,000</u>
A13001	Transport			150,000	150,000	170,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
BE7016	DEPUTY DIRECTOR LIVESTOCK BARKHAN (OLD DDO BE4025)					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>23,000</u>
A13101	Machinery and Equipment			20,000	20,000	23,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13201	Furniture and Fixture			10,000	10,000	11,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>100,000</u>	<u>100,000</u>	
A13301	Office Buildings			100,000	100,000	
DEPUTY DIRECTOR LIVESTOCK BARKHAN (OLD DDO BE4025)				82,016,000	76,838,000	87,820,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
CG7014	DEPUTY DIRECTOR LIVESTOCK CHAGAI (OLD DDO CG4025)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,379,500</u>	<u>20,354,000</u>	<u>31,042,000</u>
A011	TOTAL PAY		65	81	<u>16,259,500</u>	<u>11,775,000</u>	<u>16,636,000</u>
A011-1	TOTAL PAY OF OFFICERS		17	18	<u>7,141,500</u>	<u>6,137,000</u>	<u>7,317,000</u>
A01101	Total Basic Pay Of Officer		17	18	<u>7,061,500</u>	<u>6,033,000</u>	<u>7,237,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	3	3			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	11	12			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				80,000	104,000	80,000
A011-2	TOTAL PAY OF OTHER STAFF		48	63	<u>9,118,000</u>	<u>5,638,000</u>	<u>9,319,000</u>
A01151	Total Basic Pay of Other Staff		48	63	<u>9,052,000</u>	<u>5,561,000</u>	<u>9,253,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
S150	Stock Assistant	(BPS-06)	21	26			
V013	Vety: Compounder	(BPS-06)	2	2			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	6	11			
B018	Behshti	(BPS-01)	1	1			
C003	Camel Man	(BPS-01)	11	11			
C064	Chowkidar	(BPS-01)	2	7			
N003	Naib Qasid	(BPS-01)	1	1			
A01152	Personal pay				66,000	77,000	66,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
CG7014	DEPUTY DIRECTOR LIVESTOCK CHAGAI (OLD DDO CG4025)					
A012	TOTAL ALLOWANCES			<u>13,120,000</u>	<u>8,579,000</u>	<u>14,406,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,120,000</u>	<u>8,579,000</u>	<u>14,406,000</u>
A01202	House Rent Allowance			1,143,000	1,143,000	1,169,000
A01203	Conveyance Allowance			2,222,000	1,351,000	2,222,000
A01206	Local Compensatory Allowance			995,000	498,000	995,000
A01207	Washing Allowance			620,000	9,000	620,000
A01208	Dress Allowance			92,000	15,000	92,000
A0120Q	Fixed Daily Allowance				33,000	39,000
A01211	Hill allowance			127,000	64,000	127,000
A01216	Qualification allowance			65,000	33,000	65,000
A01217	Medical allowance			1,459,000	707,000	1,459,000
A01222	Hardship allowance			6,000	3,000	6,000
A01229	Special compensation allowance				288,000	302,000
A0122M	Adhoc Relief Allowance 2016			1,314,000	1,014,000	1,314,000
A0122Y	AD-Hoc Relief Allowance 2017			2,450,000	1,284,000	2,450,000
A01239	Special allowance				79,000	120,000
A0123G	Ad-hoc Relief 2018			2,450,000	1,284,000	2,450,000
A0123P	Adhoc-Relief A 2019				733,000	799,000
A01242	Consolidation travelling allowance			80,000	40,000	80,000
A01265	Cash handling allowance			2,000	1,000	2,000
A01270	Other			95,000		95,000
A03	TOTAL OPERATING EXPENSES			<u>969,000</u>	<u>969,000</u>	<u>1,570,000</u>
A032	TOTAL COMMUNICATIONS			<u>61,000</u>	<u>61,000</u>	<u>64,000</u>
A03201	Postage and telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			60,000	60,000	63,000
A033	TOTAL UTILITIES			<u>108,000</u>	<u>108,000</u>	<u>143,000</u>
A03302	Water			8,000	8,000	30,000
A03303	Electricity			80,000	80,000	91,000
A03304	Hot and cold weather charges			20,000	20,000	22,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
CG7014	DEPUTY DIRECTOR LIVESTOCK CHAGAI (OLD DDO CG4025)					
A034	TOTAL OCCUPANCY COSTS			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03402	Rent for office building			50,000	50,000	50,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>340,000</u>	<u>340,000</u>	<u>550,000</u>
A03805	Travelling allowance			100,000	100,000	210,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			240,000	240,000	340,000
A039	TOTAL GENERAL			<u>410,000</u>	<u>410,000</u>	<u>763,000</u>
A03901	Stationery			50,000	50,000	57,000
A03902	Printing and publication			10,000	10,000	25,000
A03903	Conference/seminars/workshops/ symposia			100,000	100,000	100,000
A03927	Purchase of drug and medicines			200,000	200,000	427,000
A03970	Others			50,000	50,000	154,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>280,000</u>	<u>280,000</u>	<u>433,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>270,000</u>
A13001	Transport			150,000	150,000	270,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>123,000</u>
A13101	Machinery and Equipment			20,000	20,000	123,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			10,000	10,000	40,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

**CG7014 DEPUTY DIRECTOR LIVESTOCK CHAGAI
(OLD DDO CG4025)**

100.000

100,000

33,045,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
DB7019	DEPUTY DIRECTOR LIVESTOCK DERA BUGTI (OLD DDO DB4028)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>76,340,300</u>	<u>78,986,000</u>	<u>87,065,000</u>
A011	TOTAL PAY		219	220	<u>43,742,000</u>	<u>46,611,000</u>	<u>49,379,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	14	<u>5,546,000</u>	<u>9,130,000</u>	<u>10,291,000</u>
A01101	Total Basic Pay Of Officer		13	14	<u>5,500,000</u>	<u>9,088,000</u>	<u>10,245,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	3	3			
V029	Veterinary Officer	(BPS-17)	8	9			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				46,000	42,000	46,000
A011-2	TOTAL PAY OF OTHER STAFF		206	206	<u>38,196,000</u>	<u>37,481,000</u>	<u>39,088,000</u>
A01151	Total Basic Pay of Other Staff		206	206	<u>37,972,000</u>	<u>37,140,000</u>	<u>38,864,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
S150	Stock Assistant	(BPS-06)	45	45			
S184	Supervisor	(BPS-06)	1	1			
V013	Vety: Compounder	(BPS-06)	2	2			
A203	Artificial Inseminator	(BPS-05)	5	5			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	42	42			
B018	Behshti	(BPS-01)	6	6			
C003	Camel Man	(BPS-01)	78	78			
C064	Chowkidar	(BPS-01)	17	17			
N003	Naib Qasid	(BPS-01)	2	2			

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
DB7019	DEPUTY DIRECTOR LIVESTOCK DERA BUGTI (OLD DDO DB4028)						
S193	Sweeper	(BPS-01)	4	4			
A01152	Personal pay				224,000	341,000	224,000
A012	TOTAL ALLOWANCES				<u>32,598,300</u>	<u>32,375,000</u>	<u>37,686,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>32,598,300</u>	<u>32,375,000</u>	<u>37,686,000</u>
A01202	House Rent Allowance				3,830,000	3,579,000	3,830,000
A01203	Conveyance Allowance				5,355,000	4,758,000	5,355,000
A01206	Local Compensatory Allowance				5,893,000	2,947,000	5,893,000
A01207	Washing Allowance				75,000	50,000	75,000
A01208	Dress Allowance				210,000	165,000	210,000
A0120Q	Fixed Daily Allowance				150,000	150,000	150,000
A01210	Risk Allowance					11,000	15,000
A01211	Hill allowance				231,000	116,000	231,000
A01217	Medical allowance				3,432,000	3,432,000	3,432,000
A01222	Hardship allowance				52,000	34,000	52,000
A01229	Special compensation allowance					1,397,000	1,363,000
A0122M	Adhoc Relief Allowance 2016				4,000,000	3,392,000	4,000,000
A0122Y	AD-Hoc Relief Allowance 2017				4,164,000	4,164,000	4,164,000
A0123G	Ad-hoc Relief 2018				5,080,000	4,340,000	5,080,000
A0123P	Adhoc-Relief A 2019					3,771,000	3,704,000
A01242	Consolidation travelling allowance				125,000	63,000	125,000
A01260	Ration Allowance					5,000	6,000
A01265	Cash handling allowance				1,300	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>948,000</u>	<u>991,000</u>	<u>1,456,000</u>
A032	TOTAL COMMUNICATIONS				<u>41,000</u>	<u>41,000</u>	<u>43,000</u>
A03201	Postage and telegraph				1,000	1,000	1,000
A03202	Telephone and trunk call				40,000	40,000	42,000
A033	TOTAL UTILITIES				<u>157,000</u>	<u>200,000</u>	<u>200,000</u>
A03301	Gas				50,000	60,000	57,000
A03302	Water				7,000	20,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
DB7019	DEPUTY DIRECTOR LIVESTOCK DERA BUGTI (OLD DDO DB4028)					
A03303	Electricity			80,000	100,000	91,000
A03304	Hot and cold weather charges			20,000	20,000	22,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>340,000</u>	<u>340,000</u>	<u>450,000</u>
A03805	Travelling allowance			100,000	100,000	210,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			240,000	240,000	240,000
A039	TOTAL GENERAL			<u>410,000</u>	<u>410,000</u>	<u>763,000</u>
A03901	Stationery			50,000	50,000	57,000
A03902	Printing and publication			10,000	10,000	25,000
A03903	Conference/seminars/workshops/ symposia			100,000	100,000	100,000
A03927	Purchase of drug and medicines			200,000	200,000	427,000
A03970	Others			50,000	50,000	154,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>275,000</u>	<u>275,000</u>	<u>330,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>270,000</u>
A13001	Transport			150,000	150,000	270,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>15,000</u>	<u>15,000</u>	<u>20,000</u>
A13101	Machinery and Equipment			15,000	15,000	20,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			10,000	10,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>100,000</u>	<u>100,000</u>	

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
DB7019	DEPUTY DIRECTOR LIVESTOCK DERA BUGTI (OLD DDO DB4028)					
A13301	Office Buildings			100,000	100,000	
DEPUTY DIRECTOR LIVESTOCK DERA BUGTI (OLD DDO DB4028)				77,563,300	80,252,000	88,851,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
DB7033	MANAGER DAIRY FARM DERA BUGTI (OLD DDO DB4043)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,829,000</u>	<u>9,248,000</u>	<u>10,483,000</u>
A011	TOTAL PAY		18	18	<u>5,448,000</u>	<u>5,448,000</u>	<u>5,569,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,865,000</u>	<u>2,865,000</u>	<u>2,929,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,865,000</u>	<u>2,865,000</u>	<u>2,929,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	2	2			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>2,583,000</u>	<u>2,583,000</u>	<u>2,640,000</u>
A01151	Total Basic Pay of Other Staff		13	13	<u>2,583,000</u>	<u>2,583,000</u>	<u>2,640,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
S150	Stock Assistant	(BPS-06)	2	2			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	7	7			
C064	Chowkidar	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>4,381,000</u>	<u>3,800,000</u>	<u>4,914,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,381,000</u>	<u>3,800,000</u>	<u>4,914,000</u>
A01202	House Rent Allowance				560,000	479,000	560,000
A01203	Conveyance Allowance				600,000	600,000	600,000
A01206	Local Compensatory Allowance				312,000	156,000	312,000
A01207	Washing Allowance				10,000	4,000	10,000
A01208	Dress Allowance				180,000	18,000	180,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
DB7033	MANAGER DAIRY FARM DERA BUGTI (OLD DDO DB4043)					
A0120Q	Fixed Daily Allowance			300,000	15,000	300,000
A01217	Medical allowance			520,000	342,000	520,000
A01222	Hardship allowance			10,000	6,000	10,000
A01229	Special compensation allowance				156,000	151,000
A0122M	Adhoc Relief Allowance 2016			515,000	427,000	515,000
A0122Y	AD-Hoc Relief Allowance 2017			610,000	566,000	610,000
A0123G	Ad-hoc Relief 2018			610,000	566,000	610,000
A0123P	Adhoc-Relief A 2019				388,000	382,000
A01242	Consolidation travelling allowance			152,000	76,000	152,000
A01265	Cash handling allowance			2,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>4,271,000</u>	<u>4,411,000</u>	<u>4,558,000</u>
A032	TOTAL COMMUNICATIONS			<u>41,000</u>	<u>41,000</u>	<u>43,000</u>
A03201	Postage and telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			40,000	40,000	42,000
A033	TOTAL UTILITIES			<u>100,000</u>	<u>100,000</u>	<u>113,000</u>
A03303	Electricity			80,000	80,000	91,000
A03304	Hot and cold weather charges			20,000	20,000	22,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>230,000</u>	<u>370,000</u>	<u>235,000</u>
A03805	Travelling allowance			50,000	190,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000	180,000	180,000
A039	TOTAL GENERAL			<u>3,900,000</u>	<u>3,900,000</u>	<u>4,167,000</u>
A03901	Stationery			50,000	50,000	57,000
A03902	Printing and publication			10,000	10,000	11,000
A03927	Purchase of drug and medicines			40,000	40,000	45,000
A03963	Feeding Diet Food Charges			3,750,000	3,750,000	4,000,000
A03970	Others			50,000	50,000	54,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
DB7033	MANAGER DAIRY FARM DERA BUGTI (OLD DDO DB4043)					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>198,000</u>	<u>198,000</u>	<u>168,000</u>
A130	TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>	<u>68,000</u>
A13001	Transport			60,000	60,000	68,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>80,000</u>	<u>80,000</u>	<u>91,000</u>
A13101	Machinery and Equipment			80,000	80,000	91,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>9,000</u>
A13201	Furniture and Fixture			8,000	8,000	9,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>50,000</u>	
A13301	Office Buildings			50,000	50,000	
MANAGER DAIRY FARM DERA BUGTI (OLD DDO DB4043)				14,298,000	13,857,000	15,209,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
DB7034	MANAGER GOVT. POULTRY FARM DERA BUGTI (OLD DDO DB4044)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,163,500</u>	<u>5,944,000</u>	<u>6,522,000</u>
A011	TOTAL PAY		13	13	<u>3,583,500</u>	<u>3,956,000</u>	<u>3,662,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,757,500</u>	<u>1,503,000</u>	<u>1,796,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,757,500</u>	<u>1,503,000</u>	<u>1,796,000</u>
S418	Senior Veterninary Officer	(BPS-18)	1	1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,826,000</u>	<u>2,453,000</u>	<u>1,866,000</u>
A01151	Total Basic Pay of Other Staff		10	10	<u>1,826,000</u>	<u>2,453,000</u>	<u>1,866,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
P051	Poultry Supervisor	(BPS-06)	1	1			
S150	Stock Assistant	(BPS-06)	1	1			
A185	Attendant	(BPS-01)	5	5			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>2,580,000</u>	<u>1,988,000</u>	<u>2,860,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,580,000</u>	<u>1,988,000</u>	<u>2,860,000</u>
A01202	House Rent Allowance				390,000	248,000	390,000
A01203	Conveyance Allowance				360,000	297,000	360,000
A01206	Local Compensatory Allowance				413,000	9,000	413,000
A01207	Washing Allowance				6,000	3,000	6,000
A01208	Dress Allowance				15,000	7,000	15,000
A01211	Hill allowance				8,000	4,000	8,000
A01217	Medical allowance				250,000	200,000	250,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
DB7034	MANAGER GOVT. POULTRY FARM DERA BUGTI (OLD DDO DB4044)					
A01222	Hardship allowance			8,000	5,000	8,000
A01229	Special compensation allowance				74,000	71,000
A0122M	Adhoc Relief Allowance 2016			360,000	259,000	360,000
A0122Y	AD-Hoc Relief Allowance 2017			380,000	328,000	380,000
A0123G	Ad-hoc Relief 2018			380,000	328,000	380,000
A0123P	Adhoc-Relief A 2019				221,000	209,000
A01242	Consolidation travelling allowance			8,000	4,000	8,000
A01265	Cash handling allowance			2,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>1,232,000</u>	<u>1,232,000</u>	<u>1,340,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>33,000</u>
A03201	Postage and telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			30,000	30,000	32,000
A033	TOTAL UTILITIES			<u>83,000</u>	<u>83,000</u>	<u>93,000</u>
A03302	Water			8,000	8,000	9,000
A03303	Electricity			60,000	60,000	68,000
A03304	Hot and cold weather charges			15,000	15,000	16,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>270,000</u>	<u>270,000</u>	<u>279,000</u>
A03805	Travelling allowance			40,000	40,000	44,000
A03806	Transportation of Goods			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000	180,000	180,000
A039	TOTAL GENERAL			<u>848,000</u>	<u>848,000</u>	<u>935,000</u>
A03901	Stationery			50,000	50,000	57,000
A03902	Printing and publication			8,000	8,000	9,000
A03927	Purchase of drug and medicines			40,000	40,000	45,000
A03963	Feeding Diet Food Charges			700,000	700,000	770,000
A03970	Others			50,000	50,000	54,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
DB7034	MANAGER GOVT. POULTRY FARM DERA BUGTI (OLD DDO DB4044)				
A09	TOTAL PHYSICAL ASSETS		<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A098	TOTAL PURCHASE OF OTHER ASSETS		<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A09801	Livestock		400,000	400,000	400,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>124,000</u>	<u>124,000</u>	<u>95,000</u>
A130	TOTAL TRANSPORT		<u>60,000</u>	<u>60,000</u>	<u>68,000</u>
A13001	Transport		60,000	60,000	68,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
A13101	Machinery and Equipment		18,000	18,000	20,000
A132	TOTAL FURNITURE AND FIXTURE		<u>6,000</u>	<u>6,000</u>	<u>7,000</u>
A13201	Furniture and Fixture		6,000	6,000	7,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>40,000</u>	<u>40,000</u>	
A13301	Office Buildings		40,000	40,000	
MANAGER GOVT. POULTRY FARM DERA BUGTI (OLD DDO DB4044)			7,919,500	7,700,000	8,357,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
DK7039	DEPUTY DIRECTOR LIVESTOCK DUKKI (OLD DDO DK4050)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,263,000</u>	<u>924,000</u>	<u>2,295,000</u>
A011	TOTAL PAY		5	6	<u>1,412,000</u>	<u>632,000</u>	<u>1,444,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	3	<u>1,023,000</u>	<u>437,000</u>	<u>1,046,000</u>
A01101	Total Basic Pay Of Officer		2	3	<u>1,023,000</u>	<u>437,000</u>	<u>1,046,000</u>
S418	Senior Veterninary Officer	(BPS-18)	1	1			
V029	Veterinary Officer	(BPS-17)		1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>389,000</u>	<u>195,000</u>	<u>398,000</u>
A01151	Total Basic Pay of Other Staff		3	3	<u>389,000</u>	<u>195,000</u>	<u>398,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>851,000</u>	<u>292,000</u>	<u>851,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>851,000</u>	<u>292,000</u>	<u>851,000</u>
A01202	House Rent Allowance				22,000	30,000	22,000
A01203	Conveyance Allowance				150,000	30,000	150,000
A01206	Local Compensatory Allowance				28,000	14,000	28,000
A01207	Washing Allowance				5,000	3,000	5,000
A01208	Dress Allowance				5,000	3,000	5,000
A01211	Hill allowance				5,000	3,000	5,000
A01217	Medical allowance				85,000	57,000	85,000
A01222	Hardship allowance				6,000	3,000	6,000
A0122M	Adhoc Relief Allowance 2016				150,000	31,000	150,000
A0122Y	AD-Hoc Relief Allowance 2017				164,000	44,000	164,000
A01239	Special allowance				10,000	5,000	10,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
DK7039	DEPUTY DIRECTOR LIVESTOCK DUKKI (OLD DDO DK4050)					
A0123G	Ad-hoc Relief 2018			190,000	44,000	190,000
A0123P	Adhoc-Relief A 2019				19,000	
A01242	Consolidation travelling allowance			10,000	5,000	10,000
A01265	Cash handling allowance			1,000	1,000	1,000
A01270	Other			20,000		20,000
A03	TOTAL OPERATING EXPENSES			<u>406,000</u>	<u>406,000</u>	<u>883,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>33,000</u>
A03201	Postage and telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			30,000	30,000	32,000
A033	TOTAL UTILITIES			<u>85,000</u>	<u>85,000</u>	<u>96,000</u>
A03301	Gas			25,000	25,000	28,000
A03303	Electricity			50,000	50,000	57,000
A03304	Hot and cold weather charges			10,000	10,000	11,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>100,000</u>	<u>100,000</u>	<u>205,000</u>
A03805	Travelling allowance			50,000	50,000	155,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			50,000	50,000	50,000
A039	TOTAL GENERAL			<u>190,000</u>	<u>190,000</u>	<u>549,000</u>
A03901	Stationery			25,000	25,000	57,000
A03902	Printing and publication			5,000	5,000	25,000
A03903	Conference/seminars/workshops/ symposia			100,000	100,000	100,000
A03927	Purchase of drug and medicines			40,000	40,000	245,000
A03970	Others			20,000	20,000	122,000
A09	TOTAL PHYSICAL ASSETS				<u>900,000</u>	

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
DK7039	DEPUTY DIRECTOR LIVESTOCK DUKKI (OLD DDO DK4050)					
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>800,000</u>	
A09601	Plant and Machinery				800,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>	
A09701	Furniture and Fixtures				100,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>80,000</u>	<u>428,000</u>
A130	TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>	<u>268,000</u>
A13001	Transport			60,000	60,000	268,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>120,000</u>
A13101	Machinery and Equipment			10,000	10,000	120,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			10,000	10,000	40,000
DEPUTY DIRECTOR LIVESTOCK DUKKI (OLD DDO DK4050)				2,749,000	2,310,000	3,606,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
GR7037	DEPUTY DIRECTOR LIVESTOCK GWADAR (OLD DDO GR4052)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,790,500</u>	<u>24,690,000</u>	<u>27,612,000</u>
A011	TOTAL PAY		61	62	<u>15,167,500</u>	<u>14,334,000</u>	<u>15,504,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	8	<u>3,159,500</u>	<u>3,160,000</u>	<u>3,230,000</u>
A01101	Total Basic Pay Of Officer		2	8	<u>3,159,500</u>	<u>3,160,000</u>	<u>3,230,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	2	2			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	3	4			
A011-2	TOTAL PAY OF OTHER STAFF		54	54	<u>12,008,000</u>	<u>11,174,000</u>	<u>12,274,000</u>
A01151	Total Basic Pay of Other Staff		<u>54</u>	<u>54</u>	<u>12,000,000</u>	<u>11,167,000</u>	<u>12,266,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
S150	Stock Assistant	(BPS-06)	19	19			
D143	Driver	(BPS-04)	2	2			
A185	Attendant	(BPS-01)	13	13			
C003	Camel Man	(BPS-01)	10	10			
C064	Chowkidar	(BPS-01)	5	5			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				8,000	7,000	8,000
A012	TOTAL ALLOWANCES				<u>10,623,000</u>	<u>10,356,000</u>	<u>12,108,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,623,000</u>	<u>10,356,000</u>	<u>12,108,000</u>

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
GR7037	DEPUTY DIRECTOR LIVESTOCK GWADAR (OLD DDO GR4052)					
A01201	Senior post Allowance			48,000	24,000	48,000
A01202	House Rent Allowance			1,616,000	1,616,000	1,616,000
A01203	Conveyance Allowance			1,778,000	1,538,000	1,778,000
A01206	Local Compensatory Allowance			1,230,000	6,000	1,230,000
A01207	Washing Allowance			30,000	13,000	30,000
A01208	Dress Allowance			75,000	41,000	75,000
A0120Q	Fixed Daily Allowance			80,000	45,000	80,000
A01211	Hill allowance			13,000	7,000	13,000
A01217	Medical allowance			1,295,000	1,211,000	1,295,000
A01222	Hardship allowance			235,000	18,000	235,000
A01229	Special compensation allowance				436,000	382,000
A0122M	Adhoc Relief Allowance 2016			1,069,000	1,069,000	1,069,000
A0122Y	AD-Hoc Relief Allowance 2017			1,560,000	1,560,000	1,560,000
A0123G	Ad-hoc Relief 2018			1,560,000	1,560,000	1,560,000
A0123P	Adhoc-Relief A 2019				1,195,000	1,103,000
A01242	Consolidation travelling allowance			32,000	16,000	32,000
A01265	Cash handling allowance			2,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>2,071,000</u>	<u>2,963,000</u>	<u>2,306,000</u>
A032	TOTAL COMMUNICATIONS			<u>61,000</u>	<u>41,000</u>	<u>64,000</u>
A03201	Postage and telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			60,000	40,000	63,000
A033	TOTAL UTILITIES			<u>680,000</u>	<u>834,000</u>	<u>771,000</u>
A03301	Gas			50,000	82,000	57,000
A03302	Water			100,000	116,000	114,000
A03303	Electricity			500,000	550,000	568,000
A03304	Hot and cold weather charges			30,000	86,000	32,000
A034	TOTAL OCCUPANCY COSTS			<u>580,000</u>	<u>672,000</u>	<u>672,000</u>
A03402	Rent for office building			580,000	672,000	672,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
GR7037	DEPUTY DIRECTOR LIVESTOCK GWADAR (OLD DDO GR4052)					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>340,000</u>	<u>615,000</u>	<u>350,000</u>
A03805	Travelling allowance			100,000	206,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			240,000	409,000	240,000
A039	TOTAL GENERAL			<u>410,000</u>	<u>801,000</u>	<u>449,000</u>
A03901	Stationery			50,000	68,000	57,000
A03902	Printing and publication			10,000	10,000	11,000
A03903	Conference/seminars/workshops/ symposia			100,000	100,000	100,000
A03918	Exhibitions fairs and other national celebrations				238,000	
A03927	Purchase of drug and medicines			200,000	323,000	227,000
A03970	Others			50,000	62,000	54,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>290,000</u>	<u>290,000</u>	<u>215,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>170,000</u>
A13001	Transport			150,000	150,000	170,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>34,000</u>
A13101	Machinery and Equipment			30,000	30,000	34,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13201	Furniture and Fixture			10,000	10,000	11,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>100,000</u>	<u>100,000</u>	
A13301	Office Buildings			100,000	100,000	

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
GR7037	DEPUTY DIRECTOR LIVESTOCK GWADAR (OLD DDO GR4052)					
DEPUTY DIRECTOR LIVESTOCK GWADAR (OLD DDO GR4052)				28,151,500	27,943,000	30,133,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
GR7054	MANAGER GOVT. POULTRY FARM (PASNI) (OLD DDO GR4071)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,543,000</u>	<u>3,561,000</u>	<u>4,878,000</u>
A011	TOTAL PAY		13	13	<u>2,597,000</u>	<u>1,853,000</u>	<u>2,714,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,442,000</u>	<u>623,000</u>	<u>1,474,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,442,000</u>	<u>623,000</u>	<u>1,474,000</u>
S418	Senior Veterninary Officer	(BPS-18)	2	2			
V029	Veterinary Officer	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,155,000</u>	<u>1,230,000</u>	<u>1,240,000</u>
A01151	Total Basic Pay of Other Staff		10	10	<u>1,155,000</u>	<u>1,230,000</u>	<u>1,240,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
S150	Stock Assistant	(BPS-06)	1	1			
P049	Poultry Attendant	(BPS-01)	8	8			
A012	TOTAL ALLOWANCES				<u>1,946,000</u>	<u>1,708,000</u>	<u>2,164,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,946,000</u>	<u>1,708,000</u>	<u>2,164,000</u>
A01202	House Rent Allowance				280,000	244,000	280,000
A01203	Conveyance Allowance				377,000	308,000	377,000
A01206	Local Compensatory Allowance				195,000	98,000	195,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				12,000	11,000	12,000
A0120Q	Fixed Daily Allowance					2,000	1,000
A01217	Medical allowance				250,000	214,000	250,000
A01222	Hardship allowance				6,000	6,000	6,000
A01229	Special compensation allowance					77,000	71,000
A0122M	Adhoc Relief Allowance 2016				250,000	162,000	250,000
A0122Y	AD-Hoc Relief Allowance 2017				280,000	209,000	280,000
A0123G	Ad-hoc Relief 2018				280,000	209,000	280,000
A0123P	Adhoc-Relief A 2019					156,000	144,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
GR7054	MANAGER GOVT. POULTRY FARM (PASNI) (OLD DDO GR4071)					
A01242	Consolidation travelling allowance			10,000	5,000	10,000
A01265	Cash handling allowance			2,000	1,000	2,000
A01270	Other				2,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>1,312,000</u>	<u>1,311,000</u>	<u>1,431,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>30,000</u>	<u>33,000</u>
A03201	Postage and telegraph			1,000		1,000
A03202	Telephone and trunk call			30,000	30,000	32,000
A033	TOTAL UTILITIES			<u>163,000</u>	<u>163,000</u>	<u>184,000</u>
A03301	Gas			80,000	80,000	91,000
A03302	Water			8,000	8,000	9,000
A03303	Electricity			60,000	60,000	68,000
A03304	Hot and cold weather charges			15,000	15,000	16,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>270,000</u>	<u>270,000</u>	<u>279,000</u>
A03805	Travelling allowance			40,000	40,000	44,000
A03806	Transportation of Goods			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000	180,000	180,000
A039	TOTAL GENERAL			<u>848,000</u>	<u>848,000</u>	<u>935,000</u>
A03901	Stationery			50,000	50,000	57,000
A03902	Printing and publication			8,000	8,000	9,000
A03927	Purchase of drug and medicines			40,000	40,000	45,000
A03963	Feeding Diet Food Charges			700,000	700,000	770,000
A03970	Others			50,000	50,000	54,000
A09	TOTAL PHYSICAL ASSETS			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
GR7054	MANAGER GOVT. POULTRY FARM (PASNI) (OLD DDO GR4071)					
A098	TOTAL PURCHASE OF OTHER ASSETS			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A09801	Livestock			400,000	400,000	400,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>124,000</u>	<u>124,000</u>	<u>95,000</u>
A130	TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>	<u>68,000</u>
A13001	Transport			60,000	60,000	68,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
A13101	Machinery and Equipment			18,000	18,000	20,000
A132	TOTAL FURNITURE AND FIXTURE			<u>6,000</u>	<u>6,000</u>	<u>7,000</u>
A13201	Furniture and Fixture			6,000	6,000	7,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>40,000</u>	<u>40,000</u>	
A13301	Office Buildings			40,000	40,000	
MANAGER GOVT. POULTRY FARM (PASNI) (OLD DDO GR4071)				6,379,000	5,396,000	6,804,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
GR7055	MANAGER GOVERNMENT POULTRY GWADAR (OLD DDO GR4073)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,164,400</u>	<u>5,274,000</u>	<u>5,572,000</u>
A011	TOTAL PAY	11	11	<u>2,660,000</u>	<u>2,822,000</u>	<u>2,785,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,390,000</u>	<u>1,390,000</u>	<u>1,421,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,390,000</u>	<u>1,390,000</u>	<u>1,421,000</u>
S418	Senior Veterninary Officer (BPS-18)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>1,270,000</u>	<u>1,432,000</u>	<u>1,364,000</u>
A01151	Total Basic Pay of Other Staff	9	9	<u>1,270,000</u>	<u>1,432,000</u>	<u>1,364,000</u>
S150	Stock Assistant (BPS-06)	1	1			
P049	Poultry Attendant (BPS-01)	8	8			
A012	TOTAL ALLOWANCES			<u>2,504,400</u>	<u>2,452,000</u>	<u>2,787,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,504,400</u>	<u>2,452,000</u>	<u>2,787,000</u>
A01201	Senior post Allowance			42,000	21,000	42,000
A01202	House Rent Allowance			395,000	395,000	395,000
A01203	Conveyance Allowance			350,000	350,000	350,000
A01206	Local Compensatory Allowance			181,000	91,000	181,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			120,000	12,000	120,000
A0120Q	Fixed Daily Allowance				2,000	1,000
A01217	Medical allowance			250,000	250,000	250,000
A01222	Hardship allowance			6,000	6,000	6,000
A01229	Special compensation allowance				104,000	91,000
A0122M	Adhoc Relief Allowance 2016			195,000	205,000	195,000
A0122Y	AD-Hoc Relief Allowance 2017			405,000	323,000	405,000
A01239	Special allowance			148,400	148,000	148,000
A0123G	Ad-hoc Relief 2018			405,000	323,000	405,000
A0123P	Adhoc-Relief A 2019				216,000	189,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
GR7055	MANAGER GOVERNMENT POULTRY GWADAR (OLD DDO GR4073)					
A01253	Science Teaching Allowance					2,000
A01265	Cash handling allowance			3,000	2,000	3,000
A03	TOTAL OPERATING EXPENSES			<u>1,232,000</u>	<u>1,232,000</u>	<u>1,340,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>33,000</u>
A03201	Postage and telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			30,000	30,000	32,000
A033	TOTAL UTILITIES			<u>83,000</u>	<u>83,000</u>	<u>93,000</u>
A03302	Water			8,000	8,000	9,000
A03303	Electricity			60,000	60,000	68,000
A03304	Hot and cold weather charges			15,000	15,000	16,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>270,000</u>	<u>270,000</u>	<u>279,000</u>
A03805	Travelling allowance			40,000	40,000	44,000
A03806	Transportation of Goods			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000	180,000	180,000
A039	TOTAL GENERAL			<u>848,000</u>	<u>848,000</u>	<u>935,000</u>
A03901	Stationery			50,000	50,000	57,000
A03902	Printing and publication			8,000	8,000	9,000
A03927	Purchase of drug and medicines			40,000	40,000	45,000
A03963	Feeding Diet Food Charges			700,000	700,000	770,000
A03970	Others			50,000	50,000	54,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>3,000,000</u>	<u>3,000,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>3,000,000</u>	<u>3,000,000</u>	
A05270	To Others			3,000,000	3,000,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
GR7055	MANAGER GOVERNMENT POULTRY GWADAR (OLD DDO GR4073)					
049	Grant in Aid			3,000,000	3,000,000	
A09	TOTAL PHYSICAL ASSETS			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A098	TOTAL PURCHASE OF OTHER ASSETS			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A09801	Livestock			400,000	400,000	400,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>124,000</u>	<u>124,000</u>	<u>95,000</u>
A130	TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>	<u>68,000</u>
A13001	Transport			60,000	60,000	68,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
A13101	Machinery and Equipment			18,000	18,000	20,000
A132	TOTAL FURNITURE AND FIXTURE			<u>6,000</u>	<u>6,000</u>	<u>7,000</u>
A13201	Furniture and Fixture			6,000	6,000	7,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>40,000</u>	<u>40,000</u>	
A13301	Office Buildings			40,000	40,000	
MANAGER GOVERNMENT POULTRY GWADAR (OLD DDO GR4073)				9,920,400	10,030,000	7,407,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
HI7011	DEPUTY DIRECTOR LIVESTOCK HARNAI (OLD DDO HI4021)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,376,500</u>	<u>15,929,000</u>	<u>18,532,000</u>
A011	TOTAL PAY		34	35	<u>10,194,500</u>	<u>9,177,000</u>	<u>10,417,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	9	<u>5,564,000</u>	<u>5,040,000</u>	<u>5,684,000</u>
A01101	Total Basic Pay Of Officer		8	9	<u>5,399,000</u>	<u>4,884,000</u>	<u>5,519,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	2	2			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	3	4			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				165,000	152,000	165,000
A01103	Special pay					4,000	
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>4,630,500</u>	<u>4,137,000</u>	<u>4,733,000</u>
A01151	Total Basic Pay of Other Staff		<u>26</u>	<u>26</u>	<u>4,616,000</u>	<u>4,129,000</u>	<u>4,718,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
S150	Stock Assistant	(BPS-06)	8	8			
A230	Artificial Inseminator	(BPS-05)	1	1			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	6	6			
C003	Camel Man	(BPS-01)	5	5			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
HI7011	DEPUTY DIRECTOR LIVESTOCK HARNAI (OLD DDO HI4021)					
A01152	Personal pay			14,500	8,000	15,000
A012	TOTAL ALLOWANCES			<u>7,182,000</u>	<u>6,752,000</u>	<u>8,115,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,182,000</u>	<u>6,752,000</u>	<u>8,115,000</u>
A01202	House Rent Allowance			960,000	855,000	960,000
A01203	Conveyance Allowance			1,079,000	941,000	1,079,000
A01206	Local Compensatory Allowance			639,000	320,000	639,000
A01207	Washing Allowance			8,000	8,000	8,000
A01208	Dress Allowance			22,000	21,000	22,000
A0120Q	Fixed Daily Allowance			35,000	19,000	35,000
A01211	Hill allowance			165,000	83,000	165,000
A01217	Medical allowance			850,000	693,000	850,000
A01222	Hardship allowance			22,000	14,000	22,000
A01229	Special compensation allowance				246,000	259,000
A0122M	Adhoc Relief Allowance 2016			980,000	791,000	980,000
A0122Y	AD-Hoc Relief Allowance 2017			1,125,000	996,000	1,125,000
A0123G	Ad-hoc Relief 2018			1,125,000	996,000	1,125,000
A0123P	Adhoc-Relief A 2019				621,000	674,000
A01242	Consolidation travelling allowance			20,000	10,000	20,000
A01265	Cash handling allowance			2,000	1,000	2,000
A01270	Other			150,000	137,000	150,000
A03	TOTAL OPERATING EXPENSES			<u>869,000</u>	<u>868,000</u>	<u>930,000</u>
A032	TOTAL COMMUNICATIONS			<u>41,000</u>	<u>40,000</u>	<u>43,000</u>
A03201	Postage and telegraph			1,000		1,000
A03202	Telephone and trunk call			40,000	40,000	42,000
A033	TOTAL UTILITIES			<u>78,000</u>	<u>78,000</u>	<u>88,000</u>
A03302	Water			8,000	8,000	9,000
A03303	Electricity			50,000	50,000	57,000
A03304	Hot and cold weather charges			20,000	20,000	22,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
HI7011	DEPUTY DIRECTOR LIVESTOCK HARNAI (OLD DDO HI4021)					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>340,000</u>	<u>340,000</u>	<u>350,000</u>
A03805	Travelling allowance			100,000	100,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			240,000	240,000	240,000
A039	TOTAL GENERAL			<u>410,000</u>	<u>410,000</u>	<u>449,000</u>
A03901	Stationery			50,000	50,000	57,000
A03902	Printing and publication			10,000	10,000	11,000
A03903	Conference/seminars/workshops/ symposia			100,000	100,000	100,000
A03927	Purchase of drug and medicines			200,000	200,000	227,000
A03970	Others			50,000	50,000	54,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>280,000</u>	<u>280,000</u>	<u>204,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>170,000</u>
A13001	Transport			150,000	150,000	170,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>23,000</u>
A13101	Machinery and Equipment			20,000	20,000	23,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13201	Furniture and Fixture			10,000	10,000	11,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>100,000</u>	<u>100,000</u>	
A13301	Office Buildings			100,000	100,000	

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
HI7011	DEPUTY DIRECTOR LIVESTOCK HARNAI (OLD DDO HI4021)					
DEPUTY DIRECTOR LIVESTOCK HARNAI (OLD DDO HI4021)				18,525,500	17,077,000	19,666,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
JF7010	BHAGNARI CATTLE CUM BALOCHI SHEEP FARM USTA MUHAMMAD (OLD DDO JF4012)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>47,899,500</u>	<u>47,245,000</u>	<u>52,743,000</u>
A011	TOTAL PAY		109	109	<u>29,856,500</u>	<u>28,282,000</u>	<u>31,759,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>9,856,500</u>	<u>10,553,000</u>	<u>11,316,000</u>
A01101	Total Basic Pay Of Officer		13	13	<u>9,808,500</u>	<u>10,491,000</u>	<u>11,268,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	5	5			
S418	Senior Veterinary Officer	(BPS-18)	3	3			
A030	Agricultural Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	2	2			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				48,000	62,000	48,000
A011-2	TOTAL PAY OF OTHER STAFF		96	96	<u>20,000,000</u>	<u>17,729,000</u>	<u>20,443,000</u>
A01151	Total Basic Pay of Other Staff		96	96	<u>20,000,000</u>	<u>17,713,000</u>	<u>20,443,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
P019	Pesh Imam	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
F020	Field Assistant	(BPS-06)	3	3			
S150	Stock Assistant	(BPS-06)	7	7			
M037	Mechanic	(BPS-05)	1	1			
M093	Muqadum	(BPS-05)	2	2			
S157	Store Keeper	(BPS-05)	2	2			

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
JF7010	BHAGNARI CATTLE CUM BALOCHI SHEEP FARM USTA MUHAMMAD (OLD DDO JF4012)						
D143	Driver	(BPS-04)	7	7			
A185	Attendant	(BPS-01)	40	40			
B019	Beldar	(BPS-01)	6	6			
C003	Camel Man	(BPS-01)	6	6			
C064	Chowkidar	(BPS-01)	2	2			
F043	Forest Guard	(BPS-01)	2	2			
H002	Hardmen	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	3	3			
S102	Shaperd	(BPS-01)	5	5			
S193	Sweeper	(BPS-01)	2	2			
A01152	Personal pay					16,000	
A012	TOTAL ALLOWANCES				<u>18,043,000</u>	<u>18,963,000</u>	<u>20,984,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,043,000</u>	<u>18,413,000</u>	<u>20,984,000</u>
A01202	House Rent Allowance				2,365,000	2,365,000	2,365,000
A01203	Conveyance Allowance				2,900,000	2,745,000	2,900,000
A01206	Local Compensatory Allowance				1,914,000	5,000	1,914,000
A01207	Washing Allowance				96,000	81,000	96,000
A01208	Dress Allowance				98,000	82,000	98,000
A0120Q	Fixed Daily Allowance				70,000	31,000	70,000
A01211	Hill allowance				180,000	90,000	180,000
A01217	Medical allowance				2,160,000	2,050,000	2,160,000
A01222	Hardship allowance				60,000	30,000	60,000
A01224	Entertainment allowance				6,000	12,000	12,000
A01226	Computer allowance				20,000	11,000	20,000
A01229	Special compensation allowance					767,000	758,000
A0122M	Adhoc Relief Allowance 2016				2,312,000	2,312,000	2,312,000
A0122Y	AD-Hoc Relief Allowance 2017				2,832,000	2,832,000	2,832,000
A01239	Special allowance				19,000	10,000	19,000
A0123G	Ad-hoc Relief 2018				2,689,000	2,689,000	2,720,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
JF7010	BHAGNARI CATTLE CUM BALOCHI SHEEP FARM USTA MUHAMMAD (OLD DDO JF4012)					
A0123P	Adhoc-Relief A 2019				2,147,000	2,146,000
A01242	Consolidation travelling allowance			120,000	60,000	120,000
A01265	Cash handling allowance			2,000	1,000	2,000
A01270	Other			200,000	93,000	200,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>550,000</u>	
A01274	Medical charges				550,000	
A03	TOTAL OPERATING EXPENSES			<u>13,571,000</u>	<u>15,691,000</u>	<u>16,698,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>480,000</u>	<u>670,000</u>	<u>543,000</u>
A03301	Gas			50,000	50,000	57,000
A03303	Electricity			400,000	500,000	454,000
A03304	Hot and cold weather charges			30,000	120,000	32,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>730,000</u>	<u>1,330,000</u>	<u>755,000</u>
A03805	Travelling allowance			220,000	520,000	242,000
A03806	Transportation of Goods			30,000	130,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			480,000	680,000	480,000
A039	TOTAL GENERAL			<u>12,360,000</u>	<u>13,690,000</u>	<u>15,399,000</u>
A03901	Stationery			50,000	80,000	57,000
A03902	Printing and publication			10,000	10,000	11,000
A03927	Purchase of drug and medicines			150,000	300,000	170,000
A03963	Feeding Diet Food Charges			12,000,000	13,000,000	15,000,000
A03970	Others			150,000	300,000	161,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
JF7010	BHAGNARI CATTLE CUM BALOCHI SHEEP FARM USTA MUHAMMAD (OLD DDO JF4012)					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>4,500,000</u>	<u>4,900,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,500,000</u>	<u>4,900,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
A05270	To Others			4,500,000	4,500,000	
049	Grant in Aid			4,500,000	4,500,000	
A09	TOTAL PHYSICAL ASSETS			<u>4,000,000</u>	<u>9,300,000</u>	<u>5,400,000</u>
A093	TOTAL COMMODITY PURCHASES			<u>4,000,000</u>	<u>4,800,000</u>	<u>4,000,000</u>
A09302	Fertilizer			4,000,000	4,800,000	4,000,000
A095	TOTAL PURCHASE OF TRANSPORT					<u>1,400,000</u>
A09501	Transport					1,400,000
176	Tractor					1,400,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>4,000,000</u>	
A09601	Plant and Machinery				4,000,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>500,000</u>	
A09701	Furniture and Fixtures				500,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>710,000</u>	<u>1,080,000</u>	<u>465,000</u>
A130	TOTAL TRANSPORT			<u>250,000</u>	<u>450,000</u>	<u>284,000</u>
A13001	Transport			250,000	450,000	284,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
JF7010	BHAGNARI CATTLE CUM BALOCHI SHEEP FARM USTA MUHAMMAD (OLD DDO JF4012)					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>150,000</u>	<u>300,000</u>	<u>170,000</u>
A13101	Machinery and Equipment			150,000	300,000	170,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>30,000</u>	<u>11,000</u>
A13201	Furniture and Fixture			10,000	30,000	11,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>300,000</u>	<u>300,000</u>	
A13301	Office Buildings			300,000	300,000	
BHAGNARI CATTLE CUM BALOCHI SHEEP FARM USTA MUHAMMAD (OLD DDO JF4012)				70,680,500	78,216,000	75,306,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
JF7031	DEPUTY DIRECTOR LIVESTOCK JAFFARABAD (OLD DDO JF4044)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>85,057,000</u>	<u>82,174,000</u>	<u>92,425,000</u>
A011	TOTAL PAY		179	183	<u>51,984,400</u>	<u>49,106,000</u>	<u>54,067,000</u>
A011-1	TOTAL PAY OF OFFICERS		26	27	<u>17,281,900</u>	<u>18,097,000</u>	<u>18,600,000</u>
A01101	Total Basic Pay Of Officer		26	27	<u>17,246,900</u>	<u>18,021,000</u>	<u>18,565,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	5	5			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	17	18			
A055	Assistant	(BPS-16)	2	2			
A01102	Personal pay				35,000	76,000	35,000
A011-2	TOTAL PAY OF OTHER STAFF		153	156	<u>34,702,500</u>	<u>31,009,000</u>	<u>35,467,000</u>
A01151	Total Basic Pay of Other Staff		153	156	<u>34,451,000</u>	<u>30,623,000</u>	<u>35,215,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
J014	Junior Clerk	(BPS-11)	2	2			
S150	Stock Assistant	(BPS-06)	47	48			
V013	Vety: Compounder	(BPS-06)	5	5			
A203	Artificial Inseminator	(BPS-05)	4	4			
M070	Milk Tester	(BPS-05)	1	1			
D143	Driver	(BPS-04)	2	2			
A185	Attendant	(BPS-01)	23	24			
B018	Behshti	(BPS-01)	1	1			
C003	Camel Man	(BPS-01)	43	43			
C064	Chowkidar	(BPS-01)	12	13			

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
JF7031	DEPUTY DIRECTOR LIVESTOCK JAFFARABAD (OLD DDO JF4044)						
N003	Naib Qasid	(BPS-01)	7	7			
S193	Sweeper	(BPS-01)	2	2			
S197	Syce	(BPS-01)	2	2			
A01152	Personal pay				251,500	386,000	252,000
A012	TOTAL ALLOWANCES				<u>33,072,600</u>	<u>33,068,000</u>	<u>38,358,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>33,072,600</u>	<u>33,068,000</u>	<u>38,358,000</u>
A01202	House Rent Allowance				4,467,000	4,159,000	4,467,000
A01203	Conveyance Allowance				5,379,000	4,985,000	5,379,000
A01206	Local Compensatory Allowance				3,710,000	41,000	3,710,000
A01207	Washing Allowance				188,000	82,000	188,000
A01208	Dress Allowance				161,000	118,000	161,000
A0120Q	Fixed Daily Allowance				215,000	111,000	215,000
A01211	Hill allowance				24,000	20,000	26,000
A01216	Qualification allowance				207,000	144,000	207,000
A01217	Medical allowance				3,946,000	3,581,000	3,946,000
A01222	Hardship allowance				25,000	40,000	40,000
A01224	Entertainment allowance				6,200	6,000	6,000
A01226	Computer allowance				10,000	5,000	10,000
A01229	Special compensation allowance					1,511,000	1,478,000
A0122M	Adhoc Relief Allowance 2016				4,215,000	3,946,000	4,215,000
A0122Y	AD-Hoc Relief Allowance 2017				5,134,000	5,134,000	5,134,000
A0123G	Ad-hoc Relief 2018				5,087,000	5,087,000	5,087,000
A0123P	Adhoc-Relief A 2019					3,884,000	3,791,000
A01242	Consolidation travelling allowance				95,000	48,000	95,000
A01265	Cash handling allowance				2,000	1,000	2,000
A01270	Other				201,400	165,000	201,000
A03	TOTAL OPERATING EXPENSES				<u>1,169,000</u>	<u>1,169,000</u>	<u>1,267,000</u>
A032	TOTAL COMMUNICATIONS				<u>61,000</u>	<u>61,000</u>	<u>64,000</u>
A03201	Postage and telegraph				1,000	1,000	1,000
A03202	Telephone and trunk call				60,000	60,000	63,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
JF7031	DEPUTY DIRECTOR LIVESTOCK JAFFARABAD (OLD DDO JF4044)					
A033	TOTAL UTILITIES			<u>358,000</u>	<u>358,000</u>	<u>404,000</u>
A03301	Gas			70,000	70,000	79,000
A03302	Water			8,000	8,000	9,000
A03303	Electricity			250,000	250,000	284,000
A03304	Hot and cold weather charges			30,000	30,000	32,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>340,000</u>	<u>340,000</u>	<u>350,000</u>
A03805	Travelling allowance			100,000	100,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			240,000	240,000	240,000
A039	TOTAL GENERAL			<u>410,000</u>	<u>410,000</u>	<u>449,000</u>
A03901	Stationery			50,000	50,000	57,000
A03902	Printing and publication			10,000	10,000	11,000
A03903	Conference/seminars/workshops/ symposia			100,000	100,000	100,000
A03927	Purchase of drug and medicines			200,000	200,000	227,000
A03970	Others			50,000	50,000	54,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>220,000</u>	<u>220,000</u>	<u>220,000</u>
A051	TOTAL SUBSIDIES			<u>220,000</u>	<u>220,000</u>	<u>220,000</u>
A05120	Others			220,000	220,000	220,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>290,000</u>	<u>290,000</u>	<u>215,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>170,000</u>
A13001	Transport			150,000	150,000	170,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
JF7031	DEPUTY DIRECTOR LIVESTOCK JAFFARABAD (OLD DDO JF4044)					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>34,000</u>
A13101	Machinery and Equipment			30,000	30,000	34,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13201	Furniture and Fixture			10,000	10,000	11,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>100,000</u>	<u>100,000</u>	
A13301	Office Buildings			100,000	100,000	
DEPUTY DIRECTOR LIVESTOCK JAFFARABAD (OLD DDO JF4044)				86,736,000	83,853,000	94,127,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
JH7015	DEPUTY DIRECTOR LIVESTOCK JHAL MAGSI (OLD DDO JH4023)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,366,600</u>	<u>32,612,000</u>	<u>36,584,000</u>
A011	TOTAL PAY		84	85	<u>19,682,500</u>	<u>18,754,000</u>	<u>20,511,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	16	<u>8,335,000</u>	<u>7,920,000</u>	<u>8,520,000</u>
A01101	Total Basic Pay Of Officer		<u>15</u>	<u>16</u>	<u>8,335,000</u>	<u>7,920,000</u>	<u>8,520,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	3	3			
A312	ADLO	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	8	9			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		69	69	<u>11,347,500</u>	<u>10,834,000</u>	<u>11,991,000</u>
A01151	Total Basic Pay of Other Staff		<u>69</u>	<u>69</u>	<u>11,330,000</u>	<u>10,743,000</u>	<u>11,973,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
L011	Laboratory Technician	(BPS-06)	1	1			
S150	Stock Assistant	(BPS-06)	23	23			
V013	Vety: Compounder	(BPS-06)	4	4			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	19	19			
C003	Camel Man	(BPS-01)	7	7			
C064	Chowkidar	(BPS-01)	5	5			

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
JH7015	DEPUTY DIRECTOR LIVESTOCK JHAL MAGSI (OLD DDO JH4023)						
N003	Naib Qasid	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	2	2			
A01152	Personal pay				17,500	91,000	18,000
A012	TOTAL ALLOWANCES				<u>13,684,100</u>	<u>13,858,000</u>	<u>16,073,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,684,100</u>	<u>13,858,000</u>	<u>16,073,000</u>
A01201	Senior post Allowance				60,000	30,000	60,000
A01202	House Rent Allowance				2,160,000	1,753,000	2,160,000
A01203	Conveyance Allowance				2,500,000	2,136,000	2,500,000
A01206	Local Compensatory Allowance				1,427,900	714,000	1,428,000
A01207	Washing Allowance				52,000	43,000	52,000
A01208	Dress Allowance				52,000	43,000	52,000
A0120Q	Fixed Daily Allowance				80,000	30,000	80,000
A01211	Hill allowance				75,000	38,000	75,000
A01216	Qualification allowance					142,000	150,000
A01217	Medical allowance				1,615,000	1,450,000	1,615,000
A01222	Hardship allowance				50,000	18,000	50,000
A01224	Entertainment allowance				9,000	5,000	9,000
A01226	Computer allowance				23,000	10,000	23,000
A01229	Special compensation allowance					551,000	584,000
A0122M	Adhoc Relief Allowance 2016				1,720,000	1,581,000	1,720,000
A0122Y	AD-Hoc Relief Allowance 2017				1,925,000	1,925,000	1,925,000
A01239	Special allowance					8,000	12,000
A0123G	Ad-hoc Relief 2018				1,796,000	1,796,000	1,796,000
A0123P	Adhoc-Relief A 2019					1,382,000	1,479,000
A01242	Consolidation travelling allowance				50,000	25,000	50,000
A01265	Cash handling allowance				2,200	2,000	2,000
A01270	Other				87,000	176,000	251,000
A03	TOTAL OPERATING EXPENSES				<u>1,229,000</u>	<u>1,229,000</u>	<u>1,320,000</u>
A032	TOTAL COMMUNICATIONS				<u>51,000</u>	<u>51,000</u>	<u>54,000</u>
A03201	Postage and telegraph				1,000	1,000	1,000
A03202	Telephone and trunk call				50,000	50,000	53,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
JH7015	DEPUTY DIRECTOR LIVESTOCK JHAL MAGSI (OLD DDO JH4023)					
A033	TOTAL UTILITIES			<u>128,000</u>	<u>128,000</u>	<u>145,000</u>
A03302	Water			8,000	8,000	9,000
A03303	Electricity			100,000	100,000	114,000
A03304	Hot and cold weather charges			20,000	20,000	22,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>590,000</u>	<u>590,000</u>	<u>615,000</u>
A03805	Travelling allowance			250,000	250,000	275,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			340,000	340,000	340,000
A039	TOTAL GENERAL			<u>460,000</u>	<u>460,000</u>	<u>506,000</u>
A03901	Stationery			100,000	100,000	114,000
A03902	Printing and publication			10,000	10,000	11,000
A03903	Conference/seminars/workshops/ symposia			100,000	100,000	100,000
A03927	Purchase of drug and medicines			200,000	200,000	227,000
A03970	Others			50,000	50,000	54,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>220,000</u>	<u>220,000</u>	<u>220,000</u>
A051	TOTAL SUBSIDIES			<u>220,000</u>	<u>220,000</u>	<u>220,000</u>
A05120	Others			220,000	220,000	220,000
A06	TOTAL TRANSFERS				<u>52,000</u>	
A061	TOTAL SCHOLARSHIP				<u>52,000</u>	
A06103	Cash awards				52,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>420,000</u>	<u>420,000</u>	<u>364,000</u>

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
JH7015	DEPUTY DIRECTOR LIVESTOCK JHAL MAGSI (OLD DDO JH4023)					
A130	TOTAL TRANSPORT			<u>250,000</u>	<u>250,000</u>	<u>284,000</u>
A13001	Transport			250,000	250,000	284,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>23,000</u>
A13101	Machinery and Equipment			20,000	20,000	23,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>57,000</u>
A13201	Furniture and Fixture			50,000	50,000	57,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>100,000</u>	<u>100,000</u>	
A13301	Office Buildings			100,000	100,000	
DEPUTY DIRECTOR LIVESTOCK JHAL MAGSI (OLD DDO JH4023)				35,235,600	34,533,000	38,488,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
KI7024	DEPUTY DIRECTOR LIVESTOCK KACHHI (OLD DDO KI4034)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>105,896,000</u>	<u>91,065,000</u>	<u>116,698,000</u>
A011	TOTAL PAY		<u>276</u>	<u>277</u>	<u>62,600,000</u>	<u>52,846,000</u>	<u>66,531,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>20</u>	<u>21</u>	<u>12,100,000</u>	<u>12,260,000</u>	<u>14,912,000</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>21</u>	<u>12,100,000</u>	<u>12,100,000</u>	<u>14,912,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	4	4			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	13	14			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay					160,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>256</u>	<u>256</u>	<u>50,500,000</u>	<u>40,586,000</u>	<u>51,619,000</u>
A01151	Total Basic Pay of Other Staff		<u>256</u>	<u>256</u>	<u>50,500,000</u>	<u>40,568,000</u>	<u>51,619,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
S150	Stock Assistant	(BPS-06)	74	74			
V013	Vety: Compounder	(BPS-06)	5	5			
A203	Artificial Inseminator	(BPS-05)	1	1			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	39	39			
B018	Behshti	(BPS-01)	5	5			
C003	Camel Man	(BPS-01)	81	81			

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
KI7024	DEPUTY DIRECTOR LIVESTOCK KACHHI (OLD DDO KI4034)						
C064	Chowkidar	(BPS-01)	40	40			
N003	Naib Qasid	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	3	3			
S197	Syce	(BPS-01)	1	1			
A01152	Personal pay					18,000	
A012	TOTAL ALLOWANCES				<u>43,296,000</u>	<u>38,219,000</u>	<u>50,167,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>43,296,000</u>	<u>38,217,000</u>	<u>50,167,000</u>
A01202	House Rent Allowance				5,825,000	4,943,000	5,825,000
A01203	Conveyance Allowance				7,580,000	6,265,000	7,580,000
A01206	Local Compensatory Allowance				2,880,000	10,000	2,880,000
A01207	Washing Allowance				210,000	158,000	210,000
A01208	Dress Allowance				210,000	210,000	210,000
A0120Q	Fixed Daily Allowance				212,000	212,000	212,000
A01211	Hill allowance				250,000	1,000	250,000
A01216	Qualification allowance				60,000	60,000	60,000
A01217	Medical allowance				6,025,000	4,782,000	6,025,000
A01222	Hardship allowance				115,000	81,000	115,000
A01229	Special compensation allowance					1,807,000	1,927,000
A0122M	Adhoc Relief Allowance 2016				5,820,000	4,178,000	5,820,000
A0122Y	AD-Hoc Relief Allowance 2017				6,890,000	5,298,000	6,890,000
A01239	Special allowance					5,000	
A0123G	Ad-hoc Relief 2018				6,890,000	5,371,000	6,890,000
A0123P	Adhoc-Relief A 2019					4,464,000	4,863,000
A01242	Consolidation travelling allowance				8,000	4,000	8,000
A01265	Cash handling allowance				1,000	6,000	6,000
A01270	Other				320,000	362,000	396,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>2,000</u>	
A01271	Overtime allowance					2,000	
A03	TOTAL OPERATING EXPENSES				<u>1,114,000</u>	<u>1,604,000</u>	<u>1,147,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
KI7024	DEPUTY DIRECTOR LIVESTOCK KACHHI (OLD DDO KI4034)					
A032	TOTAL COMMUNICATIONS			<u>81,000</u>	<u>81,000</u>	<u>85,000</u>
A03201	Postage and telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			80,000	80,000	84,000
A033	TOTAL UTILITIES			<u>233,000</u>	<u>273,000</u>	<u>263,000</u>
A03301	Gas			50,000	50,000	57,000
A03302	Water			8,000	8,000	9,000
A03303	Electricity			150,000	150,000	170,000
A03304	Hot and cold weather charges			25,000	65,000	27,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>340,000</u>	<u>690,000</u>	<u>350,000</u>
A03805	Travelling allowance			100,000	170,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			240,000	520,000	240,000
A039	TOTAL GENERAL			<u>460,000</u>	<u>560,000</u>	<u>449,000</u>
A03901	Stationery			50,000	100,000	57,000
A03902	Printing and publication			10,000	10,000	11,000
A03903	Conference/seminars/workshops/ symposia			150,000	150,000	100,000
A03927	Purchase of drug and medicines			200,000	200,000	227,000
A03970	Others			50,000	100,000	54,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>1,100,000</u>	<u>1,100,000</u>	<u>1,100,000</u>
A051	TOTAL SUBSIDIES			<u>1,100,000</u>	<u>1,100,000</u>	<u>1,100,000</u>
A05120	Others			1,100,000	1,100,000	1,100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>290,000</u>	<u>540,000</u>	<u>215,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
KI7024	DEPUTY DIRECTOR LIVESTOCK KACHHI (OLD DDO KI4034)					
A130	TOTAL TRANSPORT			<u>150,000</u>	<u>300,000</u>	<u>170,000</u>
A13001	Transport			150,000	300,000	170,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>90,000</u>	<u>34,000</u>
A13101	Machinery and Equipment			30,000	90,000	34,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>50,000</u>	<u>11,000</u>
A13201	Furniture and Fixture			10,000	50,000	11,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>100,000</u>	<u>100,000</u>	
A13301	Office Buildings			100,000	100,000	
DEPUTY DIRECTOR LIVESTOCK KACHHI (OLD DDO KI4034)				108,400,000	94,309,000	119,160,000

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ANIMAL HUSBANDRY

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
KL7031	DEPUTY DIRECTOR LIVESTOCK KALAT (OLD DDO KL4044)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>63,809,000</u>	<u>52,033,000</u>	<u>68,283,000</u>
A011	TOTAL PAY		144	145	<u>37,766,000</u>	<u>29,771,000</u>	<u>38,602,000</u>
A011-1	TOTAL PAY OF OFFICERS		20	21	<u>10,065,500</u>	<u>9,337,000</u>	<u>10,289,000</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>21</u>	<u>10,065,500</u>	<u>9,337,000</u>	<u>10,289,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	4	4			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	13	14			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		124	124	<u>27,700,500</u>	<u>20,434,000</u>	<u>28,313,000</u>
A01151	Total Basic Pay of Other Staff		<u>124</u>	<u>124</u>	<u>27,616,000</u>	<u>20,348,000</u>	<u>28,228,000</u>
J014	Junior Clerk	(BPS-11)	2	2			
S150	Stock Assistant	(BPS-06)	42	42			
V013	Vety: Compounder	(BPS-06)	4	4			
A203	Artificial Inseminator	(BPS-05)	1	1			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	19	19			
B018	Behshti	(BPS-01)	2	2			
B019	Beldar	(BPS-01)	1	1			
C003	Camel Man	(BPS-01)	26	26			
C064	Chowkidar	(BPS-01)	15	15			
N003	Naib Qasid	(BPS-01)	9	9			
S193	Sweeper	(BPS-01)	2	2			

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
KL7031	DEPUTY DIRECTOR LIVESTOCK KALAT (OLD DDO KL4044)					
A01152	Personal pay			84,500	86,000	85,000
A012	TOTAL ALLOWANCES			<u>26,043,000</u>	<u>22,262,000</u>	<u>29,681,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>26,043,000</u>	<u>22,262,000</u>	<u>29,681,000</u>
A01201	Senior post Allowance			14,000	7,000	14,000
A01202	House Rent Allowance			3,874,000	2,827,000	3,874,000
A01203	Conveyance Allowance			4,764,000	3,399,000	4,764,000
A01206	Local Compensatory Allowance			2,183,000	1,092,000	2,183,000
A01207	Washing Allowance			85,000	57,000	85,000
A01208	Dress Allowance			130,000	87,000	130,000
A0120Q	Fixed Daily Allowance			120,000	78,000	120,000
A01211	Hill allowance			399,000	293,000	399,000
A01216	Qualification allowance			71,000	36,000	71,000
A01217	Medical allowance			3,592,000	2,650,000	3,592,000
A01222	Hardship allowance			30,000	15,000	30,000
A01229	Special compensation allowance				997,000	1,063,000
A0122M	Adhoc Relief Allowance 2016			2,853,000	2,467,000	2,853,000
A0122Y	AD-Hoc Relief Allowance 2017			3,604,000	2,877,000	3,604,000
A01239	Special allowance			575,000	11,000	575,000
A0123G	Ad-hoc Relief 2018			3,593,000	2,878,000	3,593,000
A0123P	Adhoc-Relief A 2019				2,240,000	2,395,000
A01242	Consolidation travelling allowance			154,000	77,000	154,000
A01265	Cash handling allowance			2,000	1,000	2,000
A01270	Other				173,000	180,000
A03	TOTAL OPERATING EXPENSES			<u>1,199,000</u>	<u>1,224,000</u>	<u>1,227,000</u>
A032	TOTAL COMMUNICATIONS			<u>51,000</u>	<u>51,000</u>	<u>54,000</u>
A03201	Postage and telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			50,000	50,000	53,000
A033	TOTAL UTILITIES			<u>208,000</u>	<u>208,000</u>	<u>234,000</u>
A03301	Gas			50,000	50,000	57,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
KL7031	DEPUTY DIRECTOR LIVESTOCK KALAT (OLD DDO KL4044)					
A03302	Water			8,000	8,000	9,000
A03303	Electricity			120,000	120,000	136,000
A03304	Hot and cold weather charges			30,000	30,000	32,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>480,000</u>	<u>505,000</u>	<u>490,000</u>
A03805	Travelling allowance			100,000	125,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			380,000	380,000	380,000
A039	TOTAL GENERAL			<u>460,000</u>	<u>460,000</u>	<u>449,000</u>
A03901	Stationery			50,000	50,000	57,000
A03902	Printing and publication			10,000	10,000	11,000
A03903	Conference/seminars/workshops/ symposia			150,000	150,000	100,000
A03927	Purchase of drug and medicines			200,000	200,000	227,000
A03970	Others			50,000	50,000	54,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>400,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
A09	TOTAL PHYSICAL ASSETS				<u>900,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>800,000</u>	
A09601	Plant and Machinery				800,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>	

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
KL7031	DEPUTY DIRECTOR LIVESTOCK KALAT (OLD DDO KL4044)					
A09701	Furniture and Fixtures				100,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>290,000</u>	<u>290,000</u>	<u>215,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>170,000</u>
A13001	Transport			150,000	150,000	170,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>34,000</u>
A13101	Machinery and Equipment			30,000	30,000	34,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13201	Furniture and Fixture			10,000	10,000	11,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>100,000</u>	<u>100,000</u>	
A13301	Office Buildings			100,000	100,000	
DEPUTY DIRECTOR LIVESTOCK KALAT (OLD DDO KL4044)				65,298,000	54,847,000	69,725,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
KL7040	GOVERNMENT POULTRY FARM SURAB (OLD DDO KL4055)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,142,000</u>	<u>3,598,000</u>	<u>6,453,000</u>
A011	TOTAL PAY		9	9	<u>3,635,000</u>	<u>2,011,000</u>	<u>3,715,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,620,000</u>	<u>1,011,000</u>	<u>2,678,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,600,000</u>	<u>1,011,000</u>	<u>2,658,000</u>
S418	Senior Veterninary Officer	(BPS-18)	1	1			
V029	Veterinary Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				20,000		20,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,015,000</u>	<u>1,000,000</u>	<u>1,037,000</u>
A01151	Total Basic Pay of Other Staff		6	6	<u>1,015,000</u>	<u>1,000,000</u>	<u>1,037,000</u>
S150	Stock Assistant	(BPS-06)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
P049	Poultry Attendant	(BPS-01)	3	3			
A012	TOTAL ALLOWANCES				<u>2,507,000</u>	<u>1,587,000</u>	<u>2,738,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,507,000</u>	<u>1,587,000</u>	<u>2,738,000</u>
A01202	House Rent Allowance				240,000	206,000	240,000
A01203	Conveyance Allowance				434,000	278,000	434,000
A01206	Local Compensatory Allowance				230,000	115,000	230,000
A01207	Washing Allowance				12,000	6,000	12,000
A01208	Dress Allowance				10,000	6,000	10,000
A0120Q	Fixed Daily Allowance					10,000	11,000
A01211	Hill allowance				35,000	16,000	35,000
A01217	Medical allowance				217,000	163,000	217,000
A01222	Hardship allowance				25,000	1,000	25,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
KL7040	GOVERNMENT POULTRY FARM SURAB (OLD DDO KL4055)					
A01229	Special compensation allowance				65,000	67,000
A0122M	Adhoc Relief Allowance 2016			520,000	152,000	520,000
A0122Y	AD-Hoc Relief Allowance 2017			306,000	202,000	306,000
A01239	Special allowance			14,000	7,000	14,000
A0123G	Ad-hoc Relief 2018			245,000	202,000	245,000
A0123P	Adhoc-Relief A 2019				148,000	153,000
A01242	Consolidation travelling allowance			17,000	9,000	17,000
A01265	Cash handling allowance			2,000	1,000	2,000
A01270	Other			200,000		200,000
A03	TOTAL OPERATING EXPENSES			<u>1,546,000</u>	<u>1,551,000</u>	<u>1,463,000</u>
A032	TOTAL COMMUNICATIONS			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
A03201	Postage and telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			20,000	20,000	21,000
A033	TOTAL UTILITIES			<u>130,000</u>	<u>135,000</u>	<u>147,000</u>
A03301	Gas			30,000	30,000	34,000
A03302	Water			10,000	15,000	11,000
A03303	Electricity			80,000	80,000	91,000
A03304	Hot and cold weather charges			10,000	10,000	11,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>340,000</u>	<u>340,000</u>	<u>350,000</u>
A03805	Travelling allowance			50,000	50,000	55,000
A03806	Transportation of Goods			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			240,000	240,000	240,000
A039	TOTAL GENERAL			<u>1,055,000</u>	<u>1,055,000</u>	<u>944,000</u>
A03901	Stationery			50,000	50,000	57,000
A03902	Printing and publication			5,000	5,000	6,000
A03927	Purchase of drug and medicines			50,000	50,000	57,000
A03963	Feeding Diet Food Charges			900,000	900,000	770,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
KL7040	GOVERNMENT POULTRY FARM SURAB (OLD DDO KL4055)					
A03970	Others			50,000	50,000	54,000
A09	TOTAL PHYSICAL ASSETS			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A098	TOTAL PURCHASE OF OTHER ASSETS			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A09801	Livestock			600,000	600,000	600,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>130,000</u>	<u>130,000</u>	<u>91,000</u>
A130	TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>	<u>68,000</u>
A13001	Transport			60,000	60,000	68,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>15,000</u>	<u>15,000</u>	<u>17,000</u>
A13101	Machinery and Equipment			15,000	15,000	17,000
A132	TOTAL FURNITURE AND FIXTURE			<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
A13201	Furniture and Fixture			5,000	5,000	6,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>50,000</u>	
A13301	Office Buildings			50,000	50,000	
GOVERNMENT POULTRY FARM SURAB (OLD DDO KL4055)				8,418,000	5,879,000	8,607,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
KL7045	MANAGER GOVT. DAIRY FARM KALAT (OLD DDO KL4060)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,497,000</u>	<u>7,215,000</u>	<u>9,036,000</u>
A011	TOTAL PAY		17	17	<u>4,949,000</u>	<u>4,320,000</u>	<u>5,058,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,049,000</u>	<u>1,680,000</u>	<u>2,094,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,049,000</u>	<u>1,680,000</u>	<u>2,094,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1			
V029	Veterinary Officer	(BPS-17)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>2,900,000</u>	<u>2,640,000</u>	<u>2,964,000</u>
A01151	Total Basic Pay of Other Staff		14	14	<u>2,900,000</u>	<u>2,640,000</u>	<u>2,964,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
S184	Supervisor	(BPS-06)	1	1			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	11	11			
P008	Part Time Sweeper (@ 1000/- P.M.)	(Contract)					
P008	Part Time Sweeper (@ 1000/- P.M.)	Class IV (Contract)					
A012	TOTAL ALLOWANCES				<u>3,548,000</u>	<u>2,895,000</u>	<u>3,978,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,548,000</u>	<u>2,895,000</u>	<u>3,978,000</u>
A01202	House Rent Allowance				380,000	330,000	380,000
A01203	Conveyance Allowance				580,000	304,000	580,000
A01206	Local Compensatory Allowance				338,000	169,000	338,000
A01207	Washing Allowance				60,000	14,000	60,000
A01208	Dress Allowance				120,000	10,000	120,000
A0120Q	Fixed Daily Allowance				15,000	12,000	15,000
A01211	Hill allowance				40,000	27,000	40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
KL7045	MANAGER GOVT. DAIRY FARM KALAT (OLD DDO KL4060)					
A01216	Qualification allowance			180,000	90,000	180,000
A01217	Medical allowance			345,000	262,000	345,000
A01222	Hardship allowance			9,000	4,000	9,000
A01229	Special compensation allowance				106,000	111,000
A0122M	Adhoc Relief Allowance 2016			460,000	330,000	460,000
A0122Y	AD-Hoc Relief Allowance 2017			442,000	432,000	442,000
A01239	Special allowance			36,000	18,000	36,000
A0123G	Ad-hoc Relief 2018			419,000	419,000	419,000
A0123P	Adhoc-Relief A 2019				304,000	319,000
A01242	Consolidation travelling allowance			12,000	6,000	12,000
A01265	Cash handling allowance			2,000	1,000	2,000
A01270	Other			110,000	57,000	110,000
A03	TOTAL OPERATING EXPENSES			<u>6,109,000</u>	<u>8,483,000</u>	<u>8,458,000</u>
A032	TOTAL COMMUNICATIONS			<u>41,000</u>	<u>41,000</u>	<u>43,000</u>
A03201	Postage and telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			40,000	40,000	42,000
A033	TOTAL UTILITIES			<u>188,000</u>	<u>702,000</u>	<u>213,000</u>
A03301	Gas			80,000	50,000	91,000
A03302	Water			8,000	10,000	9,000
A03303	Electricity			80,000	580,000	91,000
A03304	Hot and cold weather charges			20,000	62,000	22,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>230,000</u>	<u>670,000</u>	<u>335,000</u>
A03805	Travelling allowance			50,000	250,000	155,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000	420,000	180,000
A039	TOTAL GENERAL			<u>5,650,000</u>	<u>7,070,000</u>	<u>7,867,000</u>
A03901	Stationery			50,000	120,000	57,000
A03902	Printing and publication			10,000	10,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
KL7045	MANAGER GOVT. DAIRY FARM KALAT (OLD DDO KL4060)					
A03927	Purchase of drug and medicines			40,000	240,000	145,000
A03963	Feeding Diet Food Charges			5,500,000	6,500,000	7,500,000
A03970	Others			50,000	200,000	154,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>4,500,000</u>	<u>4,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,500,000</u>	<u>4,500,000</u>	
A05270	To Others			4,500,000	4,500,000	
049	Grant in Aid			4,500,000	4,500,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>188,000</u>	<u>520,000</u>	<u>544,000</u>
A130	TOTAL TRANSPORT			<u>60,000</u>	<u>260,000</u>	<u>268,000</u>
A13001	Transport			60,000	260,000	268,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>120,000</u>	<u>180,000</u>	<u>236,000</u>
A13101	Machinery and Equipment			120,000	180,000	236,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>80,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			8,000	80,000	40,000
MANAGER GOVT. DAIRY FARM KALAT (OLD DDO KL4060)				19,294,000	20,718,000	18,038,000

BC21028 (28)
ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
KL7046	MANAGER GOVT. POULTRY FARM KALAT (OLD DDO KL4061)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,196,000</u>	<u>2,818,000</u>	<u>3,411,000</u>
A011	TOTAL PAY		2	2	<u>1,873,000</u>	<u>1,652,000</u>	<u>1,915,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>943,000</u>	<u>722,000</u>	<u>964,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>943,000</u>	<u>722,000</u>	<u>964,000</u>
S418	Senior Veterninary Officer	(BPS-18)	1	1			
V029	Veterinary Officer	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>930,000</u>	<u>930,000</u>	<u>951,000</u>
A01151	Total Basic Pay of Other Staff		5	5	<u>930,000</u>	<u>930,000</u>	<u>951,000</u>
A185	Attendant	(BPS-01)	5	5			
A012	TOTAL ALLOWANCES				<u>1,323,000</u>	<u>1,166,000</u>	<u>1,496,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,323,000</u>	<u>1,166,000</u>	<u>1,496,000</u>
A01202	House Rent Allowance				150,000	134,000	150,000
A01203	Conveyance Allowance				205,000	161,000	205,000
A01206	Local Compensatory Allowance				128,000	64,000	128,000
A01207	Washing Allowance				16,000	2,000	16,000
A01208	Dress Allowance				12,000	6,000	12,000
A01211	Hill allowance				17,000	11,000	17,000
A01217	Medical allowance				150,000	108,000	150,000
A01222	Hardship allowance				8,000	3,000	8,000
A01229	Special compensation allowance					48,000	50,000
A0122M	Adhoc Relief Allowance 2016				160,000	133,000	160,000
A0122Y	AD-Hoc Relief Allowance 2017				205,000	172,000	205,000
A0123G	Ad-hoc Relief 2018				205,000	172,000	205,000
A0123P	Adhoc-Relief A 2019					118,000	123,000
A01242	Consolidation travelling allowance				65,000	33,000	65,000
A01265	Cash handling allowance				2,000	1,000	2,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
KL7046	MANAGER GOVT. POULTRY FARM KALAT (OLD DDO KL4061)					
A03	TOTAL OPERATING EXPENSES			<u>1,312,000</u>	<u>1,939,000</u>	<u>1,431,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>41,000</u>	<u>33,000</u>
A03201	Postage and telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			30,000	40,000	32,000
A033	TOTAL UTILITIES			<u>163,000</u>	<u>780,000</u>	<u>184,000</u>
A03301	Gas			80,000	50,000	91,000
A03302	Water			8,000	15,000	9,000
A03303	Electricity			60,000	700,000	68,000
A03304	Hot and cold weather charges			15,000	15,000	16,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>270,000</u>	<u>270,000</u>	<u>279,000</u>
A03805	Travelling allowance			40,000	40,000	44,000
A03806	Transportation of Goods			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000	180,000	180,000
A039	TOTAL GENERAL			<u>848,000</u>	<u>848,000</u>	<u>935,000</u>
A03901	Stationery			50,000	50,000	57,000
A03902	Printing and publication			8,000	8,000	9,000
A03927	Purchase of drug and medicines			40,000	40,000	45,000
A03963	Feeding Diet Food Charges			700,000	700,000	770,000
A03970	Others			50,000	50,000	54,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>3,000,000</u>	<u>3,000,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>3,000,000</u>	<u>3,000,000</u>	
A05270	To Others			3,000,000	3,000,000	
049	Grant in Aid			3,000,000	3,000,000	

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
KL7046	MANAGER GOVT. POULTRY FARM KALAT (OLD DDO KL4061)					
A09	TOTAL PHYSICAL ASSETS			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A098	TOTAL PURCHASE OF OTHER ASSETS			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A09801	Livestock			400,000	400,000	400,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>124,000</u>	<u>124,000</u>	<u>95,000</u>
A130	TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>	<u>68,000</u>
A13001	Transport			60,000	60,000	68,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
A13101	Machinery and Equipment			18,000	18,000	20,000
A132	TOTAL FURNITURE AND FIXTURE			<u>6,000</u>	<u>6,000</u>	<u>7,000</u>
A13201	Furniture and Fixture			6,000	6,000	7,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>40,000</u>	<u>40,000</u>	
A13301	Office Buildings			40,000	40,000	
MANAGER GOVT. POULTRY FARM KALAT (OLD DDO KL4061)				8,032,000	8,281,000	5,337,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
KL7098	MANAGER GOVERNMENT DAIRY FARM KHALIQABADDISTRICT KALAT (OLD DDO KL4135)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,205,000</u>	<u>3,757,000</u>	<u>6,535,000</u>
A011	TOTAL PAY		16	16	<u>3,672,000</u>	<u>1,927,000</u>	<u>3,753,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,012,000</u>	<u>444,000</u>	<u>1,034,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,012,000</u>	<u>444,000</u>	<u>1,034,000</u>
V029	Veterinary Officer	(BPS-17)	2	2			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>2,660,000</u>	<u>1,483,000</u>	<u>2,719,000</u>
A01151	Total Basic Pay of Other Staff		13	13	<u>2,660,000</u>	<u>1,483,000</u>	<u>2,719,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	5	5			
C064	Chowkidar	(BPS-01)	2	2			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>2,533,000</u>	<u>1,830,000</u>	<u>2,782,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,533,000</u>	<u>1,830,000</u>	<u>2,782,000</u>
A01202	House Rent Allowance				462,000	279,000	462,000
A01203	Conveyance Allowance				557,000	356,000	557,000
A01206	Local Compensatory Allowance				111,000	56,000	111,000
A01207	Washing Allowance				16,000	16,000	16,000
A01208	Dress Allowance				31,000	16,000	31,000
A0120Q	Fixed Daily Allowance				5,000	13,000	14,000
A01211	Hill allowance				38,000	32,000	38,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
KL7098	MANAGER GOVERNMENT DAIRY FARM KHALIQABADDISTRICT KALAT (OLD DDO KL4135)					
A01217	Medical allowance			468,000	265,000	468,000
A01222	Hardship allowance			8,000	5,000	8,000
A01229	Special compensation allowance				85,000	89,000
A0122M	Adhoc Relief Allowance 2016			238,000	159,000	238,000
A0122Y	AD-Hoc Relief Allowance 2017			291,000	193,000	291,000
A01239	Special allowance				4,000	
A0123G	Ad-hoc Relief 2018			291,000	193,000	291,000
A0123P	Adhoc-Relief A 2019				149,000	151,000
A01242	Consolidation travelling allowance			15,000	8,000	15,000
A01265	Cash handling allowance			2,000	1,000	2,000
MANAGER GOVERNMENT DAIRY FARM KHALIQABADDISTRICT KALAT (OLD DDO KL4135)				6,205,000	3,757,000	6,535,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
KL7099	MANAGER GOVERNMENT POULTRY FARM KHALIQ ABAD DISTRICT KALAT (OLD DDO KL4136)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,241,000</u>	<u>2,949,000</u>	<u>5,491,000</u>
A011	TOTAL PAY	13	13	<u>2,782,000</u>	<u>1,496,000</u>	<u>2,844,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>392,000</u>	<u>392,000</u>	<u>401,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>392,000</u>	<u>392,000</u>	<u>401,000</u>
V029	Veterinary Officer (BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>2,390,000</u>	<u>1,104,000</u>	<u>2,443,000</u>
A01151	Total Basic Pay of Other Staff	12	12	<u>2,390,000</u>	<u>1,104,000</u>	<u>2,443,000</u>
S042	Senior Clerk (BPS-14)	1	1			
J014	Junior Clerk (BPS-11)	1	1			
D143	Driver (BPS-04)	1	1			
A185	Attendant (BPS-01)	5	5			
C064	Chowkidar (BPS-01)	1	1			
N003	Naib Qasid (BPS-01)	2	2			
S193	Sweeper (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>2,459,000</u>	<u>1,453,000</u>	<u>2,647,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,459,000</u>	<u>1,453,000</u>	<u>2,647,000</u>
A01202	House Rent Allowance			505,000	221,000	505,000
A01203	Conveyance Allowance			457,000	282,000	457,000
A01206	Local Compensatory Allowance			117,000	59,000	117,000
A01207	Washing Allowance			15,000	12,000	15,000
A01208	Dress Allowance			25,000	12,000	25,000
A0120Q	Fixed Daily Allowance			12,000	4,000	12,000
A01211	Hill allowance			36,000	24,000	36,000
A01217	Medical allowance			384,000	204,000	384,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
KL7099	MANAGER GOVERNMENT POULTRY FARM KHALIQ ABAD DISTRICT KALAT (OLD DDO KL4136)					
A01222	Hardship allowance			6,000	2,000	6,000
A01229	Special compensation allowance				68,000	71,000
A0122M	Adhoc Relief Allowance 2016			395,000	126,000	395,000
A0122Y	AD-Hoc Relief Allowance 2017			239,000	153,000	239,000
A01239	Special allowance				3,000	
A0123G	Ad-hoc Relief 2018			239,000	153,000	239,000
A0123P	Adhoc-Relief A 2019				115,000	117,000
A01242	Consolidation travelling allowance			27,000	14,000	27,000
A01265	Cash handling allowance			2,000	1,000	2,000
MANAGER GOVERNMENT POULTRY FARM KHALIQ ABAD DISTRICT KALAT (OLD DDO KL4136)				5,241,000	2,949,000	5,491,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
KN7022	DEPUTY DIRECTOR LIVESTOCK KHARAN (OLD DDO KN4041)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,086,000</u>	<u>34,591,000</u>	<u>39,646,000</u>
A011	TOTAL PAY		76	77	<u>20,989,000</u>	<u>19,888,000</u>	<u>21,454,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	14	<u>7,265,000</u>	<u>6,735,000</u>	<u>7,426,000</u>
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>14</u>	<u>7,265,000</u>	<u>6,735,000</u>	<u>7,426,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	3	3			
V029	Veterinary Officer	(BPS-17)	8	9			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		63	63	<u>13,724,000</u>	<u>13,153,000</u>	<u>14,028,000</u>
A01151	Total Basic Pay of Other Staff		<u>63</u>	<u>63</u>	<u>13,719,000</u>	<u>13,147,000</u>	<u>14,023,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
S150	Stock Assistant	(BPS-06)	29	29			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	3	3			
C003	Camel Man	(BPS-01)	22	22			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	2	2			
A01152	Personal pay				5,000	6,000	5,000
A012	TOTAL ALLOWANCES				<u>16,097,000</u>	<u>14,703,000</u>	<u>18,192,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,097,000</u>	<u>14,164,000</u>	<u>18,192,000</u>

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
KN7022	DEPUTY DIRECTOR LIVESTOCK KHARAN (OLD DDO KN4041)					
A01202	House Rent Allowance			1,815,000	1,815,000	1,815,000
A01203	Conveyance Allowance			3,250,000	2,132,000	3,250,000
A01206	Local Compensatory Allowance			1,623,000	459,000	1,623,000
A01207	Washing Allowance			25,000	20,000	25,000
A01208	Dress Allowance			60,000	47,000	60,000
A0120Q	Fixed Daily Allowance			80,000	51,000	80,000
A01211	Hill allowance			85,000	43,000	85,000
A01217	Medical allowance			1,598,000	1,523,000	1,598,000
A01222	Hardship allowance			8,000	1,000	8,000
A01229	Special compensation allowance				373,000	508,000
A0122M	Adhoc Relief Allowance 2016			3,000,000	1,743,000	3,000,000
A0122Y	AD-Hoc Relief Allowance 2017			2,009,000	2,009,000	2,009,000
A01239	Special allowance			42,000	21,000	42,000
A0123G	Ad-hoc Relief 2018			2,395,000	2,247,000	2,395,000
A0123P	Adhoc-Relief A 2019				1,626,000	1,587,000
A01242	Consolidation travelling allowance			105,000	53,000	105,000
A01265	Cash handling allowance			2,000	1,000	2,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>539,000</u>	
A01274	Medical charges				539,000	
A03	TOTAL OPERATING EXPENSES			<u>1,071,000</u>	<u>1,010,000</u>	<u>1,137,000</u>
A032	TOTAL COMMUNICATIONS			<u>81,000</u>	<u>50,000</u>	<u>85,000</u>
A03201	Postage and telegraph			1,000		1,000
A03202	Telephone and trunk call			80,000	50,000	84,000
A033	TOTAL UTILITIES			<u>100,000</u>	<u>70,000</u>	<u>113,000</u>
A03303	Electricity			80,000	50,000	91,000
A03304	Hot and cold weather charges			20,000	20,000	22,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>480,000</u>	<u>480,000</u>	<u>490,000</u>
A03805	Travelling allowance			100,000	100,000	110,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET	REVISED	BUDGET
			2019-2020	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
					2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
KN7022	DEPUTY DIRECTOR LIVESTOCK KHARAN (OLD DDO KN4041)						
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				380,000	380,000	380,000
A039	TOTAL GENERAL				410,000	410,000	449,000
A03901	Stationery				50,000	50,000	57,000
A03902	Printing and publication				10,000	10,000	11,000
A03903	Conference/seminars/workshops/ symposia				100,000	100,000	100,000
A03927	Purchase of drug and medicines				200,000	200,000	227,000
A03970	Others				50,000	50,000	54,000
A13	TOTAL REPAIRS AND MAINTENANCE				390,000	390,000	329,000
A130	TOTAL TRANSPORT				250,000	250,000	284,000
A13001	Transport				250,000	250,000	284,000
A131	TOTAL MACHINERY AND EQUIPMENT				30,000	30,000	34,000
A13101	Machinery and Equipment				30,000	30,000	34,000
A132	TOTAL FURNITURE AND FIXTURE				10,000	10,000	11,000
A13201	Furniture and Fixture				10,000	10,000	11,000
A133	TOTAL BUILDINGS AND STRUCTURE				100,000	100,000	
A13301	Office Buildings				100,000	100,000	
DEPUTY DIRECTOR LIVESTOCK KHARAN (OLD DDO KN4041)					38,547,000	35,991,000	41,112,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
KN7034	MANAGER GOVT. POULTRY FARM KHARAN (OLD DDO KN4055)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,391,500</u>	<u>5,065,000</u>	<u>6,681,000</u>
A011	TOTAL PAY		2	2	<u>3,164,500</u>	<u>3,145,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,424,500</u>	<u>2,405,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,404,500</u>	<u>2,405,000</u>
S418	Senior Veterninary Officer	(BPS-18)	2	2		
V029	Veterinary Officer	(BPS-17)	1	1		
A01105	Qualification Pay			20,000		20,000
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>740,000</u>	<u>740,000</u>
A01151	Total Basic Pay of Other Staff		4	4	<u>740,000</u>	<u>756,000</u>
A185	Attendant	(BPS-01)	3	3		
C064	Chowkidar	(BPS-01)	1	1		
A012	TOTAL ALLOWANCES			<u>3,227,000</u>	<u>1,920,000</u>	<u>3,447,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,227,000</u>	<u>1,920,000</u>	<u>3,447,000</u>
A01202	House Rent Allowance			290,000	273,000	290,000
A01203	Conveyance Allowance			350,000	222,000	350,000
A01206	Local Compensatory Allowance			264,000	47,000	264,000
A01207	Washing Allowance			5,000	2,000	5,000
A01208	Dress Allowance			12,000	5,000	12,000
A01211	Hill allowance			6,000	3,000	6,000
A01217	Medical allowance			350,000	177,000	350,000
A01222	Hardship allowance			6,000	3,000	6,000
A01229	Special compensation allowance				38,000	52,000
A0122M	Adhoc Relief Allowance 2016			480,000	249,000	480,000
A0122Y	AD-Hoc Relief Allowance 2017			680,000	330,000	680,000
A0123G	Ad-hoc Relief 2018			680,000	330,000	680,000
A0123P	Adhoc-Relief A 2019				177,000	168,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
KN7034	MANAGER GOVT. POULTRY FARM KHARAN (OLD DDO KN4055)					
A01242	Consolidation travelling allowance			2,000	1,000	2,000
A01265	Cash handling allowance			2,000	1,000	2,000
A01270	Other			100,000	62,000	100,000
A03	TOTAL OPERATING EXPENSES			<u>1,232,000</u>	<u>1,232,000</u>	<u>1,340,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>33,000</u>
A03201	Postage and telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			30,000	30,000	32,000
A033	TOTAL UTILITIES			<u>83,000</u>	<u>83,000</u>	<u>93,000</u>
A03302	Water			8,000	8,000	9,000
A03303	Electricity			60,000	60,000	68,000
A03304	Hot and cold weather charges			15,000	15,000	16,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>270,000</u>	<u>270,000</u>	<u>279,000</u>
A03805	Travelling allowance			40,000	40,000	44,000
A03806	Transportation of Goods			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000	180,000	180,000
A039	TOTAL GENERAL			<u>848,000</u>	<u>848,000</u>	<u>935,000</u>
A03901	Stationery			50,000	50,000	57,000
A03902	Printing and publication			8,000	8,000	9,000
A03927	Purchase of drug and medicines			40,000	40,000	45,000
A03963	Feeding Diet Food Charges			700,000	700,000	770,000
A03970	Others			50,000	50,000	54,000
A09	TOTAL PHYSICAL ASSETS			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A098	TOTAL PURCHASE OF OTHER ASSETS			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
KN7034	MANAGER GOVT. POULTRY FARM KHARAN (OLD DDO KN4055)					
A09801	Livestock			400,000	400,000	400,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>124,000</u>	<u>124,000</u>	<u>95,000</u>
A130	TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>	<u>68,000</u>
A13001	Transport			60,000	60,000	68,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
A13101	Machinery and Equipment			18,000	18,000	20,000
A132	TOTAL FURNITURE AND FIXTURE			<u>6,000</u>	<u>6,000</u>	<u>7,000</u>
A13201	Furniture and Fixture			6,000	6,000	7,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>40,000</u>	<u>40,000</u>	
A13301	Office Buildings			40,000	40,000	
MANAGER GOVT. POULTRY FARM KHARAN (OLD DDO KN4055)				8,147,500	6,821,000	8,516,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
KN7035	MANAGER GOVT. DAIRY FARM KHARAN (OLD DDO KN4056)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,556,000</u>	<u>5,488,000</u>	<u>5,913,000</u>
A011	TOTAL PAY		12	12	<u>3,422,000</u>	<u>3,310,000</u>	<u>3,498,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,610,000</u>	<u>1,610,000</u>	<u>1,646,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,610,000</u>	<u>1,610,000</u>	<u>1,646,000</u>
S418	Senior Veterinary Officer	(BPS-18)	2	2			
V029	Veterinary Officer	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>1,812,000</u>	<u>1,700,000</u>	<u>1,852,000</u>
A01151	Total Basic Pay of Other Staff		9	9	<u>1,812,000</u>	<u>1,700,000</u>	<u>1,852,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
D006	Dairy Attendant	(BPS-01)	6	6			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>2,134,000</u>	<u>2,178,000</u>	<u>2,415,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,134,000</u>	<u>2,178,000</u>	<u>2,415,000</u>
A01202	House Rent Allowance				302,000	302,000	302,000
A01203	Conveyance Allowance				352,000	346,000	352,000
A01206	Local Compensatory Allowance				226,000	57,000	226,000
A01207	Washing Allowance				8,000	6,000	8,000
A01208	Dress Allowance				13,000	12,000	13,000
A0120Q	Fixed Daily Allowance				6,000	2,000	6,000
A01211	Hill allowance				12,000	6,000	12,000
A01217	Medical allowance				250,000	241,000	250,000
A01222	Hardship allowance				8,000	4,000	8,000
A01229	Special compensation allowance					47,000	64,000
A0122M	Adhoc Relief Allowance 2016				280,000	263,000	280,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
KN7035	MANAGER GOVT. DAIRY FARM KHARAN (OLD DDO KN4056)					
A0122Y	AD-Hoc Relief Allowance 2017			319,000	319,000	319,000
A0123G	Ad-hoc Relief 2018			350,000	344,000	350,000
A0123P	Adhoc-Relief A 2019				225,000	217,000
A01242	Consolidation travelling allowance			6,000	3,000	6,000
A01265	Cash handling allowance			2,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>4,249,000</u>	<u>5,190,000</u>	<u>4,930,000</u>
A032	TOTAL COMMUNICATIONS			<u>41,000</u>	<u>41,000</u>	<u>43,000</u>
A03201	Postage and telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			40,000	40,000	42,000
A033	TOTAL UTILITIES			<u>428,000</u>	<u>728,000</u>	<u>485,000</u>
A03302	Water			8,000	8,000	9,000
A03303	Electricity			400,000	700,000	454,000
A03304	Hot and cold weather charges			20,000	20,000	22,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>230,000</u>	<u>371,000</u>	<u>235,000</u>
A03805	Travelling allowance			50,000	191,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000	180,000	180,000
A039	TOTAL GENERAL			<u>3,550,000</u>	<u>4,050,000</u>	<u>4,167,000</u>
A03901	Stationery			50,000	50,000	57,000
A03902	Printing and publication			10,000	10,000	11,000
A03927	Purchase of drug and medicines			40,000	40,000	45,000
A03963	Feeding Diet Food Charges			3,400,000	3,800,000	4,000,000
A03970	Others			50,000	150,000	54,000
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A093	TOTAL COMMODITY PURCHASES			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
KN7035	MANAGER GOVT. DAIRY FARM KHARAN (OLD DDO KN4056)					
A09302	Fertilizer			100,000	100,000	100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>198,000</u>	<u>298,000</u>	<u>168,000</u>
A130	TOTAL TRANSPORT			<u>60,000</u>	<u>160,000</u>	<u>68,000</u>
A13001	Transport			60,000	160,000	68,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>80,000</u>	<u>80,000</u>	<u>91,000</u>
A13101	Machinery and Equipment			80,000	80,000	91,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>9,000</u>
A13201	Furniture and Fixture			8,000	8,000	9,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>50,000</u>	
A13301	Office Buildings			50,000	50,000	
MANAGER GOVT. DAIRY FARM KHARAN (OLD DDO KN4056)				10,103,000	11,076,000	11,111,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
KN7102	DIVISIONAL DIRECTOR LIVESTOCK RAKHSHAN AT KHARAN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>822,000</u>	<u>5,052,000</u>
A011	TOTAL PAY		12		<u>500,000</u>	<u>4,312,000</u>
A011-1	TOTAL PAY OF OFFICERS		2		<u>200,000</u>	<u>3,112,000</u>
A01101	Total Basic Pay Of Officer		2		<u>200,000</u>	<u>3,112,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1			
D153	Deputy Director	(BPS-18)	1			
S187	Superintendent	(BPS-17)	1			
V029	Veterinary Officer	(BPS-17)	4			
A011-2	TOTAL PAY OF OTHER STAFF		5		<u>300,000</u>	<u>1,200,000</u>
A01151	Total Basic Pay of Other Staff		5		<u>300,000</u>	<u>1,200,000</u>
D143	Driver	(BPS-04)	1			
A185	Attendant	(BPS-01)	1			
C064	Chowkidar	(BPS-01)	1			
N003	Naib Qasid	(BPS-01)	1			
S455	Sweeper (contigent)	(Contract)	1			
A012	TOTAL ALLOWANCES				<u>322,000</u>	<u>740,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>322,000</u>	<u>740,000</u>
A01202	House Rent Allowance				50,000	100,000
A01203	Conveyance Allowance				50,000	150,000
A01206	Local Compensatory Allowance				60,000	
A01207	Washing Allowance				10,000	10,000
A01217	Medical allowance				30,000	30,000
A01222	Hardship allowance				2,000	
A0123G	Ad-hoc Relief 2018				60,000	300,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
KN7102	DIVISIONAL DIRECTOR LIVESTOCK RAKHSHAN AT KHARAN					
A0123P	Adhoc-Relief A 2019				60,000	150,000
A03	TOTAL OPERATING EXPENSES					<u>290,000</u>
A033	TOTAL UTILITIES					<u>15,000</u>
A03302	Water					10,000
A03304	Hot and cold weather charges					5,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>210,000</u>
A03805	Travelling allowance					80,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					130,000
A039	TOTAL GENERAL					<u>65,000</u>
A03901	Stationery					25,000
A03902	Printing and publication					10,000
A03970	Others					30,000
A09	TOTAL PHYSICAL ASSETS				<u>4,000,000</u>	
A095	TOTAL PURCHASE OF TRANSPORT				<u>4,000,000</u>	
A09501	Transport				4,000,000	
001	Purchase of Transport				4,000,000	
A13	TOTAL REPAIRS AND MAINTENANCE					<u>125,000</u>
A130	TOTAL TRANSPORT					<u>80,000</u>
A13001	Transport					80,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
KN7102	DIVISIONAL DIRECTOR LIVESTOCK RAKHSHAN AT KHARAN					
A131	TOTAL MACHINERY AND EQUIPMENT					<u>25,000</u>
A13101	Machinery and Equipment					25,000
A132	TOTAL FURNITURE AND FIXTURE					<u>20,000</u>
A13201	Furniture and Fixture					20,000
DIVISIONAL DIRECTOR LIVESTOCK RAKHSHAN AT KHARAN					4,822,000	5,467,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
KR7049	DEPUTY DIRECTOR LIVESTOCK KHUZDAR (OLD DDO KR4072)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>77,263,000</u>	<u>67,221,000</u>	<u>90,097,000</u>
A011	TOTAL PAY		252	256	<u>53,945,000</u>	<u>39,915,000</u>	<u>58,373,000</u>
A011-1	TOTAL PAY OF OFFICERS		21	22	<u>10,223,500</u>	<u>12,655,000</u>	<u>13,684,000</u>
A01101	Total Basic Pay Of Officer		21	22	<u>10,173,500</u>	<u>12,603,000</u>	<u>13,634,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	4	4			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	14	15			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				50,000	52,000	50,000
A011-2	TOTAL PAY OF OTHER STAFF		231	234	<u>43,721,500</u>	<u>27,260,000</u>	<u>44,689,000</u>
A01151	Total Basic Pay of Other Staff		231	234	<u>43,643,500</u>	<u>27,098,000</u>	<u>44,611,000</u>
S042	Senior Clerk	(BPS-14)	3	3			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	3	3			
S150	Stock Assistant	(BPS-06)	58	59			
V013	Vety: Compounder	(BPS-06)	3	3			
D143	Driver	(BPS-04)	2	2			
A185	Attendant	(BPS-01)	45	46			
B018	Behshti	(BPS-01)	3	3			
C003	Camel Man	(BPS-01)	67	67			
C064	Chowkidar	(BPS-01)	32	33			

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
KR7049	DEPUTY DIRECTOR LIVESTOCK KHUZDAR (OLD DDO KR4072)						
N003	Naib Qasid	(BPS-01)	9	9			
S193	Sweeper	(BPS-01)	4	4			
S197	Syce	(BPS-01)	1	1			
A01152	Personal pay				78,000	162,000	78,000
A012	TOTAL ALLOWANCES				<u>23,318,000</u>	<u>27,306,000</u>	<u>31,724,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,318,000</u>	<u>27,306,000</u>	<u>31,724,000</u>
A01202	House Rent Allowance				2,887,000	3,442,000	3,864,000
A01203	Conveyance Allowance				3,694,000	4,980,000	5,956,000
A01206	Local Compensatory Allowance				2,385,000	1,371,000	2,385,000
A01207	Washing Allowance				220,000	92,000	220,000
A01208	Dress Allowance				298,000	105,000	298,000
A0120Q	Fixed Daily Allowance				495,000	243,000	495,000
A01211	Hill allowance				480,000	339,000	480,000
A01216	Qualification allowance				8,000	4,000	8,000
A01217	Medical allowance				2,767,000	3,160,000	3,637,000
A01222	Hardship allowance				185,000	17,000	185,000
A01224	Entertainment allowance					4,000	
A01229	Special compensation allowance					437,000	666,000
A0122M	Adhoc Relief Allowance 2016				3,100,000	3,100,000	3,100,000
A0122Y	AD-Hoc Relief Allowance 2017				3,367,000	3,609,000	3,799,000
A01239	Special allowance					46,000	70,000
A0123G	Ad-hoc Relief 2018				3,310,000	3,476,000	3,644,000
A0123P	Adhoc-Relief A 2019					2,770,000	2,755,000
A01242	Consolidation travelling allowance				100,000	50,000	100,000
A01265	Cash handling allowance				2,000	1,000	2,000
A01270	Other				20,000	60,000	60,000
A03	TOTAL OPERATING EXPENSES				<u>1,391,000</u>	<u>1,390,000</u>	<u>1,927,000</u>
A032	TOTAL COMMUNICATIONS				<u>161,000</u>	<u>160,000</u>	<u>169,000</u>
A03201	Postage and telegraph				1,000		1,000
A03202	Telephone and trunk call				160,000	160,000	168,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
KR7049	DEPUTY DIRECTOR LIVESTOCK KHUZDAR (OLD DDO KR4072)					
A033	TOTAL UTILITIES			<u>198,000</u>	<u>198,000</u>	<u>241,000</u>
A03302	Water			8,000	8,000	30,000
A03303	Electricity			100,000	100,000	114,000
A03304	Hot and cold weather charges			90,000	90,000	97,000
A034	TOTAL OCCUPANCY COSTS			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A03402	Rent for office building			42,000	42,000	42,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>480,000</u>	<u>480,000</u>	<u>690,000</u>
A03805	Travelling allowance			100,000	100,000	210,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			380,000	380,000	480,000
A039	TOTAL GENERAL			<u>510,000</u>	<u>510,000</u>	<u>785,000</u>
A03901	Stationery			50,000	50,000	57,000
A03902	Printing and publication			10,000	10,000	11,000
A03903	Conference/seminars/workshops/ symposia			150,000	150,000	100,000
A03927	Purchase of drug and medicines			200,000	200,000	427,000
A03970	Others			100,000	100,000	190,000
A09	TOTAL PHYSICAL ASSETS				<u>1,200,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>1,000,000</u>	
A09601	Plant and Machinery				1,000,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>200,000</u>	
A09701	Furniture and Fixtures				200,000	

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
KR7049	DEPUTY DIRECTOR LIVESTOCK KHUZDAR (OLD DDO KR4072)					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>430,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>270,000</u>
A13001	Transport			150,000	150,000	270,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>120,000</u>
A13101	Machinery and Equipment			20,000	20,000	120,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			10,000	10,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>200,000</u>	<u>200,000</u>	
A13301	Office Buildings			200,000	200,000	
DEPUTY DIRECTOR LIVESTOCK KHUZDAR (OLD DDO KR4072)				79,034,000	70,191,000	92,454,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
KR7066	DIVISIONAL DIRECTOR KALAT DIVISION AT KHUZDAR (OLD DDO KR4092)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,382,000</u>	<u>2,693,000</u>	<u>7,670,000</u>
A011	TOTAL PAY		8	8	<u>5,445,000</u>	<u>1,613,000</u>	<u>5,566,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>4,700,000</u>	<u>1,182,000</u>	<u>4,804,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>4,700,000</u>	<u>1,182,000</u>	<u>4,804,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	2	2			
D160	Drug Inspector	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>745,000</u>	<u>431,000</u>	<u>762,000</u>
A01151	Total Basic Pay of Other Staff		4	4	<u>745,000</u>	<u>431,000</u>	<u>762,000</u>
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>1,937,000</u>	<u>1,080,000</u>	<u>2,104,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,937,000</u>	<u>1,080,000</u>	<u>2,104,000</u>
A01202	House Rent Allowance				360,000	159,000	360,000
A01203	Conveyance Allowance				210,000	67,000	210,000
A01206	Local Compensatory Allowance				304,000	17,000	304,000
A01207	Washing Allowance				7,000	1,000	7,000
A01208	Dress Allowance				7,000	5,000	7,000
A01211	Hill allowance				12,000	4,000	12,000
A01217	Medical allowance				390,000	293,000	390,000
A01222	Hardship allowance				12,000	6,000	12,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
KR7066	DIVISIONAL DIRECTOR KALAT DIVISION AT KHUZDAR (OLD DDO KR4092)					
A01224	Entertainment allowance			8,000	4,000	8,000
A01226	Computer allowance			11,000	9,000	11,000
A01229	Special compensation allowance				8,000	12,000
A0122M	Adhoc Relief Allowance 2016			310,000	130,000	310,000
A0122Y	AD-Hoc Relief Allowance 2017			188,000	155,000	188,000
A0123G	Ad-hoc Relief 2018			55,000	129,000	128,000
A0123P	Adhoc-Relief A 2019				86,000	82,000
A01242	Consolidation travelling allowance			11,000	6,000	11,000
A01265	Cash handling allowance			2,000	1,000	2,000
A01270	Other			50,000		50,000
A03	TOTAL OPERATING EXPENSES			<u>871,000</u>	<u>870,000</u>	<u>932,000</u>
A032	TOTAL COMMUNICATIONS			<u>81,000</u>	<u>80,000</u>	<u>85,000</u>
A03201	Postage and telegraph			1,000		1,000
A03202	Telephone and trunk call			80,000	80,000	84,000
A033	TOTAL UTILITIES			<u>100,000</u>	<u>100,000</u>	<u>112,000</u>
A03302	Water			20,000	20,000	23,000
A03303	Electricity			50,000	50,000	57,000
A03304	Hot and cold weather charges			30,000	30,000	32,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>560,000</u>	<u>560,000</u>	<u>590,000</u>
A03805	Travelling allowance			300,000	300,000	330,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			260,000	260,000	260,000
A039	TOTAL GENERAL			<u>130,000</u>	<u>130,000</u>	<u>145,000</u>
A03901	Stationery			80,000	80,000	91,000
A03970	Others			50,000	50,000	54,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
KR7066	DIVISIONAL DIRECTOR KALAT DIVISION AT KHUZDAR (OLD DDO KR4092)					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>250,000</u>	<u>250,000</u>	<u>283,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>170,000</u>
A13001	Transport			150,000	150,000	170,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>60,000</u>	<u>60,000</u>	<u>68,000</u>
A13101	Machinery and Equipment			60,000	60,000	68,000
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>45,000</u>
A13201	Furniture and Fixture			40,000	40,000	45,000
DIVISIONAL DIRECTOR KALAT DIVISION AT KHUZDAR (OLD DDO KR4092)				8,503,000	3,813,000	8,885,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
KR7067	MANAGER GOVT. POULTRY FARM KHUZDAR (OLD DDO KR4094)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,553,000</u>	<u>4,811,000</u>	<u>9,932,000</u>
A011	TOTAL PAY		19	19	<u>5,777,000</u>	<u>2,864,000</u>	<u>5,905,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,577,000</u>	<u>1,079,000</u>	<u>2,634,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,577,000</u>	<u>1,079,000</u>	<u>2,634,000</u>
S418	Senior Veterninary Officer	(BPS-18)	2	2			
V029	Veterinary Officer	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>3,200,000</u>	<u>1,785,000</u>	<u>3,271,000</u>
A01151	Total Basic Pay of Other Staff		16	16	<u>3,200,000</u>	<u>1,785,000</u>	<u>3,271,000</u>
P051	Poultry Supervisor	(BPS-06)	1	1			
S150	Stock Assistant	(BPS-06)	1	1			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	11	11			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>3,776,000</u>	<u>1,947,000</u>	<u>4,027,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,776,000</u>	<u>1,947,000</u>	<u>4,027,000</u>
A01202	House Rent Allowance				295,000	252,000	295,000
A01203	Conveyance Allowance				583,000	327,000	583,000
A01206	Local Compensatory Allowance				451,000	80,000	451,000
A01207	Washing Allowance				25,000	3,000	25,000
A01208	Dress Allowance				22,000	9,000	22,000
A0120Q	Fixed Daily Allowance				5,000	2,000	5,000
A01211	Hill allowance				50,000	14,000	50,000
A01217	Medical allowance				456,000	205,000	456,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
KR7067	MANAGER GOVT. POULTRY FARM KHUZDAR (OLD DDO KR4094)					
A01222	Hardship allowance			12,000	5,000	12,000
A01229	Special compensation allowance				38,000	58,000
A0122M	Adhoc Relief Allowance 2016			502,000	222,000	502,000
A0122Y	AD-Hoc Relief Allowance 2017			525,000	287,000	525,000
A01238	Charge allowance			5,000	3,000	5,000
A0123G	Ad-hoc Relief 2018			525,000	287,000	525,000
A0123P	Adhoc-Relief A 2019				203,000	193,000
A01242	Consolidation travelling allowance			18,000	9,000	18,000
A01265	Cash handling allowance			2,000	1,000	2,000
A01270	Other			300,000		300,000
A03	TOTAL OPERATING EXPENSES			<u>1,232,000</u>	<u>2,342,000</u>	<u>1,340,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>33,000</u>
A03201	Postage and telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			30,000	30,000	32,000
A033	TOTAL UTILITIES			<u>83,000</u>	<u>243,000</u>	<u>93,000</u>
A03302	Water			8,000	18,000	9,000
A03303	Electricity			60,000	110,000	68,000
A03304	Hot and cold weather charges			15,000	115,000	16,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>270,000</u>	<u>570,000</u>	<u>279,000</u>
A03805	Travelling allowance			40,000	140,000	44,000
A03806	Transportation of Goods			50,000	150,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000	280,000	180,000
A039	TOTAL GENERAL			<u>848,000</u>	<u>1,498,000</u>	<u>935,000</u>
A03901	Stationery			50,000	100,000	57,000
A03902	Printing and publication			8,000	8,000	9,000
A03927	Purchase of drug and medicines			40,000	140,000	45,000
A03963	Feeding Diet Food Charges			700,000	1,100,000	770,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
KR7067	MANAGER GOVT. POULTRY FARM KHUZDAR (OLD DDO KR4094)					
A03970	Others			50,000	150,000	54,000
A09	TOTAL PHYSICAL ASSETS			<u>400,000</u>	<u>700,000</u>	<u>400,000</u>
A098	TOTAL PURCHASE OF OTHER ASSETS			<u>400,000</u>	<u>700,000</u>	<u>400,000</u>
A09801	Livestock			400,000	700,000	400,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>124,000</u>	<u>274,000</u>	<u>95,000</u>
A130	TOTAL TRANSPORT			<u>60,000</u>	<u>120,000</u>	<u>68,000</u>
A13001	Transport			60,000	120,000	68,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>78,000</u>	<u>20,000</u>
A13101	Machinery and Equipment			18,000	78,000	20,000
A132	TOTAL FURNITURE AND FIXTURE			<u>6,000</u>	<u>36,000</u>	<u>7,000</u>
A13201	Furniture and Fixture			6,000	36,000	7,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>40,000</u>	<u>40,000</u>	
A13301	Office Buildings			40,000	40,000	
MANAGER GOVT. POULTRY FARM KHUZDAR (OLD DDO KR4094)				11,309,000	8,127,000	11,767,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
KR7070	MANAGER GOVT: DAIRY FARM KHUZDAR (OLD DDO KR4110)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,892,300</u>	<u>10,691,000</u>	<u>12,668,000</u>
A011	TOTAL PAY		27	27	<u>7,465,000</u>	<u>6,537,000</u>	<u>7,630,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,765,000</u>	<u>2,765,000</u>	<u>2,826,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,765,000</u>	<u>2,765,000</u>	<u>2,826,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	1	1			
V029	Veterinary Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>4,700,000</u>	<u>3,772,000</u>	<u>4,804,000</u>
A01151	Total Basic Pay of Other Staff		23	23	<u>4,700,000</u>	<u>3,766,000</u>	<u>4,804,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
S150	Stock Assistant	(BPS-06)	1	1			
S184	Supervisor	(BPS-06)	1	1			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	17	17			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A01152	Personal pay					6,000	
A012	TOTAL ALLOWANCES				<u>4,427,300</u>	<u>4,154,000</u>	<u>5,038,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,427,300</u>	<u>4,154,000</u>	<u>5,038,000</u>
A01202	House Rent Allowance				475,000	386,000	475,000
A01203	Conveyance Allowance				747,000	576,000	747,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
KR7070	MANAGER GOVT: DAIRY FARM KHUZDAR (OLD DDO KR4110)					
A01206	Local Compensatory Allowance			438,000	153,000	438,000
A01207	Washing Allowance			8,000	5,000	8,000
A01208	Dress Allowance			30,000	16,000	30,000
A0120Q	Fixed Daily Allowance			15,000	14,000	15,000
A01211	Hill allowance			60,000	27,000	60,000
A01217	Medical allowance			519,000	427,000	519,000
A01222	Hardship allowance			10,000	8,000	10,000
A01229	Special compensation allowance				74,000	112,000
A0122M	Adhoc Relief Allowance 2016			650,000	552,000	650,000
A0122Y	AD-Hoc Relief Allowance 2017			787,000	715,000	787,000
A0123G	Ad-hoc Relief 2018			675,000	675,000	675,000
A0123P	Adhoc-Relief A 2019				517,000	499,000
A01242	Consolidation travelling allowance			11,000	6,000	11,000
A01265	Cash handling allowance			1,000	1,000	1,000
A01270	Other			1,300	2,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>6,079,000</u>	<u>7,316,000</u>	<u>8,367,000</u>
A032	TOTAL COMMUNICATIONS			<u>41,000</u>	<u>41,000</u>	<u>43,000</u>
A03201	Postage and telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			40,000	40,000	42,000
A033	TOTAL UTILITIES			<u>108,000</u>	<u>125,000</u>	<u>122,000</u>
A03302	Water			8,000	15,000	9,000
A03303	Electricity			80,000	80,000	91,000
A03304	Hot and cold weather charges			20,000	30,000	22,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>230,000</u>	<u>330,000</u>	<u>335,000</u>
A03805	Travelling allowance			50,000	100,000	155,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000	230,000	180,000
A039	TOTAL GENERAL			<u>5,700,000</u>	<u>6,820,000</u>	<u>7,867,000</u>

BC21028 (28)
ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
KR7070	MANAGER GOVT: DAIRY FARM KHUZDAR (OLD DDO KR4110)					
A03901	Stationery			50,000	60,000	57,000
A03902	Printing and publication			10,000	10,000	11,000
A03927	Purchase of drug and medicines			40,000	50,000	145,000
A03963	Feeding Diet Food Charges			5,550,000	6,550,000	7,500,000
A03970	Others			50,000	150,000	154,000
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A093	TOTAL COMMODITY PURCHASES			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A09302	Fertilizer			100,000	100,000	100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>368,000</u>	<u>660,000</u>	<u>578,000</u>
A130	TOTAL TRANSPORT			<u>60,000</u>	<u>180,000</u>	<u>268,000</u>
A13001	Transport			60,000	180,000	268,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>150,000</u>	<u>250,000</u>	<u>270,000</u>
A13101	Machinery and Equipment			150,000	250,000	270,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>80,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			8,000	80,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>150,000</u>	<u>150,000</u>	
A13301	Office Buildings			150,000	150,000	
MANAGER GOVT: DAIRY FARM KHUZDAR (OLD DDO KR4110)				18,439,300	18,767,000	21,713,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
KR7171	GOVERNMENT DAIRY FARM ZEHRI AT DISTRICTKHUZDAR (OLD DDO KR4279)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,644,000</u>	<u>1,455,000</u>	<u>3,692,000</u>
A011	TOTAL PAY		14	14	<u>2,183,000</u>	<u>730,000</u>	<u>2,231,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>733,000</u>	<u>367,000</u>	<u>749,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>733,000</u>	<u>367,000</u>	<u>749,000</u>
F009	Farm Superintendent	(BPS-18)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>1,450,000</u>	<u>363,000</u>	<u>1,482,000</u>
A01151	Total Basic Pay of Other Staff		12	12	<u>1,450,000</u>	<u>363,000</u>	<u>1,482,000</u>
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	5	5			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>1,461,000</u>	<u>725,000</u>	<u>1,461,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,461,000</u>	<u>725,000</u>	<u>1,461,000</u>
A01202	House Rent Allowance				294,000	147,000	294,000
A01203	Conveyance Allowance				380,000	190,000	380,000
A01206	Local Compensatory Allowance				75,000	38,000	75,000
A01207	Washing Allowance				14,000	7,000	14,000
A01208	Dress Allowance				14,000	7,000	14,000
A01211	Hill allowance				4,000	2,000	4,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
KR7171	GOVERNMENT DAIRY FARM ZEHRI AT DISTRICTKHUZDAR (OLD DDO KR4279)					
A01217	Medical allowance			230,000	115,000	230,000
A01222	Hardship allowance			14,000	7,000	14,000
A0122M	Adhoc Relief Allowance 2016			120,000	60,000	120,000
A0122Y	AD-Hoc Relief Allowance 2017			133,000	67,000	133,000
A01239	Special allowance			4,000	2,000	4,000
A0123G	Ad-hoc Relief 2018			160,000	80,000	160,000
A01242	Consolidation travelling allowance			4,000	2,000	4,000
A01265	Cash handling allowance			1,000	1,000	1,000
A01270	Other			14,000		14,000
GOVERNMENT DAIRY FARM ZEHRI AT DISTRICTKHUZDAR (OLD DDO KR4279)				3,644,000	1,455,000	3,692,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
KU7018	DEPUTY DIRECTOR LIVESTOCK KOHLU (OLD DDO KU4026)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>110,979,500</u>	<u>107,373,000</u>	<u>119,976,000</u>
A011	TOTAL PAY		<u>271</u>	<u>275</u>	<u>64,334,500</u>	<u>63,200,000</u>	<u>65,963,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>28</u>	<u>29</u>	<u>13,249,500</u>	<u>12,651,000</u>	<u>13,541,000</u>
A01101	Total Basic Pay Of Officer		<u>28</u>	<u>29</u>	<u>13,169,500</u>	<u>12,528,000</u>	<u>13,461,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	4	4			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	18	19			
A055	Assistant	(BPS-16)	4	4			
A01102	Personal pay				80,000	123,000	80,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>243</u>	<u>246</u>	<u>51,085,000</u>	<u>50,549,000</u>	<u>52,422,000</u>
A01151	Total Basic Pay of Other Staff		<u>243</u>	<u>246</u>	<u>50,977,000</u>	<u>50,244,000</u>	<u>52,314,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
S150	Stock Assistant	(BPS-06)	74	75			
V013	Vety: Compounder	(BPS-06)	4	4			
A203	Artificial Inseminator	(BPS-05)	5	5			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	17	18			
B018	Behshti	(BPS-01)	2	2			
C003	Camel Man	(BPS-01)	111	111			
C064	Chowkidar	(BPS-01)	21	22			
N003	Naib Qasid	(BPS-01)	4	4			
S193	Sweeper	(BPS-01)	3	3			

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
KU7018	DEPUTY DIRECTOR LIVESTOCK KOHLU (OLD DDO KU4026)					
A01152	Personal pay			108,000	293,000	108,000
A01153	Special pay				12,000	
A012	TOTAL ALLOWANCES			<u>46,645,000</u>	<u>44,173,000</u>	<u>54,013,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>46,645,000</u>	<u>44,173,000</u>	<u>54,013,000</u>
A01202	House Rent Allowance			6,630,000	5,211,000	6,630,000
A01203	Conveyance Allowance			6,800,000	6,307,000	6,800,000
A01206	Local Compensatory Allowance			5,031,000	2,000	5,031,000
A01207	Washing Allowance			250,000	75,000	250,000
A01208	Dress Allowance			250,000	211,000	250,000
A0120Q	Fixed Daily Allowance			210,000	119,000	210,000
A01211	Hill allowance			120,000	60,000	120,000
A01216	Qualification allowance			30,000	15,000	30,000
A01217	Medical allowance			5,280,000	4,825,000	5,280,000
A01222	Hardship allowance			145,000	102,000	145,000
A01229	Special compensation allowance				2,048,000	1,993,000
A0122M	Adhoc Relief Allowance 2016			6,650,000	5,454,000	6,650,000
A0122Y	AD-Hoc Relief Allowance 2017			7,180,000	6,670,000	7,180,000
A01238	Charge allowance				8,000	12,000
A01239	Special allowance			137,000	78,000	137,000
A0123G	Ad-hoc Relief 2018			7,180,000	6,654,000	7,180,000
A0123P	Adhoc-Relief A 2019				5,667,000	5,363,000
A01242	Consolidation travelling allowance			150,000	75,000	150,000
A01265	Cash handling allowance			2,000	1,000	2,000
A01270	Other			600,000	591,000	600,000
A03	TOTAL OPERATING EXPENSES			<u>1,169,000</u>	<u>1,301,000</u>	<u>1,789,000</u>
A032	TOTAL COMMUNICATIONS			<u>41,000</u>	<u>41,000</u>	<u>43,000</u>
A03201	Postage and telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			40,000	40,000	42,000
A033	TOTAL UTILITIES			<u>378,000</u>	<u>510,000</u>	<u>447,000</u>

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
KU7018	DEPUTY DIRECTOR LIVESTOCK KOHLU (OLD DDO KU4026)					
A03301	Gas			180,000	200,000	204,000
A03302	Water			8,000	120,000	30,000
A03303	Electricity			150,000	150,000	170,000
A03304	Hot and cold weather charges			40,000	40,000	43,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>340,000</u>	<u>340,000</u>	<u>550,000</u>
A03805	Travelling allowance			100,000	100,000	210,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			240,000	240,000	340,000
A039	TOTAL GENERAL			<u>410,000</u>	<u>410,000</u>	<u>749,000</u>
A03901	Stationery			50,000	50,000	57,000
A03902	Printing and publication			10,000	10,000	11,000
A03903	Conference/seminars/workshops/ symposia			100,000	100,000	100,000
A03927	Purchase of drug and medicines			200,000	200,000	427,000
A03970	Others			50,000	50,000	154,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A09	TOTAL PHYSICAL ASSETS				<u>900,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>800,000</u>	
A09601	Plant and Machinery				800,000	

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
KU7018	DEPUTY DIRECTOR LIVESTOCK KOHLU (OLD DDO KU4026)					
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>	
A09701	Furniture and Fixtures				100,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>280,000</u>	<u>280,000</u>	<u>433,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>270,000</u>
A13001	Transport			150,000	150,000	270,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>123,000</u>
A13101	Machinery and Equipment			20,000	20,000	123,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			10,000	10,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>100,000</u>	<u>100,000</u>	
A13301	Office Buildings			100,000	100,000	
DEPUTY DIRECTOR LIVESTOCK KOHLU (OLD DDO KU4026)				112,428,500	110,454,000	122,198,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
KU7032	MANAGER GOVT. DAIRY FARM KOHLU (OLD DDO KU4042)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,419,500</u>	<u>7,502,000</u>	<u>10,968,000</u>
A011	TOTAL PAY		23	23	<u>6,407,500</u>	<u>4,506,000</u>	<u>6,549,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,200,500</u>	<u>1,775,000</u>	<u>2,249,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,200,500</u>	<u>1,775,000</u>	<u>2,249,000</u>
S418	Senior Veterninary Officer	(BPS-18)	3	3			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>4,207,000</u>	<u>2,731,000</u>	<u>4,300,000</u>
A01151	Total Basic Pay of Other Staff		19	19	<u>4,200,000</u>	<u>2,712,000</u>	<u>4,293,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
S150	Stock Assistant	(BPS-06)	2	2			
S184	Supervisor	(BPS-06)	1	1			
T064	Tubewell Operator	(BPS-06)	1	1			
D143	Driver	(BPS-04)	2	2			
A185	Attendant	(BPS-01)	10	10			
C064	Chowkidar	(BPS-01)	2	2			
A01152	Personal pay				7,000	19,000	7,000
A012	TOTAL ALLOWANCES				<u>4,012,000</u>	<u>2,996,000</u>	<u>4,419,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,012,000</u>	<u>2,996,000</u>	<u>4,419,000</u>
A01202	House Rent Allowance				520,000	345,000	520,000
A01203	Conveyance Allowance				780,000	349,000	780,000
A01206	Local Compensatory Allowance				386,000	193,000	386,000
A01207	Washing Allowance				20,000	13,000	20,000
A01208	Dress Allowance				20,000	13,000	20,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
KU7032	MANAGER GOVT. DAIRY FARM KOHLU (OLD DDO KU4042)					
A0120Q	Fixed Daily Allowance			60,000	15,000	60,000
A01211	Hill allowance			120,000	60,000	120,000
A01217	Medical allowance			490,000	300,000	490,000
A01222	Hardship allowance			17,000	5,000	17,000
A01229	Special compensation allowance				124,000	116,000
A0122M	Adhoc Relief Allowance 2016			480,000	351,000	480,000
A0122Y	AD-Hoc Relief Allowance 2017			470,000	449,000	470,000
A0123G	Ad-hoc Relief 2018			620,000	449,000	620,000
A0123P	Adhoc-Relief A 2019				315,000	291,000
A01242	Consolidation travelling allowance			25,000	13,000	25,000
A01265	Cash handling allowance			4,000	2,000	4,000
A03	TOTAL OPERATING EXPENSES			<u>3,109,000</u>	<u>3,165,000</u>	<u>3,258,000</u>
A032	TOTAL COMMUNICATIONS			<u>41,000</u>	<u>40,000</u>	<u>43,000</u>
A03201	Postage and telegraph			1,000		1,000
A03202	Telephone and trunk call			40,000	40,000	42,000
A033	TOTAL UTILITIES			<u>188,000</u>	<u>245,000</u>	<u>213,000</u>
A03301	Gas			80,000	80,000	91,000
A03302	Water			8,000	25,000	9,000
A03303	Electricity			80,000	120,000	91,000
A03304	Hot and cold weather charges			20,000	20,000	22,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>230,000</u>	<u>230,000</u>	<u>235,000</u>
A03805	Travelling allowance			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000	180,000	180,000
A039	TOTAL GENERAL			<u>2,650,000</u>	<u>2,650,000</u>	<u>2,767,000</u>
A03901	Stationery			50,000	50,000	57,000
A03902	Printing and publication			10,000	10,000	11,000
A03927	Purchase of drug and medicines			40,000	40,000	45,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
KU7032	MANAGER GOVT. DAIRY FARM KOHLU (OLD DDO KU4042)					
A03963	Feeding Diet Food Charges			2,500,000	2,500,000	2,600,000
A03970	Others			50,000	50,000	54,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>218,000</u>	<u>218,000</u>	<u>191,000</u>
A130	TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>	<u>68,000</u>
A13001	Transport			60,000	60,000	68,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>114,000</u>
A13101	Machinery and Equipment			100,000	100,000	114,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>9,000</u>
A13201	Furniture and Fixture			8,000	8,000	9,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>50,000</u>	
A13301	Office Buildings			50,000	50,000	
MANAGER GOVT. DAIRY FARM KOHLU (OLD DDO KU4042)				13,746,500	10,885,000	14,417,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
KU7033	MANAGER GOVT. POULTRY FARM KOHLU (OLD DDO KU4043)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,703,500</u>	<u>3,862,000</u>	<u>5,977,000</u>
A011	TOTAL PAY		12	12	<u>3,493,500</u>	<u>2,341,000</u>	<u>3,571,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,663,500</u>	<u>1,477,000</u>	<u>1,700,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,663,500</u>	<u>1,477,000</u>	<u>1,700,000</u>
S418	Senior Veterninary Officer	(BPS-18)	2	2			
V029	Veterinary Officer	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>1,830,000</u>	<u>864,000</u>	<u>1,871,000</u>
A01151	Total Basic Pay of Other Staff		9	9	<u>1,830,000</u>	<u>864,000</u>	<u>1,871,000</u>
S150	Stock Assistant	(BPS-06)	1	1			
S184	Supervisor	(BPS-06)	1	1			
A185	Attendant	(BPS-01)	5	5			
C064	Chowkidar	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>2,210,000</u>	<u>1,521,000</u>	<u>2,406,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,210,000</u>	<u>1,521,000</u>	<u>2,406,000</u>
A01202	House Rent Allowance				290,000	189,000	290,000
A01203	Conveyance Allowance				365,000	222,000	365,000
A01206	Local Compensatory Allowance				228,000	114,000	228,000
A01207	Washing Allowance				6,000	5,000	6,000
A01208	Dress Allowance				8,000	5,000	8,000
A01211	Hill allowance				1,000	1,000	1,000
A01217	Medical allowance				380,000	128,000	380,000
A01222	Hardship allowance				6,000	3,000	6,000
A01229	Special compensation allowance					66,000	63,000
A0122M	Adhoc Relief Allowance 2016				280,000	178,000	280,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
KU7033	MANAGER GOVT. POULTRY FARM KOHLU (OLD DDO KU4043)					
A0122Y	AD-Hoc Relief Allowance 2017			292,000	234,000	292,000
A0123G	Ad-hoc Relief 2018			350,000	234,000	350,000
A0123P	Adhoc-Relief A 2019				140,000	133,000
A01242	Consolidation travelling allowance			2,000	1,000	2,000
A01265	Cash handling allowance			2,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>1,214,000</u>	<u>1,213,000</u>	<u>1,322,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and telegraph			1,000		1,000
A033	TOTAL UTILITIES			<u>95,000</u>	<u>95,000</u>	<u>107,000</u>
A03301	Gas			80,000	80,000	91,000
A03304	Hot and cold weather charges			15,000	15,000	16,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>270,000</u>	<u>270,000</u>	<u>279,000</u>
A03805	Travelling allowance			40,000	40,000	44,000
A03806	Transportation of Goods			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000	180,000	180,000
A039	TOTAL GENERAL			<u>848,000</u>	<u>848,000</u>	<u>935,000</u>
A03901	Stationery			50,000	50,000	57,000
A03902	Printing and publication			8,000	8,000	9,000
A03927	Purchase of drug and medicines			40,000	40,000	45,000
A03963	Feeding Diet Food Charges			700,000	700,000	770,000
A03970	Others			50,000	50,000	54,000
A09	TOTAL PHYSICAL ASSETS			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A098	TOTAL PURCHASE OF OTHER ASSETS			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
KU7033	MANAGER GOVT. POULTRY FARM KOHLU (OLD DDO KU4043)					
A09801	Livestock			400,000	400,000	400,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>124,000</u>	<u>124,000</u>	<u>95,000</u>
A130	TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>	<u>68,000</u>
A13001	Transport			60,000	60,000	68,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
A13101	Machinery and Equipment			18,000	18,000	20,000
A132	TOTAL FURNITURE AND FIXTURE			<u>6,000</u>	<u>6,000</u>	<u>7,000</u>
A13201	Furniture and Fixture			6,000	6,000	7,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>40,000</u>	<u>40,000</u>	
A13301	Office Buildings			40,000	40,000	
MANAGER GOVT. POULTRY FARM KOHLU (OLD DDO KU4043)				7,441,500	5,599,000	7,794,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
LI7020	DY DIR SMALL REMNANTS PRODUCTION LORALAI (OLD DDO LI4029)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,576,000</u>	<u>25,389,000</u>	<u>28,089,000</u>
A011	TOTAL PAY		56	56	<u>15,504,000</u>	<u>14,979,000</u>	<u>16,181,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>3,974,000</u>	<u>3,944,000</u>	<u>4,060,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>3,879,000</u>	<u>3,879,000</u>	<u>3,965,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	1	1			
V029	Veterinary Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				95,000	65,000	95,000
A011-2	TOTAL PAY OF OTHER STAFF		52	52	<u>11,530,000</u>	<u>11,035,000</u>	<u>12,121,000</u>
A01151	Total Basic Pay of Other Staff		<u>52</u>	<u>52</u>	<u>11,500,000</u>	<u>11,013,000</u>	<u>12,091,000</u>
P019	Pesh Imam	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
B040	Buldozer Operator	(BPS-06)	2	2			
S150	Stock Assistant	(BPS-06)	7	7			
M037	Mechanic	(BPS-05)	1	1			
P040	Plumber	(BPS-05)	1	1			
S157	Store Keeper	(BPS-05)	1	1			
D143	Driver	(BPS-04)	8	8			
A185	Attendant	(BPS-01)	29	29			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				30,000	22,000	30,000

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ANIMAL HUSBANDRY

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
LI7020	DY DIR SMALL REMNANTS PRODUCTION LORALAI (OLD DDO LI4029)					
A012	TOTAL ALLOWANCES			<u>10,072,000</u>	<u>10,410,000</u>	<u>11,908,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,072,000</u>	<u>10,410,000</u>	<u>11,908,000</u>
A01202	House Rent Allowance			1,260,000	1,191,000	1,260,000
A01203	Conveyance Allowance			1,377,000	1,377,000	1,377,000
A01206	Local Compensatory Allowance			1,066,000	2,000	1,066,000
A01207	Washing Allowance			35,000	31,000	35,000
A01208	Dress Allowance			75,000	52,000	75,000
A0120Q	Fixed Daily Allowance			95,000	89,000	95,000
A01211	Hill allowance			135,000	122,000	135,000
A01217	Medical allowance			1,089,000	1,089,000	1,089,000
A01222	Hardship allowance			42,000	37,000	42,000
A01229	Special compensation allowance				465,000	483,000
A0122M	Adhoc Relief Allowance 2016			1,267,000	1,267,000	1,267,000
A0122Y	AD-Hoc Relief Allowance 2017			1,563,000	1,563,000	1,563,000
A01239	Special allowance			205,000	132,000	205,000
A0123G	Ad-hoc Relief 2018			1,745,000	1,669,000	1,745,000
A0123P	Adhoc-Relief A 2019				1,265,000	1,353,000
A01242	Consolidation travelling allowance			116,000	58,000	116,000
A01265	Cash handling allowance			2,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>681,000</u>	<u>375,000</u>	<u>725,000</u>
A032	TOTAL COMMUNICATIONS			<u>51,000</u>	<u>50,000</u>	<u>54,000</u>
A03201	Postage and telegraph			1,000		1,000
A03202	Telephone and trunk call			50,000	50,000	53,000
A033	TOTAL UTILITIES			<u>110,000</u>	<u>60,000</u>	<u>124,000</u>
A03302	Water			10,000	10,000	11,000
A03303	Electricity			80,000	40,000	91,000
A03304	Hot and cold weather charges			20,000	10,000	22,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
LI7020	DY DIR SMALL REMNANTS PRODUCTION LORALAI (OLD DDO LI4029)					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>340,000</u>	<u>170,000</u>	<u>350,000</u>
A03805	Travelling allowance			100,000	50,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			240,000	120,000	240,000
A039	TOTAL GENERAL			<u>180,000</u>	<u>95,000</u>	<u>197,000</u>
A03901	Stationery			50,000	25,000	57,000
A03902	Printing and publication			10,000	10,000	11,000
A03970	Others			120,000	60,000	129,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>180,000</u>	<u>90,000</u>	<u>204,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>	<u>75,000</u>	<u>170,000</u>
A13001	Transport			150,000	75,000	170,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>10,000</u>	<u>23,000</u>
A13101	Machinery and Equipment			20,000	10,000	23,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>5,000</u>	<u>11,000</u>
A13201	Furniture and Fixture			10,000	5,000	11,000
DY DIR SMALL REMNANTS PRODUCTION LORALAI (OLD DDO LI4029)				26,437,000	25,854,000	29,018,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
LI7021	MULTI PURPOSE SHEEP RES STATION YATABAD LORALAI (OLD DDO LI4030)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>57,939,500</u>	<u>43,432,000</u>	<u>61,822,000</u>
A011	TOTAL PAY		146	146	<u>30,506,500</u>	<u>25,305,000</u>	<u>31,182,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>4,053,500</u>	<u>3,501,000</u>	<u>4,143,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>4,053,500</u>	<u>3,501,000</u>	<u>4,143,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	2	2			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	3	3			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		138	138	<u>26,453,000</u>	<u>21,804,000</u>	<u>27,039,000</u>
A01151	Total Basic Pay of Other Staff		<u>138</u>	<u>138</u>	<u>26,453,000</u>	<u>21,804,000</u>	<u>27,039,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
S150	Stock Assistant	(BPS-06)	6	6			
T064	Tubewell Operator	(BPS-06)	2	2			
M037	Mechanic	(BPS-05)	1	1			
S157	Store Keeper	(BPS-05)	1	1			
D143	Driver	(BPS-04)	4	4			
A185	Attendant	(BPS-01)	91	91			
B018	Behshti	(BPS-01)	1	1			
B019	Beldar	(BPS-01)	8	8			

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
LI7021	MULTI PURPOSE SHEEP RES STATION YATABAD LORALAI (OLD DDO LI4030)						
C064	Chowkidar	(BPS-01)	8	8			
F043	Forest Guard	(BPS-01)	2	2			
H002	Hardmen	(BPS-01)	4	4			
S028	Security Guard	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	3	3			
S197	Syce	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>27,433,000</u>	<u>18,127,000</u>	<u>30,640,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>27,433,000</u>	<u>18,127,000</u>	<u>30,640,000</u>
A01202	House Rent Allowance				3,450,000	2,123,000	3,450,000
A01203	Conveyance Allowance				6,150,000	2,594,000	6,150,000
A01206	Local Compensatory Allowance				4,768,000	8,000	4,768,000
A01207	Washing Allowance				170,000	90,000	170,000
A01208	Dress Allowance				195,000	114,000	195,000
A0120Q	Fixed Daily Allowance				225,000	151,000	225,000
A01211	Hill allowance				265,000	24,000	265,000
A01217	Medical allowance				2,600,000	2,113,000	2,600,000
A01222	Hardship allowance				250,000	108,000	250,000
A01229	Special compensation allowance					836,000	894,000
A0122M	Adhoc Relief Allowance 2016				2,395,000	2,179,000	2,395,000
A0122Y	AD-Hoc Relief Allowance 2017				2,714,000	2,692,000	2,714,000
A01239	Special allowance				104,000	66,000	104,000
A0123G	Ad-hoc Relief 2018				3,642,000	2,692,000	3,642,000
A0123P	Adhoc-Relief A 2019					2,139,000	2,313,000
A01242	Consolidation travelling allowance				50,000	25,000	50,000
A01265	Cash handling allowance				5,000	2,000	5,000
A01270	Other				450,000	171,000	450,000
A03	TOTAL OPERATING EXPENSES				<u>6,111,000</u>	<u>7,405,000</u>	<u>8,187,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>35,000</u>	<u>33,000</u>
A03201	Postage and telegraph				1,000	5,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
LI7021	MULTI PURPOSE SHEEP RES STATION YATABAD LORALAI (OLD DDO LI4030)					
A03202	Telephone and trunk call			30,000	30,000	32,000
A033	TOTAL UTILITIES			<u>170,000</u>	<u>330,000</u>	<u>190,000</u>
A03303	Electricity			120,000	250,000	136,000
A03304	Hot and cold weather charges			50,000	80,000	54,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>550,000</u>	<u>900,000</u>	<u>565,000</u>
A03805	Travelling allowance			100,000	250,000	110,000
A03806	Transportation of Goods			50,000	100,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			400,000	550,000	400,000
A039	TOTAL GENERAL			<u>5,360,000</u>	<u>6,140,000</u>	<u>7,399,000</u>
A03901	Stationery			50,000	80,000	57,000
A03902	Printing and publication			10,000	10,000	11,000
A03927	Purchase of drug and medicines			150,000	300,000	170,000
A03963	Feeding Diet Food Charges			5,000,000	5,500,000	7,000,000
A03970	Others			150,000	250,000	161,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>750,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>750,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				750,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>410,000</u>	<u>670,000</u>	<u>351,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>	<u>250,000</u>	<u>170,000</u>
A13001	Transport			150,000	250,000	170,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
LI7021	MULTI PURPOSE SHEEP RES STATION YATABAD LORALAI (OLD DDO LI4030)					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>150,000</u>	<u>300,000</u>	<u>170,000</u>
A13101	Machinery and Equipment			150,000	300,000	170,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>20,000</u>	<u>11,000</u>
A13201	Furniture and Fixture			10,000	20,000	11,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>100,000</u>	<u>100,000</u>	
A13301	Office Buildings			100,000	100,000	
MULTI PURPOSE SHEEP RES STATION YATABAD LORALAI (OLD DDO LI4030)				64,460,500	52,257,000	70,360,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
LI7051	DEPUTY DIRECTOR LIVESTOCK LORALAI (OLD DDO LI4079)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>186,033,000</u>	<u>159,561,000</u>	<u>200,241,000</u>
A011	TOTAL PAY		452	459	<u>109,408,000</u>	<u>91,827,000</u>	<u>111,830,000</u>
A011-1	TOTAL PAY OF OFFICERS		32	33	<u>20,886,000</u>	<u>19,530,000</u>	<u>21,348,000</u>
A01101	Total Basic Pay Of Officer		<u>32</u>	<u>33</u>	<u>20,826,000</u>	<u>19,390,000</u>	<u>21,288,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	3	3			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	24	25			
A055	Assistant	(BPS-16)	3	3			
A01102	Personal pay				60,000	140,000	60,000
A011-2	TOTAL PAY OF OTHER STAFF		420	426	<u>88,522,000</u>	<u>72,297,000</u>	<u>90,482,000</u>
A01151	Total Basic Pay of Other Staff		<u>420</u>	<u>426</u>	<u>88,409,000</u>	<u>72,233,000</u>	<u>90,369,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
P019	Pesh Imam	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	3	3			
S205	Survey Assistant	(BPS-08)	1	1			
L011	Laboratory Technician	(BPS-06)	2	2			
S150	Stock Assistant	(BPS-06)	115	117			
V013	Vety: Compounder	(BPS-06)	3	3			
A230	Artificial Inseminator	(BPS-05)	4	4			
D143	Driver	(BPS-04)	8	8			
A185	Attendant	(BPS-01)	75	77			
B018	Behshti	(BPS-01)	4	4			

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
LI7051	DEPUTY DIRECTOR LIVESTOCK LORALAI (OLD DDO LI4079)						
C003	Camel Man	(BPS-01)	172	172			
C064	Chowkidar	(BPS-01)	11	13			
N003	Naib Qasid	(BPS-01)	6	6			
S193	Sweeper	(BPS-01)	12	12			
V002	Vaccine Packer	(BPS-01)	1	1			
A01152	Personal pay				95,000	64,000	95,000
A01155	Qualification Pay				18,000		18,000
A012	TOTAL ALLOWANCES				<u>76,625,000</u>	<u>67,734,000</u>	<u>88,411,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>76,625,000</u>	<u>67,734,000</u>	<u>88,411,000</u>
A01202	House Rent Allowance				9,800,000	7,689,000	9,800,000
A01203	Conveyance Allowance				12,500,000	10,816,000	12,500,000
A01206	Local Compensatory Allowance				7,868,000	12,000	7,868,000
A01207	Washing Allowance				200,000	155,000	200,000
A01208	Dress Allowance				480,000	331,000	480,000
A0120Q	Fixed Daily Allowance				325,000	180,000	325,000
A01211	Hill allowance				828,000	769,000	828,000
A01216	Qualification allowance				150,000	165,000	180,000
A01217	Medical allowance				9,800,000	7,307,000	9,800,000
A01222	Hardship allowance				378,000	323,000	378,000
A01224	Entertainment allowance				1,000	1,000	1,000
A01229	Special compensation allowance					2,985,000	3,186,000
A0122M	Adhoc Relief Allowance 2016				8,600,000	7,486,000	8,600,000
A0122Y	AD-Hoc Relief Allowance 2017				12,000,000	10,626,000	12,000,000
A01238	Charge allowance				34,000	17,000	34,000
A01239	Special allowance				287,000	6,000	287,000
A0123G	Ad-hoc Relief 2018				12,000,000	10,568,000	12,000,000
A0123P	Adhoc-Relief A 2019					7,967,000	8,570,000
A01242	Consolidation travelling allowance				345,000	173,000	345,000
A01265	Cash handling allowance				5,000	4,000	5,000
A01270	Other				1,024,000	154,000	1,024,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
LI7051	DEPUTY DIRECTOR LIVESTOCK LORALAI (OLD DDO LI4079)					
A03	TOTAL OPERATING EXPENSES			<u>1,674,000</u>	<u>1,674,000</u>	<u>1,748,000</u>
A032	TOTAL COMMUNICATIONS			<u>221,000</u>	<u>221,000</u>	<u>232,000</u>
A03201	Postage and telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			220,000	220,000	231,000
A033	TOTAL UTILITIES			<u>463,000</u>	<u>463,000</u>	<u>522,000</u>
A03302	Water			8,000	8,000	9,000
A03303	Electricity			400,000	400,000	454,000
A03304	Hot and cold weather charges			55,000	55,000	59,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>530,000</u>	<u>530,000</u>	<u>545,000</u>
A03805	Travelling allowance			150,000	150,000	165,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			380,000	380,000	380,000
A039	TOTAL GENERAL			<u>460,000</u>	<u>460,000</u>	<u>449,000</u>
A03901	Stationery			50,000	50,000	57,000
A03902	Printing and publication			10,000	10,000	11,000
A03903	Conference/seminars/workshops/ symposia			150,000	150,000	100,000
A03927	Purchase of drug and medicines			200,000	200,000	227,000
A03970	Others			50,000	50,000	54,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>400,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
LI7051	DEPUTY DIRECTOR LIVESTOCK LORALAI (OLD DDO LI4079)					
A09	TOTAL PHYSICAL ASSETS				<u>2,200,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>2,000,000</u>	
A09601	Plant and Machinery				2,000,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>200,000</u>	
A09701	Furniture and Fixtures				200,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>525,000</u>	<u>525,000</u>	<u>255,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>170,000</u>
A13001	Transport			150,000	150,000	170,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>50,000</u>	<u>57,000</u>
A13101	Machinery and Equipment			50,000	50,000	57,000
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			25,000	25,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>300,000</u>	<u>300,000</u>	
A13301	Office Buildings			300,000	300,000	
DEPUTY DIRECTOR LIVESTOCK LORALAI (OLD DDO LI4079)				188,232,000	164,360,000	202,244,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
LI7080	MANAGER GOVT. DAIRY FARM LORALAI (OLD DDO LI4117)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,770,400</u>	<u>16,395,000</u>	<u>20,142,000</u>
A011	TOTAL PAY		<u>40</u>	<u>40</u>	<u>11,220,000</u>	<u>9,761,000</u>	<u>11,469,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>3,750,000</u>	<u>3,257,000</u>	<u>3,833,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>3,750,000</u>	<u>3,257,000</u>	<u>3,833,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	1	1			
V029	Veterinary Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		<u>36</u>	<u>36</u>	<u>7,470,000</u>	<u>6,504,000</u>	<u>7,636,000</u>
A01151	Total Basic Pay of Other Staff		<u>36</u>	<u>36</u>	<u>7,470,000</u>	<u>6,504,000</u>	<u>7,636,000</u>
P019	Pesh Imam	(BPS-12)	1	1			
S150	Stock Assistant	(BPS-06)	4	4			
V013	Vety: Compounder	(BPS-06)	1	1			
M070	Milk Tester	(BPS-05)	1	1			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	24	24			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>7,550,400</u>	<u>6,634,000</u>	<u>8,673,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,550,400</u>	<u>6,634,000</u>	<u>8,673,000</u>
A01202	House Rent Allowance				980,000	795,000	980,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
LI7080	MANAGER GOVT. DAIRY FARM LORALAI (OLD DDO LI4117)					
A01203	Conveyance Allowance			1,090,000	863,000	1,090,000
A01206	Local Compensatory Allowance			634,800	5,000	635,000
A01207	Washing Allowance			25,000	13,000	25,000
A01208	Dress Allowance			60,000	33,000	60,000
A0120Q	Fixed Daily Allowance			15,000	9,000	15,000
A01211	Hill allowance			105,000	68,000	105,000
A01217	Medical allowance			950,000	700,000	950,000
A01222	Hardship allowance			70,000	16,000	70,000
A01224	Entertainment allowance			8,000	7,000	8,000
A01229	Special compensation allowance				267,000	279,000
A0122M	Adhoc Relief Allowance 2016			1,015,000	830,000	1,015,000
A0122Y	AD-Hoc Relief Allowance 2017			1,225,000	1,061,000	1,225,000
A0123G	Ad-hoc Relief 2018			1,225,000	1,061,000	1,225,000
A0123P	Adhoc-Relief A 2019				781,000	843,000
A01242	Consolidation travelling allowance			22,000	11,000	22,000
A01265	Cash handling allowance			2,000	1,000	2,000
A01270	Other			123,600	113,000	124,000
A03	TOTAL OPERATING EXPENSES			<u>5,791,000</u>	<u>5,940,000</u>	<u>5,837,000</u>
A032	TOTAL COMMUNICATIONS			<u>41,000</u>	<u>40,000</u>	<u>43,000</u>
A03201	Postage and telegraph			1,000		1,000
A03202	Telephone and trunk call			40,000	40,000	42,000
A033	TOTAL UTILITIES			<u>170,000</u>	<u>320,000</u>	<u>192,000</u>
A03302	Water			30,000	120,000	34,000
A03303	Electricity			120,000	180,000	136,000
A03304	Hot and cold weather charges			20,000	20,000	22,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>230,000</u>	<u>230,000</u>	<u>235,000</u>
A03805	Travelling allowance			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000	180,000	180,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
LI7080	MANAGER GOVT. DAIRY FARM LORALAI (OLD DDO LI4117)					
A039	TOTAL GENERAL			<u>5,350,000</u>	<u>5,350,000</u>	<u>5,367,000</u>
A03901	Stationery			50,000	50,000	57,000
A03902	Printing and publication			10,000	10,000	11,000
A03927	Purchase of drug and medicines			40,000	40,000	45,000
A03963	Feeding Diet Food Charges			5,200,000	5,200,000	5,200,000
A03970	Others			50,000	50,000	54,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>168,000</u>	<u>168,000</u>	<u>191,000</u>
A130	TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>	<u>68,000</u>
A13001	Transport			60,000	60,000	68,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>114,000</u>
A13101	Machinery and Equipment			100,000	100,000	114,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>9,000</u>
A13201	Furniture and Fixture			8,000	8,000	9,000
MANAGER GOVT. DAIRY FARM LORALAI (OLD DDO LI4117)				24,729,400	23,103,000	26,170,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
LI7081	MANAGER GOVT. POULTRY FARM LORALAI (OLD DDO LI4118)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,730,500</u>	<u>9,720,000</u>	<u>14,585,000</u>
A011	TOTAL PAY		32	32	<u>8,500,500</u>	<u>5,756,000</u>	<u>8,687,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>3,071,000</u>	<u>1,625,000</u>	<u>3,137,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,981,000</u>	<u>1,625,000</u>	<u>3,047,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1			
V029	Veterinary Officer	(BPS-17)	2	2			
A01102	Personal pay				90,000		90,000
A011-2	TOTAL PAY OF OTHER STAFF		29	29	<u>5,429,500</u>	<u>4,131,000</u>	<u>5,550,000</u>
A01151	Total Basic Pay of Other Staff		29	29	<u>5,429,500</u>	<u>4,131,000</u>	<u>5,550,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
P051	Poultry Supervisor	(BPS-06)	1	1			
S150	Stock Assistant	(BPS-06)	3	3			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	18	18			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>5,230,000</u>	<u>3,964,000</u>	<u>5,898,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,230,000</u>	<u>3,964,000</u>	<u>5,898,000</u>
A01202	House Rent Allowance				680,000	471,000	680,000
A01203	Conveyance Allowance				780,000	584,000	780,000
A01206	Local Compensatory Allowance				538,000	5,000	538,000
A01207	Washing Allowance				15,000	11,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
LI7081	MANAGER GOVT. POULTRY FARM LORALAI (OLD DDO LI4118)					
A01208	Dress Allowance			38,000	22,000	38,000
A0120Q	Fixed Daily Allowance				3,000	2,000
A01211	Hill allowance			68,000	50,000	68,000
A01217	Medical allowance			650,000	437,000	650,000
A01222	Hardship allowance			35,000	17,000	35,000
A01224	Entertainment allowance			8,000	4,000	8,000
A01229	Special compensation allowance				174,000	181,000
A0122M	Adhoc Relief Allowance 2016			698,000	482,000	698,000
A0122Y	AD-Hoc Relief Allowance 2017			850,000	614,000	850,000
A01239	Special allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief 2018			850,000	614,000	850,000
A0123P	Adhoc-Relief A 2019				465,000	485,000
A01242	Consolidation travelling allowance			13,000	7,000	13,000
A01265	Cash handling allowance			6,000	3,000	6,000
A03	TOTAL OPERATING EXPENSES			<u>1,232,000</u>	<u>1,231,000</u>	<u>1,340,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>30,000</u>	<u>33,000</u>
A03201	Postage and telegraph			1,000		1,000
A03202	Telephone and trunk call			30,000	30,000	32,000
A033	TOTAL UTILITIES			<u>83,000</u>	<u>83,000</u>	<u>93,000</u>
A03302	Water			8,000	8,000	9,000
A03303	Electricity			60,000	60,000	68,000
A03304	Hot and cold weather charges			15,000	15,000	16,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>270,000</u>	<u>270,000</u>	<u>279,000</u>
A03805	Travelling allowance			40,000	40,000	44,000
A03806	Transportation of Goods			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000	180,000	180,000
A039	TOTAL GENERAL			<u>848,000</u>	<u>848,000</u>	<u>935,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
LI7081	MANAGER GOVT. POULTRY FARM LORALAI (OLD DDO LI4118)					
A03901	Stationery			50,000	50,000	57,000
A03902	Printing and publication			8,000	8,000	9,000
A03927	Purchase of drug and medicines			40,000	40,000	45,000
A03963	Feeding Diet Food Charges			700,000	700,000	770,000
A03970	Others			50,000	50,000	54,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>3,000,000</u>	<u>3,000,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>3,000,000</u>	<u>3,000,000</u>	
A05270	To Others			3,000,000	3,000,000	
049	Grant in Aid			3,000,000	3,000,000	
A09	TOTAL PHYSICAL ASSETS			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A098	TOTAL PURCHASE OF OTHER ASSETS			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A09801	Livestock			400,000	400,000	400,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>124,000</u>	<u>124,000</u>	<u>95,000</u>
A130	TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>	<u>68,000</u>
A13001	Transport			60,000	60,000	68,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
A13101	Machinery and Equipment			18,000	18,000	20,000
A132	TOTAL FURNITURE AND FIXTURE			<u>6,000</u>	<u>6,000</u>	<u>7,000</u>
A13201	Furniture and Fixture			6,000	6,000	7,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2019-2020	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
			2019-2020	2019-2020	2020-2021

Rs

40,000

40,000

16,420,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
LI7082	DIVISIONAL DIRECTOR ZHOB AT LORALAI (OLD DDO LI4121)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,054,000</u>	<u>9,238,000</u>	<u>12,785,000</u>
A011	TOTAL PAY		24	24	<u>8,000,000</u>	<u>5,547,000</u>	<u>8,176,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>3,975,000</u>	<u>3,657,000</u>	<u>4,062,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>3,937,000</u>	<u>3,622,000</u>	<u>4,024,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	2	2			
D160	Drug Inspector	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A01102	Personal pay				38,000	35,000	38,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>4,025,000</u>	<u>1,890,000</u>	<u>4,114,000</u>
A01151	Total Basic Pay of Other Staff		20	20	<u>4,025,000</u>	<u>1,890,000</u>	<u>4,114,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
S150	Stock Assistant	(BPS-06)	4	4			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	5	5			
C003	Camel Man	(BPS-01)	4	4			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>4,054,000</u>	<u>3,691,000</u>	<u>4,609,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,054,000</u>	<u>3,691,000</u>	<u>4,609,000</u>

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
LI7082	DIVISIONAL DIRECTOR ZHOB AT LORALAI (OLD DDO LI4121)					
A01202	House Rent Allowance			550,000	550,000	550,000
A01203	Conveyance Allowance			850,000	477,000	850,000
A01206	Local Compensatory Allowance			381,000	191,000	381,000
A01207	Washing Allowance			6,000	14,000	15,000
A01208	Dress Allowance			15,000	15,000	15,000
A0120Q	Fixed Daily Allowance			7,000	14,000	17,000
A01211	Hill allowance			45,000	37,000	45,000
A01217	Medical allowance			600,000	440,000	600,000
A01222	Hardship allowance			17,000	9,000	17,000
A01224	Entertainment allowance			15,000	14,000	15,000
A01226	Computer allowance			9,000	8,000	9,000
A01229	Special compensation allowance				112,000	117,000
A0122M	Adhoc Relief Allowance 2016			550,000	471,000	550,000
A0122Y	AD-Hoc Relief Allowance 2017			495,000	495,000	524,000
A01239	Special allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief 2018			495,000	495,000	533,000
A0123P	Adhoc-Relief A 2019				339,000	352,000
A01242	Consolidation travelling allowance			16,000	8,000	16,000
A01265	Cash handling allowance			2,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>821,000</u>	<u>1,017,000</u>	<u>873,000</u>
A032	TOTAL COMMUNICATIONS			<u>81,000</u>	<u>41,000</u>	<u>85,000</u>
A03201	Postage and telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			80,000	40,000	84,000
A033	TOTAL UTILITIES			<u>100,000</u>	<u>80,000</u>	<u>111,000</u>
A03303	Electricity			60,000	30,000	68,000
A03304	Hot and cold weather charges			40,000	50,000	43,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>530,000</u>	<u>701,000</u>	<u>555,000</u>
A03805	Travelling allowance			250,000	301,000	275,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
LI7082	DIVISIONAL DIRECTOR ZHOB AT LORALAI (OLD DDO LI4121)					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			280,000	400,000	280,000
A039	TOTAL GENERAL			<u>110,000</u>	<u>195,000</u>	<u>122,000</u>
A03901	Stationery			60,000	85,000	68,000
A03970	Others			50,000	110,000	54,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>250,000</u>	<u>340,000</u>	<u>283,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>	<u>225,000</u>	<u>170,000</u>
A13001	Transport			150,000	225,000	170,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>60,000</u>	<u>70,000</u>	<u>68,000</u>
A13101	Machinery and Equipment			60,000	70,000	68,000
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>45,000</u>	<u>45,000</u>
A13201	Furniture and Fixture			40,000	45,000	45,000
DIVISIONAL DIRECTOR ZHOB AT LORALAI (OLD DDO LI4121)				13,125,000	10,595,000	13,941,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
MK7015	DEPUTY DIRECTOR LIVESTOCK MUSA KHAIL (OLD DDO MK4026)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>84,412,000</u>	<u>77,241,000</u>	<u>91,369,000</u>
A011	TOTAL PAY		<u>237</u>	<u>241</u>	<u>50,442,000</u>	<u>46,242,000</u>	<u>51,858,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>17</u>	<u>18</u>	<u>7,947,000</u>	<u>7,944,000</u>	<u>8,424,000</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>18</u>	<u>7,800,000</u>	<u>7,800,000</u>	<u>8,277,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	4	4			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	10	11			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				147,000	144,000	147,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>220</u>	<u>223</u>	<u>42,495,000</u>	<u>38,298,000</u>	<u>43,434,000</u>
A01151	Total Basic Pay of Other Staff		<u>220</u>	<u>223</u>	<u>42,350,000</u>	<u>38,109,000</u>	<u>43,289,000</u>
M159	Milk Plant Operator	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	1	1			
T016	Technician	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
C018	Catalogure	(BPS-09)	1	1			
S150	Stock Assistant	(BPS-06)	34	35			
V013	Vety: Compounder	(BPS-06)	2	2			
M070	Milk Tester	(BPS-05)	1	1			
A185	Attendant	(BPS-01)	25	26			
B018	Behshti	(BPS-01)	11	11			
C003	Camel Man	(BPS-01)	121	121			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
MK7015	DEPUTY DIRECTOR LIVESTOCK MUSA KHAIL (OLD DDO MK4026)						
C064	Chowkidar	(BPS-01)	12	13			
N003	Naib Qasid	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	5	5			
A01152	Personal pay				145,000	189,000	145,000
A012	TOTAL ALLOWANCES				<u>33,970,000</u>	<u>30,999,000</u>	<u>39,511,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>33,970,000</u>	<u>30,999,000</u>	<u>39,511,000</u>
A01201	Senior post Allowance				60,000	30,000	60,000
A01202	House Rent Allowance				3,830,000	3,830,000	3,830,000
A01203	Conveyance Allowance				6,500,000	4,789,000	6,500,000
A01206	Local Compensatory Allowance				3,605,000	4,000	3,605,000
A01207	Washing Allowance				260,000	126,000	260,000
A01208	Dress Allowance				260,000	199,000	260,000
A0120Q	Fixed Daily Allowance				50,000	49,000	50,000
A01217	Medical allowance				4,000,000	3,715,000	4,000,000
A01222	Hardship allowance				250,000	160,000	250,000
A01224	Entertainment allowance					6,000	6,000
A01229	Special compensation allowance					1,389,000	1,479,000
A0122M	Adhoc Relief Allowance 2016				5,200,000	3,580,000	5,200,000
A0122Y	AD-Hoc Relief Allowance 2017				4,960,000	4,556,000	4,960,000
A01239	Special allowance					70,000	
A0123G	Ad-hoc Relief 2018				4,950,000	4,546,000	4,950,000
A0123P	Adhoc-Relief A 2019					3,922,000	4,054,000
A01242	Consolidation travelling allowance				43,000	24,000	43,000
A01265	Cash handling allowance				2,000	1,000	2,000
A01270	Other					3,000	2,000
A03	TOTAL OPERATING EXPENSES				<u>909,000</u>	<u>973,000</u>	<u>975,000</u>
A032	TOTAL COMMUNICATIONS				<u>51,000</u>	<u>30,000</u>	<u>54,000</u>
A03201	Postage and telegraph				1,000		1,000
A03202	Telephone and trunk call				50,000	30,000	53,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
MK7015	DEPUTY DIRECTOR LIVESTOCK MUSA KHAIL (OLD DDO MK4026)					
A033	TOTAL UTILITIES			<u>108,000</u>	<u>78,000</u>	<u>122,000</u>
A03302	Water			8,000	8,000	9,000
A03303	Electricity			80,000	50,000	91,000
A03304	Hot and cold weather charges			20,000	20,000	22,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>340,000</u>	<u>455,000</u>	<u>350,000</u>
A03805	Travelling allowance			100,000	215,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			240,000	240,000	240,000
A039	TOTAL GENERAL			<u>410,000</u>	<u>410,000</u>	<u>449,000</u>
A03901	Stationery			50,000	50,000	57,000
A03902	Printing and publication			10,000	10,000	11,000
A03903	Conference/seminars/workshops/ symposia			100,000	100,000	100,000
A03927	Purchase of drug and medicines			200,000	200,000	227,000
A03970	Others			50,000	50,000	54,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>1,200,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A09	TOTAL PHYSICAL ASSETS				<u>3,500,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>2,000,000</u>	
A09601	Plant and Machinery				2,000,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
MK7015	DEPUTY DIRECTOR LIVESTOCK MUSA KHAIL (OLD DDO MK4026)					
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>1,500,000</u>	
A09701	Furniture and Fixtures				1,500,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>285,000</u>	<u>285,000</u>	<u>209,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>170,000</u>
A13001	Transport			150,000	150,000	170,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
A13101	Machinery and Equipment			25,000	25,000	28,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13201	Furniture and Fixture			10,000	10,000	11,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>100,000</u>	<u>100,000</u>	
A13301	Office Buildings			100,000	100,000	
DEPUTY DIRECTOR LIVESTOCK MUSA KHAIL (OLD DDO MK4026)				85,606,000	83,199,000	92,553,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
MU7008	WOOL RESEARCH LABORATORY MASTUNG (OLD DDO MU4010)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,891,500</u>	<u>13,729,000</u>	<u>16,914,000</u>
A011	TOTAL PAY		32	32	<u>9,099,000</u>	<u>7,732,000</u>	<u>9,300,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>4,628,500</u>	<u>3,249,000</u>	<u>4,730,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>4,561,500</u>	<u>3,174,000</u>	<u>4,663,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	2	2			
S418	Senior Veterinary Officer	(BPS-18)	3	3			
V029	Veterinary Officer	(BPS-17)	1	1			
A01102	Personal pay				67,000	75,000	67,000
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>4,470,500</u>	<u>4,483,000</u>	<u>4,570,000</u>
A01151	Total Basic Pay of Other Staff		<u>26</u>	<u>26</u>	<u>4,450,000</u>	<u>4,450,000</u>	<u>4,549,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
L005	Laboratory Assistant	(BPS-06)	2	2			
S150	Stock Assistant	(BPS-06)	3	3			
D143	Driver	(BPS-04)	1	1			
B018	Behshti	(BPS-01)	1	1			
C003	Camel Man	(BPS-01)	6	6			
C064	Chowkidar	(BPS-01)	3	3			
L008	Laboratory Attendant	(BPS-01)	6	6			
N003	Naib Qasid	(BPS-01)	1	1			
A01152	Personal pay				20,500	33,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
MU7008	WOOL RESEARCH LABORATORY MASTUNG (OLD DDO MU4010)					
A012	TOTAL ALLOWANCES			<u>6,792,500</u>	<u>5,997,000</u>	<u>7,614,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,792,500</u>	<u>5,997,000</u>	<u>7,614,000</u>
A01202	House Rent Allowance			920,000	718,000	920,000
A01203	Conveyance Allowance			1,135,000	936,000	1,135,000
A01206	Local Compensatory Allowance			619,000	310,000	619,000
A01207	Washing Allowance			18,000	7,000	18,000
A01208	Dress Allowance			55,000	16,000	55,000
A0120Q	Fixed Daily Allowance			40,000	16,000	40,000
A01211	Hill allowance			80,000	67,000	80,000
A01217	Medical allowance			825,000	635,000	825,000
A01222	Hardship allowance			9,500	5,000	10,000
A01224	Entertainment allowance			12,000	6,000	12,000
A01226	Computer allowance			7,000	4,000	7,000
A01229	Special compensation allowance				248,000	239,000
A0122M	Adhoc Relief Allowance 2016			940,000	680,000	940,000
A0122Y	AD-Hoc Relief Allowance 2017			1,005,000	873,000	1,005,000
A01238	Charge allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief 2018			1,015,000	873,000	1,015,000
A0123P	Adhoc-Relief A 2019				596,000	582,000
A01242	Consolidation travelling allowance			10,000	5,000	10,000
A01265	Cash handling allowance			1,000	1,000	1,000
A01270	Other			100,000		100,000
A03	TOTAL OPERATING EXPENSES			<u>446,000</u>	<u>410,000</u>	<u>467,000</u>
A032	TOTAL COMMUNICATIONS			<u>26,000</u>	<u>5,000</u>	<u>27,000</u>
A03201	Postage and telegraph			1,000		1,000
A03202	Telephone and trunk call			25,000	5,000	26,000
A033	TOTAL UTILITIES			<u>50,000</u>	<u>35,000</u>	<u>56,000</u>
A03301	Gas			10,000	10,000	11,000
A03302	Water			5,000	5,000	6,000
A03303	Electricity			30,000	15,000	34,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
MU7008	WOOL RESEARCH LABORATORY MASTUNG (OLD DDO MU4010)					
A03304	Hot and cold weather charges			5,000	5,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>290,000</u>	<u>290,000</u>	<u>295,000</u>
A03805	Travelling allowance			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			240,000	240,000	240,000
A039	TOTAL GENERAL			<u>80,000</u>	<u>80,000</u>	<u>89,000</u>
A03901	Stationery			50,000	50,000	57,000
A03970	Others			30,000	30,000	32,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>10,000,000</u>	<u>1,200,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>10,000,000</u>	<u>1,200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A05270	To Others			10,000,000		
049	Grant in Aid			10,000,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>65,000</u>	<u>65,000</u>	<u>74,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>57,000</u>
A13001	Transport			50,000	50,000	57,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13101	Machinery and Equipment			10,000	10,000	11,000
A132	TOTAL FURNITURE AND FIXTURE			<u>5,000</u>	<u>5,000</u>	<u>6,000</u>

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
MU7008	WOOL RESEARCH LABORATORY MASTUNG (OLD DDO MU4010)					
A13201	Furniture and Fixture			5,000	5,000	6,000
WOOL RESEARCH LABORATORY MASTUNG (OLD DDO MU4010)				26,402,500	15,404,000	17,455,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
MU7028	DEPUTY DIRECTOR LIVESTOCK MASTUNG (OLD DDO MU4047)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>64,458,000</u>	<u>59,706,000</u>	<u>68,893,000</u>
A011	TOTAL PAY		158	159	<u>34,910,000</u>	<u>34,079,000</u>	<u>35,677,000</u>
A011-1	TOTAL PAY OF OFFICERS		18	19	<u>12,140,000</u>	<u>12,179,000</u>	<u>12,405,000</u>
A01101	Total Basic Pay Of Officer		18	19	<u>11,967,000</u>	<u>11,967,000</u>	<u>12,232,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	3	3			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	12	13			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				173,000	212,000	173,000
A011-2	TOTAL PAY OF OTHER STAFF		140	140	<u>22,770,000</u>	<u>21,900,000</u>	<u>23,272,000</u>
A01151	Total Basic Pay of Other Staff		140	140	<u>22,650,000</u>	<u>21,687,000</u>	<u>23,152,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
L103	Lady Supervisor	(BPS-06)	1	1			
S150	Stock Assistant	(BPS-06)	54	54			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	17	17			
C003	Camel Man	(BPS-01)	44	44			
C064	Chowkidar	(BPS-01)	17	17			
L104	Attendent (Female)	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	2	2			
S197	Syce	(BPS-01)	1	1			
A01152	Personal pay				120,000	213,000	120,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
MU7028	DEPUTY DIRECTOR LIVESTOCK MASTUNG (OLD DDO MU4047)					
A012	TOTAL ALLOWANCES			<u>29,548,000</u>	<u>25,627,000</u>	<u>33,216,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>29,548,000</u>	<u>25,095,000</u>	<u>33,216,000</u>
A01201	Senior post Allowance			55,000	28,000	55,000
A01202	House Rent Allowance			4,698,000	3,177,000	4,698,000
A01203	Conveyance Allowance			4,200,000	3,732,000	4,200,000
A01206	Local Compensatory Allowance			1,440,000	720,000	1,440,000
A01207	Washing Allowance			150,000	16,000	150,000
A01208	Dress Allowance			190,000	65,000	190,000
A0120Q	Fixed Daily Allowance			350,000	199,000	350,000
A01211	Hill allowance			360,000	322,000	360,000
A01216	Qualification allowance			60,000	60,000	60,000
A01217	Medical allowance			3,830,000	2,973,000	3,830,000
A01222	Hardship allowance			150,000	18,000	150,000
A01229	Special compensation allowance				1,090,000	1,062,000
A0122M	Adhoc Relief Allowance 2016			4,587,000	2,784,000	4,587,000
A0122Y	AD-Hoc Relief Allowance 2017			4,580,000	3,557,000	4,580,000
A01239	Special allowance			194,000	66,000	194,000
A0123G	Ad-hoc Relief 2018			4,575,000	3,556,000	4,575,000
A0123P	Adhoc-Relief A 2019				2,667,000	2,606,000
A01242	Consolidation travelling allowance			120,000	60,000	120,000
A01265	Cash handling allowance			9,000	5,000	9,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>532,000</u>	
A01274	Medical charges				532,000	
A03	TOTAL OPERATING EXPENSES			<u>989,000</u>	<u>988,000</u>	<u>1,063,000</u>
A032	TOTAL COMMUNICATIONS			<u>71,000</u>	<u>70,000</u>	<u>75,000</u>
A03201	Postage and telegraph			1,000		1,000
A03202	Telephone and trunk call			70,000	70,000	74,000
A033	TOTAL UTILITIES			<u>168,000</u>	<u>168,000</u>	<u>189,000</u>

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
MU7028	DEPUTY DIRECTOR LIVESTOCK MASTUNG (OLD DDO MU4047)					
A03301	Gas			70,000	70,000	79,000
A03302	Water			8,000	8,000	9,000
A03303	Electricity			70,000	70,000	79,000
A03304	Hot and cold weather charges			20,000	20,000	22,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>340,000</u>	<u>340,000</u>	<u>350,000</u>
A03805	Travelling allowance			100,000	100,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			240,000	240,000	240,000
A039	TOTAL GENERAL			<u>410,000</u>	<u>410,000</u>	<u>449,000</u>
A03901	Stationery			50,000	50,000	57,000
A03902	Printing and publication			10,000	10,000	11,000
A03903	Conference/seminars/workshops/ symposia			100,000	100,000	100,000
A03927	Purchase of drug and medicines			200,000	200,000	227,000
A03970	Others			50,000	50,000	54,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>1,000,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,000,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,000,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>280,000</u>	<u>280,000</u>	<u>204,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>170,000</u>
A13001	Transport			150,000	150,000	170,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>23,000</u>

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
MU7028	DEPUTY DIRECTOR LIVESTOCK MASTUNG (OLD DDO MU4047)					
A13101	Machinery and Equipment			20,000	20,000	23,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13201	Furniture and Fixture			10,000	10,000	11,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>100,000</u>	<u>100,000</u>	
A13301	Office Buildings			100,000	100,000	
DEPUTY DIRECTOR LIVESTOCK MASTUNG (OLD DDO MU4047)				65,727,000	61,974,000	70,160,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
MU7042	MANAGER GOVT. DAIRY FARM MASTUNG (OLD DDO MU4062)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,219,000</u>	<u>10,456,000</u>	<u>14,067,000</u>
A011	TOTAL PAY		24	24	<u>7,691,000</u>	<u>6,275,000</u>	<u>7,861,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>3,785,000</u>	<u>2,346,000</u>	<u>3,869,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>3,770,000</u>	<u>2,288,000</u>	<u>3,854,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	1	1			
V029	Veterinary Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				15,000	58,000	15,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>3,906,000</u>	<u>3,929,000</u>	<u>3,992,000</u>
A01151	Total Basic Pay of Other Staff		20	20	<u>3,900,000</u>	<u>3,900,000</u>	<u>3,986,000</u>
M037	Mechanic	(BPS-05)	1	1			
M093	Muqadum	(BPS-05)	1	1			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	13	13			
B018	Behshti	(BPS-01)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
H002	Hardmen	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A01152	Personal pay				6,000	29,000	6,000
A012	TOTAL ALLOWANCES				<u>5,528,000</u>	<u>4,181,000</u>	<u>6,206,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,528,000</u>	<u>4,181,000</u>	<u>6,206,000</u>

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
MU7042	MANAGER GOVT. DAIRY FARM MASTUNG (OLD DDO MU4062)					
A01202	House Rent Allowance			850,000	496,000	850,000
A01203	Conveyance Allowance			995,000	528,000	995,000
A01206	Local Compensatory Allowance			387,000	4,000	387,000
A01207	Washing Allowance			20,000	6,000	20,000
A01208	Dress Allowance			40,000	22,000	40,000
A0120Q	Fixed Daily Allowance			60,000	39,000	60,000
A01211	Hill allowance			60,000	43,000	60,000
A01217	Medical allowance			790,000	438,000	790,000
A01222	Hardship allowance			25,000	2,000	25,000
A01224	Entertainment allowance			7,000	7,000	7,000
A01229	Special compensation allowance				153,000	148,000
A0122M	Adhoc Relief Allowance 2016			780,000	532,000	780,000
A0122Y	AD-Hoc Relief Allowance 2017			752,000	677,000	752,000
A0123G	Ad-hoc Relief 2018			752,000	677,000	752,000
A0123P	Adhoc-Relief A 2019				489,000	470,000
A01242	Consolidation travelling allowance			10,000	5,000	10,000
A01270	Other				63,000	60,000
A03	TOTAL OPERATING EXPENSES			<u>6,199,000</u>	<u>6,158,000</u>	<u>6,303,000</u>
A032	TOTAL COMMUNICATIONS			<u>41,000</u>	<u>40,000</u>	<u>43,000</u>
A03201	Postage and telegraph			1,000		1,000
A03202	Telephone and trunk call			40,000	40,000	42,000
A033	TOTAL UTILITIES			<u>228,000</u>	<u>188,000</u>	<u>258,000</u>
A03301	Gas			80,000	40,000	91,000
A03302	Water			8,000	8,000	9,000
A03303	Electricity			120,000	120,000	136,000
A03304	Hot and cold weather charges			20,000	20,000	22,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>230,000</u>	<u>230,000</u>	<u>235,000</u>
A03805	Travelling allowance			50,000	50,000	55,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
MU7042	MANAGER GOVT. DAIRY FARM MASTUNG (OLD DDO MU4062)					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000	180,000	180,000
A039	TOTAL GENERAL			<u>5,700,000</u>	<u>5,700,000</u>	<u>5,767,000</u>
A03901	Stationery			50,000	50,000	57,000
A03902	Printing and publication			10,000	10,000	11,000
A03927	Purchase of drug and medicines			40,000	40,000	45,000
A03963	Feeding Diet Food Charges			5,550,000	5,550,000	5,600,000
A03970	Others			50,000	50,000	54,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>168,000</u>	<u>168,000</u>	<u>191,000</u>
A130	TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>	<u>68,000</u>
A13001	Transport			60,000	60,000	68,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>114,000</u>
A13101	Machinery and Equipment			100,000	100,000	114,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>9,000</u>
A13201	Furniture and Fixture			8,000	8,000	9,000
MANAGER GOVT. DAIRY FARM MASTUNG (OLD DDO MU4062)				19,586,000	16,782,000	20,561,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
NB7038	DEPUTY DIRECTOR LIVESTOCK NASEERABAD (OLD DDO NB4052)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>39,012,700</u>	<u>37,358,000</u>	<u>41,868,000</u>
A011	TOTAL PAY		<u>72</u>	<u>73</u>	<u>24,270,600</u>	<u>22,091,000</u>	<u>24,806,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>19</u>	<u>20</u>	<u>13,280,000</u>	<u>12,053,000</u>	<u>13,573,000</u>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>20</u>	<u>13,200,000</u>	<u>12,053,000</u>	<u>13,493,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	4	4			
V029	Veterinary Officer	(BPS-17)	13	14			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				80,000		80,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>53</u>	<u>53</u>	<u>10,990,600</u>	<u>10,038,000</u>	<u>11,233,000</u>
A01151	Total Basic Pay of Other Staff		<u>53</u>	<u>53</u>	<u>10,920,000</u>	<u>10,005,000</u>	<u>11,162,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
S150	Stock Assistant	(BPS-06)	16	16			
A203	Artificial Inseminator	(BPS-05)	1	1			
D143	Driver	(BPS-04)	2	2			
A185	Attendant	(BPS-01)	5	5			
B018	Behshti	(BPS-01)	1	1			
B019	Beldar	(BPS-01)	1	1			
C003	Camel Man	(BPS-01)	20	20			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				35,000		35,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
NB7038	DEPUTY DIRECTOR LIVESTOCK NASEERABAD (OLD DDO NB4052)					
A01153	Special pay			35,600	33,000	36,000
A012	TOTAL ALLOWANCES			<u>14,742,100</u>	<u>15,267,000</u>	<u>17,062,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,742,100</u>	<u>15,267,000</u>	<u>17,062,000</u>
A01202	House Rent Allowance			1,965,000	1,764,000	1,965,000
A01203	Conveyance Allowance			2,250,000	2,250,000	2,250,000
A01206	Local Compensatory Allowance			1,449,700	725,000	1,450,000
A01207	Washing Allowance			45,000	39,000	45,000
A01208	Dress Allowance			60,000	38,000	60,000
A0120Q	Fixed Daily Allowance			60,000	28,000	60,000
A01211	Hill allowance			64,000	32,000	64,000
A01216	Qualification allowance			180,000	180,000	180,000
A01217	Medical allowance			1,500,000	1,400,000	1,500,000
A01222	Hardship allowance			6,000	7,000	8,000
A01229	Special compensation allowance				639,000	681,000
A0122M	Adhoc Relief Allowance 2016			1,885,000	1,828,000	1,885,000
A0122Y	AD-Hoc Relief Allowance 2017			2,450,000	2,262,000	2,450,000
A01239	Special allowance			203,400	203,000	249,000
A0123G	Ad-hoc Relief 2018			2,450,000	2,275,000	2,450,000
A0123P	Adhoc-Relief A 2019				1,463,000	1,591,000
A01242	Consolidation travelling allowance			52,000	26,000	52,000
A01265	Cash handling allowance			2,000	1,000	2,000
A01270	Other			120,000	107,000	120,000
A03	TOTAL OPERATING EXPENSES			<u>1,023,000</u>	<u>953,000</u>	<u>1,048,000</u>
A032	TOTAL COMMUNICATIONS			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A03202	Telephone and trunk call			25,000	25,000	26,000
A033	TOTAL UTILITIES			<u>198,000</u>	<u>128,000</u>	<u>223,000</u>
A03301	Gas			80,000	40,000	91,000
A03302	Water			8,000	8,000	9,000
A03303	Electricity			80,000	50,000	91,000
A03304	Hot and cold weather charges			30,000	30,000	32,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
NB7038	DEPUTY DIRECTOR LIVESTOCK NASEERABAD (OLD DDO NB4052)					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>340,000</u>	<u>340,000</u>	<u>350,000</u>
A03805	Travelling allowance			100,000	100,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			240,000	240,000	240,000
A039	TOTAL GENERAL			<u>460,000</u>	<u>460,000</u>	<u>449,000</u>
A03901	Stationery			50,000	50,000	57,000
A03902	Printing and publication			10,000	10,000	11,000
A03903	Conference/seminars/workshops/ symposia			150,000	150,000	100,000
A03927	Purchase of drug and medicines			200,000	200,000	227,000
A03970	Others			50,000	50,000	54,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>220,000</u>	<u>220,000</u>	<u>220,000</u>
A051	TOTAL SUBSIDIES			<u>220,000</u>	<u>220,000</u>	<u>220,000</u>
A05120	Others			220,000	220,000	220,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>285,000</u>	<u>285,000</u>	<u>209,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>170,000</u>
A13001	Transport			150,000	150,000	170,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
A13101	Machinery and Equipment			25,000	25,000	28,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
NB7038	DEPUTY DIRECTOR LIVESTOCK NASEERABAD (OLD DDO NB4052)					
A13201	Furniture and Fixture			10,000	10,000	11,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>100,000</u>	<u>100,000</u>	
A13301	Office Buildings			100,000	100,000	
DEPUTY DIRECTOR LIVESTOCK NASEERABAD (OLD DDO NB4052)				40,540,700	38,816,000	43,345,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
NB7059	DIVISIONAL DIRECTOR NASEERABAD DIVISION AT D.M.JAMALI (OLD DDO NB4076)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,771,400</u>	<u>4,080,000</u>	<u>4,924,000</u>
A011	TOTAL PAY		6	6	<u>3,144,000</u>	<u>2,574,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,530,000</u>	<u>1,567,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,350,000</u>	<u>1,567,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1		
S187	Superintendent	(BPS-17)	1	1		
A01102	Personal pay			180,000		180,000
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>614,000</u>	<u>1,007,000</u>
A01151	Total Basic Pay of Other Staff		4	4	<u>614,000</u>	<u>1,007,000</u>
A269	Assistant Computer Operator	(BPS-12)	1	1		
J014	Junior Clerk	(BPS-11)	1	1		
D143	Driver	(BPS-04)	1	1		
N003	Naib Qasid	(BPS-01)	1	1		
A012	TOTAL ALLOWANCES			<u>1,627,400</u>	<u>1,506,000</u>	<u>1,714,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,627,400</u>	<u>1,506,000</u>	<u>1,714,000</u>
A01202	House Rent Allowance			215,000	215,000	215,000
A01203	Conveyance Allowance			220,000	238,000	220,000
A01206	Local Compensatory Allowance			86,000	43,000	86,000
A01207	Washing Allowance			16,900	10,000	17,000
A01208	Dress Allowance			2,500	8,000	3,000
A01211	Hill allowance			4,000	2,000	4,000
A01217	Medical allowance			235,000	210,000	235,000
A01224	Entertainment allowance			10,000	5,000	10,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
NB7059	DIVISIONAL DIRECTOR NASEERABAD DIVISION AT D.M.JAMALI (OLD DDO NB4076)					
A01226	Computer allowance			8,000	8,000	8,000
A01229	Special compensation allowance				31,000	27,000
A0122M	Adhoc Relief Allowance 2016			250,000	162,000	250,000
A0122Y	AD-Hoc Relief Allowance 2017			236,000	212,000	236,000
A01239	Special allowance				41,000	
A0123G	Ad-hoc Relief 2018			231,000	212,000	231,000
A0123P	Adhoc-Relief A 2019				100,000	59,000
A01242	Consolidation travelling allowance			11,000	6,000	11,000
A01265	Cash handling allowance			2,000	1,000	2,000
A01270	Other			100,000	2,000	100,000
A03	TOTAL OPERATING EXPENSES			<u>851,000</u>	<u>485,000</u>	<u>908,000</u>
A032	TOTAL COMMUNICATIONS			<u>81,000</u>	<u>80,000</u>	<u>85,000</u>
A03201	Postage and telegraph			1,000		1,000
A03202	Telephone and trunk call			80,000	80,000	84,000
A033	TOTAL UTILITIES			<u>140,000</u>	<u>100,000</u>	<u>157,000</u>
A03303	Electricity			100,000	100,000	114,000
A03304	Hot and cold weather charges			40,000		43,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>530,000</u>	<u>305,000</u>	<u>555,000</u>
A03805	Travelling allowance			250,000	305,000	275,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			280,000		280,000
A039	TOTAL GENERAL			<u>100,000</u>		<u>111,000</u>
A03901	Stationery			50,000		57,000
A03970	Others			50,000		54,000
A09	TOTAL PHYSICAL ASSETS				<u>4,000,000</u>	

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
NB7059	DIVISIONAL DIRECTOR NASEERABAD DIVISION AT D.M.JAMALI (OLD DDO NB4076)					
A095	TOTAL PURCHASE OF TRANSPORT				<u>4,000,000</u>	
A09501	Transport				4,000,000	
001	Purchase of Transport				4,000,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>250,000</u>		<u>283,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>		<u>170,000</u>
A13001	Transport			150,000		170,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>60,000</u>		<u>68,000</u>
A13101	Machinery and Equipment			60,000		68,000
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>		<u>45,000</u>
A13201	Furniture and Fixture			40,000		45,000
DIVISIONAL DIRECTOR NASEERABAD DIVISION AT D.M.JAMALI (OLD DDO NB4076)				5,872,400	8,565,000	6,115,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
NI7021	DEPUTY DIRECTOR LIVESTOCK NUSHKI (OLD DDO NI4031)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,508,400</u>	<u>34,382,000</u>	<u>36,863,000</u>
A011	TOTAL PAY		75	77	<u>20,800,000</u>	<u>19,443,000</u>	<u>21,261,000</u>
A011-1	TOTAL PAY OF OFFICERS		19	21	<u>9,230,000</u>	<u>8,812,000</u>	<u>9,435,000</u>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>21</u>	<u>9,230,000</u>	<u>8,740,000</u>	<u>9,435,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	3	3			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	13	15			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay					72,000	
A011-2	TOTAL PAY OF OTHER STAFF		56	56	<u>11,570,000</u>	<u>10,631,000</u>	<u>11,826,000</u>
A01151	Total Basic Pay of Other Staff		<u>56</u>	<u>56</u>	<u>11,562,000</u>	<u>10,604,000</u>	<u>11,818,000</u>
J014	Junior Clerk	(BPS-11)	2	2			
S150	Stock Assistant	(BPS-06)	21	21			
V013	Vety: Compounder	(BPS-06)	1	1			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	8	8			
C003	Camel Man	(BPS-01)	16	16			
C064	Chowkidar	(BPS-01)	4	4			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	2	2			
A01152	Personal pay				8,000	27,000	8,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
NI7021	DEPUTY DIRECTOR LIVESTOCK NUSHKI (OLD DDO NI4031)					
A012	TOTAL ALLOWANCES			<u>13,708,400</u>	<u>14,939,000</u>	<u>15,602,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,708,400</u>	<u>12,939,000</u>	<u>15,602,000</u>
A01202	House Rent Allowance			1,980,000	1,766,000	1,980,000
A01203	Conveyance Allowance			2,865,000	2,000,000	2,865,000
A01206	Local Compensatory Allowance			1,370,000	685,000	1,370,000
A01207	Washing Allowance			35,000	9,000	35,000
A01208	Dress Allowance			60,000	30,000	60,000
A0120Q	Fixed Daily Allowance			130,000	44,000	130,000
A01211	Hill allowance			82,000	41,000	82,000
A01216	Qualification allowance				53,000	50,000
A01217	Medical allowance			1,510,000	1,350,000	1,510,000
A01222	Hardship allowance			310,000	7,000	310,000
A01229	Special compensation allowance				528,000	520,000
A0122M	Adhoc Relief Allowance 2016			1,769,000	1,545,000	1,769,000
A0122Y	AD-Hoc Relief Allowance 2017			1,740,000	1,740,000	1,740,000
A0123G	Ad-hoc Relief 2018			1,740,000	1,740,000	1,740,000
A0123P	Adhoc-Relief A 2019				1,321,000	1,324,000
A01242	Consolidation travelling allowance			61,000	31,000	61,000
A01265	Cash handling allowance			1,000	1,000	1,000
A01270	Other			55,400	48,000	55,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,000,000</u>	
A01274	Medical charges				2,000,000	
A03	TOTAL OPERATING EXPENSES			<u>924,000</u>	<u>903,000</u>	<u>990,000</u>
A032	TOTAL COMMUNICATIONS			<u>61,000</u>	<u>40,000</u>	<u>64,000</u>
A03201	Postage and telegraph			1,000		1,000
A03202	Telephone and trunk call			60,000	40,000	63,000
A033	TOTAL UTILITIES			<u>113,000</u>	<u>113,000</u>	<u>127,000</u>
A03302	Water			8,000	8,000	9,000
A03303	Electricity			80,000	80,000	91,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
NI7021	DEPUTY DIRECTOR LIVESTOCK NUSHKI (OLD DDO NI4031)					
A03304	Hot and cold weather charges			25,000	25,000	27,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>340,000</u>	<u>340,000</u>	<u>350,000</u>
A03805	Travelling allowance			100,000	100,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			240,000	240,000	240,000
A039	TOTAL GENERAL			<u>410,000</u>	<u>410,000</u>	<u>449,000</u>
A03901	Stationery			50,000	50,000	57,000
A03902	Printing and publication			10,000	10,000	11,000
A03903	Conference/seminars/workshops/ symposia			100,000	100,000	100,000
A03927	Purchase of drug and medicines			200,000	200,000	227,000
A03970	Others			50,000	50,000	54,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>285,000</u>	<u>285,000</u>	<u>209,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>170,000</u>
A13001	Transport			150,000	150,000	170,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
A13101	Machinery and Equipment			25,000	25,000	28,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13201	Furniture and Fixture			10,000	10,000	11,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>100,000</u>	<u>100,000</u>	
A13301	Office Buildings			100,000	100,000	

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
NI7021	DEPUTY DIRECTOR LIVESTOCK NUSHKI (OLD DDO NI4031)					
DEPUTY DIRECTOR LIVESTOCK NUSHKI (OLD DDO NI4031)				35,717,400	35,570,000	38,062,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
NI7030	MANAGER GOVT. DAIRY FARM NUSHKI (OLD DDO NI4042)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,271,000</u>	<u>7,981,000</u>	<u>11,830,000</u>
A011	TOTAL PAY		20	20	<u>6,164,000</u>	<u>4,781,000</u>	<u>6,301,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>3,328,000</u>	<u>2,488,000</u>	<u>3,402,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>3,328,000</u>	<u>2,488,000</u>	<u>3,402,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	1	1			
V029	Veterinary Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,836,000</u>	<u>2,293,000</u>	<u>2,899,000</u>
A01151	Total Basic Pay of Other Staff		16	16	<u>2,836,000</u>	<u>2,293,000</u>	<u>2,899,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
S150	Stock Assistant	(BPS-06)	1	1			
S184	Supervisor	(BPS-06)	1	1			
D143	Driver	(BPS-04)	1	1			
C003	Camel Man	(BPS-01)	3	3			
C064	Chowkidar	(BPS-01)	2	2			
D006	Dairy Attendant	(BPS-01)	6	6			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>5,107,000</u>	<u>3,200,000</u>	<u>5,529,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,107,000</u>	<u>3,200,000</u>	<u>5,529,000</u>
A01202	House Rent Allowance				800,000	379,000	800,000
A01203	Conveyance Allowance				1,000,000	396,000	1,000,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
NI7030	MANAGER GOVT. DAIRY FARM NUSHKI (OLD DDO NI4042)					
A01206	Local Compensatory Allowance			514,000	257,000	514,000
A01207	Washing Allowance			28,000	12,000	28,000
A01208	Dress Allowance			35,000	10,000	35,000
A0120Q	Fixed Daily Allowance			70,000	45,000	70,000
A01211	Hill allowance			45,000	23,000	45,000
A01217	Medical allowance			755,000	311,000	755,000
A01222	Hardship allowance			4,000	2,000	4,000
A01224	Entertainment allowance			14,000	7,000	14,000
A01229	Special compensation allowance				110,000	110,000
A0122M	Adhoc Relief Allowance 2016			550,000	369,000	550,000
A0122Y	AD-Hoc Relief Allowance 2017			620,000	478,000	620,000
A0123G	Ad-hoc Relief 2018			650,000	478,000	650,000
A0123P	Adhoc-Relief A 2019				309,000	311,000
A01242	Consolidation travelling allowance			19,000	10,000	19,000
A01265	Cash handling allowance			3,000	2,000	3,000
A01270	Other				2,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>6,849,000</u>	<u>6,840,000</u>	<u>8,430,000</u>
A032	TOTAL COMMUNICATIONS			<u>41,000</u>	<u>25,000</u>	<u>43,000</u>
A03201	Postage and telegraph			1,000		1,000
A03202	Telephone and trunk call			40,000	25,000	42,000
A033	TOTAL UTILITIES			<u>428,000</u>	<u>435,000</u>	<u>485,000</u>
A03302	Water			8,000	15,000	9,000
A03303	Electricity			400,000	400,000	454,000
A03304	Hot and cold weather charges			20,000	20,000	22,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>230,000</u>	<u>230,000</u>	<u>235,000</u>
A03805	Travelling allowance			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000	180,000	180,000

BC21028 (28)
ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
NI7030	MANAGER GOVT. DAIRY FARM NUSHKI (OLD DDO NI4042)					
A039	TOTAL GENERAL			<u>6,150,000</u>	<u>6,150,000</u>	<u>7,667,000</u>
A03901	Stationery			50,000	50,000	57,000
A03902	Printing and publication			10,000	10,000	11,000
A03927	Purchase of drug and medicines			40,000	40,000	45,000
A03963	Feeding Diet Food Charges			6,000,000	6,000,000	7,500,000
A03970	Others			50,000	50,000	54,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>4,500,000</u>	<u>4,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,500,000</u>	<u>4,500,000</u>	
A05270	To Others			4,500,000	4,500,000	
049	Grant in Aid			4,500,000	4,500,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A093	TOTAL COMMODITY PURCHASES			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A09302	Fertilizer			100,000	100,000	100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>318,000</u>	<u>318,000</u>	<u>191,000</u>
A130	TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>	<u>68,000</u>
A13001	Transport			60,000	60,000	68,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>114,000</u>
A13101	Machinery and Equipment			100,000	100,000	114,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>9,000</u>
A13201	Furniture and Fixture			8,000	8,000	9,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2019-2020	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
			2019-2020	2019-2020	2020-2021

Rs

**NI7030 MANAGER GOVT. DAIRY FARM NUSHKI
(OLD DDO NI4042)**

150,000

150,000

20,551,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
NI7037	MANAGER GOVT. POULTRY FARM NUSHKI (OLD DDO NI4052)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,490,500</u>	<u>9,752,000</u>	<u>10,116,000</u>
A011	TOTAL PAY		15	15	<u>6,028,500</u>	<u>6,168,000</u>	<u>6,155,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>3,956,000</u>	<u>4,107,000</u>	<u>4,036,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>3,598,000</u>	<u>3,598,000</u>	<u>3,678,000</u>
S418	Senior Veterninary Officer	(BPS-18)	1	1			
V029	Veterinary Officer	(BPS-17)	2	2			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				358,000	509,000	358,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,072,500</u>	<u>2,061,000</u>	<u>2,119,000</u>
A01151	Total Basic Pay of Other Staff		11	11	<u>2,064,000</u>	<u>2,041,000</u>	<u>2,110,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
P051	Poultry Supervisor	(BPS-06)	1	1			
S157	Store Keeper	(BPS-05)	1	1			
C003	Camel Man	(BPS-01)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
P049	Poultry Attendant	(BPS-01)	5	5			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				8,500	20,000	9,000
A012	TOTAL ALLOWANCES				<u>3,462,000</u>	<u>3,584,000</u>	<u>3,961,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,462,000</u>	<u>3,584,000</u>	<u>3,961,000</u>
A01202	House Rent Allowance				398,000	398,000	398,000
A01203	Conveyance Allowance				420,000	420,000	420,000

BC21028 (28)
ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
NI7037	MANAGER GOVT. POULTRY FARM NUSHKI (OLD DDO NI4052)					
A01206	Local Compensatory Allowance			324,000	162,000	324,000
A01207	Washing Allowance			6,000	3,000	6,000
A01208	Dress Allowance			12,000	9,000	12,000
A0120Q	Fixed Daily Allowance			6,000	6,000	6,000
A01211	Hill allowance			140,000	70,000	140,000
A01217	Medical allowance			400,000	338,000	400,000
A01222	Hardship allowance			7,000	5,000	7,000
A01224	Entertainment allowance			7,000	4,000	7,000
A01229	Special compensation allowance				101,000	96,000
A0122M	Adhoc Relief Allowance 2016			580,000	504,000	580,000
A0122Y	AD-Hoc Relief Allowance 2017			593,000	593,000	593,000
A0123G	Ad-hoc Relief 2018			546,000	547,000	546,000
A0123P	Adhoc-Relief A 2019				410,000	403,000
A01242	Consolidation travelling allowance			6,000	3,000	6,000
A01265	Cash handling allowance			2,000	1,000	2,000
A01270	Other			15,000	10,000	15,000
A03	TOTAL OPERATING EXPENSES			<u>1,232,000</u>	<u>1,186,000</u>	<u>1,340,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>15,000</u>	<u>33,000</u>
A03201	Postage and telegraph			1,000		1,000
A03202	Telephone and trunk call			30,000	15,000	32,000
A033	TOTAL UTILITIES			<u>83,000</u>	<u>53,000</u>	<u>93,000</u>
A03302	Water			8,000	8,000	9,000
A03303	Electricity			60,000	30,000	68,000
A03304	Hot and cold weather charges			15,000	15,000	16,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>270,000</u>	<u>270,000</u>	<u>279,000</u>
A03805	Travelling allowance			40,000	40,000	44,000
A03806	Transportation of Goods			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000	180,000	180,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
NI7037	MANAGER GOVT. POULTRY FARM NUSHKI (OLD DDO NI4052)					
A039	TOTAL GENERAL			<u>848,000</u>	<u>848,000</u>	<u>935,000</u>
A03901	Stationery			50,000	50,000	57,000
A03902	Printing and publication			8,000	8,000	9,000
A03927	Purchase of drug and medicines			40,000	40,000	45,000
A03963	Feeding Diet Food Charges			700,000	700,000	770,000
A03970	Others			50,000	50,000	54,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>3,000,000</u>	<u>3,000,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>3,000,000</u>	<u>3,000,000</u>	
A05270	To Others			3,000,000	3,000,000	
049	Grant in Aid			3,000,000	3,000,000	
A09	TOTAL PHYSICAL ASSETS			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A098	TOTAL PURCHASE OF OTHER ASSETS			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A09801	Livestock			400,000	400,000	400,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>124,000</u>	<u>124,000</u>	<u>95,000</u>
A130	TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>	<u>68,000</u>
A13001	Transport			60,000	60,000	68,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
A13101	Machinery and Equipment			18,000	18,000	20,000
A132	TOTAL FURNITURE AND FIXTURE			<u>6,000</u>	<u>6,000</u>	<u>7,000</u>
A13201	Furniture and Fixture			6,000	6,000	7,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
NI7037	MANAGER GOVT. POULTRY FARM NUSHKI (OLD DDO NI4052)					
A133	TOTAL BUILDINGS AND STRUCTURE			<u>40,000</u>	<u>40,000</u>	
A13301	Office Buildings			40,000	40,000	
	MANAGER GOVT. POULTRY FARM NUSHKI (OLD DDO NI4052)			14,246,500	14,462,000	11,951,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
PI7029	DEPUTY DIRECTOR LIVESTOCK PISHIN (OLD DDO PI4044)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>64,006,000</u>	<u>59,540,000</u>	<u>68,463,000</u>
A011	TOTAL PAY		135	137	<u>38,487,000</u>	<u>36,069,000</u>	<u>39,338,000</u>
A011-1	TOTAL PAY OF OFFICERS		20	22	<u>11,902,000</u>	<u>12,452,000</u>	<u>12,166,000</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>22</u>	<u>11,902,000</u>	<u>12,452,000</u>	<u>12,166,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	5	5			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	12	14			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		115	115	<u>26,585,000</u>	<u>23,617,000</u>	<u>27,172,000</u>
A01151	Total Basic Pay of Other Staff		<u>115</u>	<u>115</u>	<u>26,500,000</u>	<u>23,518,000</u>	<u>27,087,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
S150	Stock Assistant	(BPS-06)	44	44			
V013	Vety: Compounder	(BPS-06)	5	5			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	8	8			
B018	Behshti	(BPS-01)	2	2			
C003	Camel Man	(BPS-01)	40	40			
C064	Chowkidar	(BPS-01)	5	5			
N003	Naib Qasid	(BPS-01)	2	2			

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
PI7029	DEPUTY DIRECTOR LIVESTOCK PISHIN (OLD DDO PI4044)						
S193	Sweeper	(BPS-01)	1	1			
S197	Syce	(BPS-01)	4	4			
A01152	Personal pay				85,000	99,000	85,000
A012	TOTAL ALLOWANCES				<u>25,519,000</u>	<u>23,471,000</u>	<u>29,125,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,519,000</u>	<u>23,471,000</u>	<u>29,125,000</u>
A01202	House Rent Allowance				3,940,000	2,879,000	3,940,000
A01203	Conveyance Allowance				3,615,000	3,615,000	3,615,000
A01206	Local Compensatory Allowance				2,508,000	43,000	2,508,000
A01207	Washing Allowance				80,000	19,000	80,000
A01208	Dress Allowance				145,000	66,000	145,000
A0120Q	Fixed Daily Allowance				220,000	53,000	220,000
A01211	Hill allowance				330,000	266,000	330,000
A01216	Qualification allowance				371,000	186,000	371,000
A01217	Medical allowance				2,610,000	2,597,000	2,610,000
A01222	Hardship allowance				60,000	5,000	60,000
A01229	Special compensation allowance					1,040,000	1,005,000
A0122M	Adhoc Relief Allowance 2016				3,280,000	2,771,000	3,280,000
A0122Y	AD-Hoc Relief Allowance 2017				3,835,000	3,538,000	3,835,000
A01236	Deputation allowance				139,000		
A01239	Special allowance					35,000	33,000
A0123G	Ad-hoc Relief 2018				4,250,000	3,566,000	4,250,000
A0123P	Adhoc-Relief A 2019					2,754,000	2,707,000
A01242	Consolidation travelling allowance				74,000	37,000	74,000
A01265	Cash handling allowance				2,000	1,000	2,000
A01270	Other				60,000		60,000
A03	TOTAL OPERATING EXPENSES				<u>1,029,000</u>	<u>1,028,000</u>	<u>1,052,000</u>
A032	TOTAL COMMUNICATIONS				<u>61,000</u>	<u>60,000</u>	<u>64,000</u>
A03201	Postage and telegraph				1,000		1,000
A03202	Telephone and trunk call				60,000	60,000	63,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
PI7029	DEPUTY DIRECTOR LIVESTOCK PISHIN (OLD DDO PI4044)					
A033	TOTAL UTILITIES			<u>168,000</u>	<u>168,000</u>	<u>189,000</u>
A03301	Gas			50,000	50,000	57,000
A03302	Water			8,000	8,000	9,000
A03303	Electricity			80,000	80,000	91,000
A03304	Hot and cold weather charges			30,000	30,000	32,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>340,000</u>	<u>340,000</u>	<u>350,000</u>
A03805	Travelling allowance			100,000	100,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			240,000	240,000	240,000
A039	TOTAL GENERAL			<u>460,000</u>	<u>460,000</u>	<u>449,000</u>
A03901	Stationery			50,000	50,000	57,000
A03902	Printing and publication			10,000	10,000	11,000
A03903	Conference/seminars/workshops/ symposia			150,000	150,000	100,000
A03927	Purchase of drug and medicines			200,000	200,000	227,000
A03970	Others			50,000	50,000	54,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>2,200,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>2,200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,200,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>280,000</u>	<u>280,000</u>	<u>204,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>170,000</u>
A13001	Transport			150,000	150,000	170,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
PI7029	DEPUTY DIRECTOR LIVESTOCK PISHIN (OLD DDO PI4044)					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>23,000</u>
A13101	Machinery and Equipment			20,000	20,000	23,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13201	Furniture and Fixture			10,000	10,000	11,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>100,000</u>	<u>100,000</u>	
A13301	Office Buildings			100,000	100,000	
DEPUTY DIRECTOR LIVESTOCK PISHIN (OLD DDO PI4044)				65,315,000	63,048,000	69,719,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
PI7046	MANAGER GOVT. DAIRY FARM PISHIN (OLD DDO PI4065)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,951,100</u>	<u>17,251,000</u>	<u>26,250,000</u>
A011	TOTAL PAY		48	48	<u>11,076,700</u>	<u>10,235,000</u>	<u>11,323,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>3,013,000</u>	<u>3,013,000</u>	<u>3,080,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>3,013,000</u>	<u>3,013,000</u>	<u>3,080,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	1	1			
V029	Veterinary Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		44	44	<u>8,063,700</u>	<u>7,222,000</u>	<u>8,243,000</u>
A01151	Total Basic Pay of Other Staff		44	44	<u>8,054,000</u>	<u>7,213,000</u>	<u>8,233,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
S150	Stock Assistant	(BPS-06)	1	1			
S184	Supervisor	(BPS-06)	1	1			
A203	Artificial Inseminator	(BPS-05)	1	1			
M037	Mechanic	(BPS-05)	1	1			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	26	26			
B019	Beldar	(BPS-01)	9	9			
C064	Chowkidar	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				9,700	9,000	10,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
PI7046	MANAGER GOVT. DAIRY FARM PISHIN (OLD DDO PI4065)					
A012	TOTAL ALLOWANCES			<u>13,874,400</u>	<u>7,016,000</u>	<u>14,927,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,874,400</u>	<u>7,016,000</u>	<u>14,927,000</u>
A01202	House Rent Allowance			1,980,000	859,000	1,980,000
A01203	Conveyance Allowance			1,050,000	971,000	1,050,000
A01206	Local Compensatory Allowance			721,800	7,000	722,000
A01207	Washing Allowance			80,000	58,000	80,000
A01208	Dress Allowance			70,000	34,000	70,000
A0120Q	Fixed Daily Allowance			180,000	10,000	180,000
A01211	Hill allowance			160,000	88,000	160,000
A01217	Medical allowance			1,950,000	786,000	1,950,000
A01222	Hardship allowance			80,000	3,000	80,000
A01229	Special compensation allowance				273,000	260,000
A0122M	Adhoc Relief Allowance 2016			1,560,000	863,000	1,560,000
A0122Y	AD-Hoc Relief Allowance 2017			2,950,000	1,092,000	2,950,000
A01238	Charge allowance			37,600	38,000	38,000
A0123G	Ad-hoc Relief 2018			2,950,000	1,092,000	2,950,000
A0123P	Adhoc-Relief A 2019				829,000	792,000
A01242	Consolidation travelling allowance			19,000	10,000	19,000
A01265	Cash handling allowance			6,000	3,000	6,000
A01270	Other			80,000		80,000
A03	TOTAL OPERATING EXPENSES			<u>6,369,000</u>	<u>6,520,000</u>	<u>7,897,000</u>
A032	TOTAL COMMUNICATIONS			<u>41,000</u>	<u>40,000</u>	<u>43,000</u>
A03201	Postage and telegraph			1,000		1,000
A03202	Telephone and trunk call			40,000	40,000	42,000
A033	TOTAL UTILITIES			<u>408,000</u>	<u>560,000</u>	<u>463,000</u>
A03301	Gas			80,000	80,000	91,000
A03302	Water			8,000	60,000	9,000
A03303	Electricity			300,000	400,000	341,000
A03304	Hot and cold weather charges			20,000	20,000	22,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
PI7046	MANAGER GOVT. DAIRY FARM PISHIN (OLD DDO PI4065)					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>230,000</u>	<u>230,000</u>	<u>235,000</u>
A03805	Travelling allowance			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000	180,000	180,000
A039	TOTAL GENERAL			<u>5,690,000</u>	<u>5,690,000</u>	<u>7,156,000</u>
A03901	Stationery			50,000	50,000	57,000
A03927	Purchase of drug and medicines			40,000	40,000	45,000
A03963	Feeding Diet Food Charges			5,550,000	5,550,000	7,000,000
A03970	Others			50,000	50,000	54,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>218,000</u>	<u>218,000</u>	<u>247,000</u>
A130	TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>	<u>68,000</u>
A13001	Transport			60,000	60,000	68,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>150,000</u>	<u>150,000</u>	<u>170,000</u>
A13101	Machinery and Equipment			150,000	150,000	170,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>9,000</u>
A13201	Furniture and Fixture			8,000	8,000	9,000
MANAGER GOVT. DAIRY FARM PISHIN (OLD DDO PI4065)				31,538,100	23,989,000	34,394,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
PI7047	MANAGER GOVT. POULTRY FARM PISHIN (OLD DDO PI4066)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,094,000</u>	<u>6,878,000</u>	<u>9,813,000</u>
A011	TOTAL PAY		16	16	<u>5,192,000</u>	<u>3,726,000</u>	<u>5,307,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,692,000</u>	<u>1,550,000</u>	<u>2,752,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>2,692,000</u>	<u>1,550,000</u>	<u>2,752,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1			
V029	Veterinary Officer	(BPS-17)	2	2			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>2,500,000</u>	<u>2,176,000</u>	<u>2,555,000</u>
A01151	Total Basic Pay of Other Staff		<u>12</u>	<u>12</u>	<u>2,500,000</u>	<u>2,176,000</u>	<u>2,555,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
S150	Stock Assistant	(BPS-06)	1	1			
A185	Attendant	(BPS-01)	8	8			
C064	Chowkidar	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>2,902,000</u>	<u>3,152,000</u>	<u>4,506,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,902,000</u>	<u>3,152,000</u>	<u>4,506,000</u>
A01202	House Rent Allowance				315,000	210,000	315,000
A01203	Conveyance Allowance				522,000	346,000	522,000
A01206	Local Compensatory Allowance				252,000	126,000	252,000
A01207	Washing Allowance				15,000	5,000	15,000
A01208	Dress Allowance				15,000	4,000	15,000
A01211	Hill allowance				100,000	24,000	100,000
A01216	Qualification allowance					612,000	951,000
A01217	Medical allowance				390,000	248,000	390,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
PI7047	MANAGER GOVT. POULTRY FARM PISHIN (OLD DDO PI4066)					
A01222	Hardship allowance			4,000	3,000	4,000
A01229	Special compensation allowance				89,000	85,000
A0122M	Adhoc Relief Allowance 2016			480,000	288,000	480,000
A0122Y	AD-Hoc Relief Allowance 2017			425,000	373,000	425,000
A0123G	Ad-hoc Relief 2018			358,000	462,000	565,000
A0123P	Adhoc-Relief A 2019				296,000	311,000
A01242	Consolidation travelling allowance			24,000	12,000	24,000
A01265	Cash handling allowance			2,000	1,000	2,000
A01270	Other				53,000	50,000
A03	TOTAL OPERATING EXPENSES			<u>1,312,000</u>	<u>1,246,000</u>	<u>1,431,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>15,000</u>	<u>33,000</u>
A03201	Postage and telegraph			1,000		1,000
A03202	Telephone and trunk call			30,000	15,000	32,000
A033	TOTAL UTILITIES			<u>163,000</u>	<u>113,000</u>	<u>184,000</u>
A03301	Gas			80,000	30,000	91,000
A03302	Water			8,000	8,000	9,000
A03303	Electricity			60,000	60,000	68,000
A03304	Hot and cold weather charges			15,000	15,000	16,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>270,000</u>	<u>270,000</u>	<u>279,000</u>
A03805	Travelling allowance			40,000	40,000	44,000
A03806	Transportation of Goods			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000	180,000	180,000
A039	TOTAL GENERAL			<u>848,000</u>	<u>848,000</u>	<u>935,000</u>
A03901	Stationery			50,000	50,000	57,000
A03902	Printing and publication			8,000	8,000	9,000
A03927	Purchase of drug and medicines			40,000	40,000	45,000
A03963	Feeding Diet Food Charges			700,000	700,000	770,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
PI7047	MANAGER GOVT. POULTRY FARM PISHIN (OLD DDO PI4066)					
A03970	Others			50,000	50,000	54,000
A09	TOTAL PHYSICAL ASSETS			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A098	TOTAL PURCHASE OF OTHER ASSETS			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A09801	Livestock			400,000	400,000	400,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>124,000</u>	<u>124,000</u>	<u>95,000</u>
A130	TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>	<u>68,000</u>
A13001	Transport			60,000	60,000	68,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
A13101	Machinery and Equipment			18,000	18,000	20,000
A132	TOTAL FURNITURE AND FIXTURE			<u>6,000</u>	<u>6,000</u>	<u>7,000</u>
A13201	Furniture and Fixture			6,000	6,000	7,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>40,000</u>	<u>40,000</u>	
A13301	Office Buildings			40,000	40,000	
MANAGER GOVT. POULTRY FARM PISHIN (OLD DDO PI4066)				9,930,000	8,648,000	11,739,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
PJ7031	DEPUTY DIRECTOR LIVESTOCK PANJGUR (OLD DDO PJ4044)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,467,500</u>	<u>31,896,000</u>	<u>34,063,000</u>
A011	TOTAL PAY		60	67	<u>19,804,000</u>	<u>19,553,000</u>	<u>20,477,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	13	<u>9,338,700</u>	<u>9,610,000</u>	<u>9,780,000</u>
A01101	Total Basic Pay Of Officer		12	13	<u>9,250,000</u>	<u>9,515,000</u>	<u>9,691,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	3	3			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	6	7			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				88,700	95,000	89,000
A011-2	TOTAL PAY OF OTHER STAFF		48	54	<u>10,465,300</u>	<u>9,943,000</u>	<u>10,697,000</u>
A01151	Total Basic Pay of Other Staff		48	54	<u>10,444,500</u>	<u>9,914,000</u>	<u>10,676,000</u>
J014	Junior Clerk	(BPS-11)	2	2			
S150	Stock Assistant	(BPS-06)	22	24			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	3	5			
B018	Behshti	(BPS-01)	1	1			
C003	Camel Man	(BPS-01)	13	13			
C064	Chowkidar	(BPS-01)	3	5			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
S197	Syce	(BPS-01)	1	1			
A01152	Personal pay				20,800	29,000	21,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
PJ7031	DEPUTY DIRECTOR LIVESTOCK PANJGUR (OLD DDO PJ4044)					
A012	TOTAL ALLOWANCES			<u>11,663,500</u>	<u>12,343,000</u>	<u>13,586,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,663,500</u>	<u>12,343,000</u>	<u>13,586,000</u>
A01202	House Rent Allowance			1,594,000	1,594,000	1,594,000
A01203	Conveyance Allowance			1,810,000	1,810,000	1,810,000
A01206	Local Compensatory Allowance			1,152,500	10,000	1,153,000
A01207	Washing Allowance			30,000	9,000	30,000
A01208	Dress Allowance			45,000	29,000	45,000
A0120Q	Fixed Daily Allowance			80,000	42,000	80,000
A01211	Hill allowance			80,000	40,000	80,000
A01217	Medical allowance			1,358,000	1,358,000	1,358,000
A01222	Hardship allowance			4,000	2,000	4,000
A01229	Special compensation allowance				529,000	518,000
A0122M	Adhoc Relief Allowance 2016			1,680,000	1,680,000	1,680,000
A0122Y	AD-Hoc Relief Allowance 2017			1,891,000	1,891,000	1,891,000
A0123G	Ad-hoc Relief 2018			1,891,000	1,891,000	1,891,000
A0123P	Adhoc-Relief A 2019				1,433,000	1,404,000
A01242	Consolidation travelling allowance			47,000	24,000	47,000
A01265	Cash handling allowance			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>1,009,000</u>	<u>1,008,000</u>	<u>1,030,000</u>
A032	TOTAL COMMUNICATIONS			<u>51,000</u>	<u>50,000</u>	<u>54,000</u>
A03201	Postage and telegraph			1,000		1,000
A03202	Telephone and trunk call			50,000	50,000	53,000
A033	TOTAL UTILITIES			<u>158,000</u>	<u>158,000</u>	<u>177,000</u>
A03302	Water			8,000	8,000	9,000
A03303	Electricity			120,000	120,000	136,000
A03304	Hot and cold weather charges			30,000	30,000	32,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>340,000</u>	<u>340,000</u>	<u>350,000</u>

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
PJ7031	DEPUTY DIRECTOR LIVESTOCK PANJGUR (OLD DDO PJ4044)					
A03805	Travelling allowance			100,000	100,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			240,000	240,000	240,000
A039	TOTAL GENERAL			<u>460,000</u>	<u>460,000</u>	<u>449,000</u>
A03901	Stationery			50,000	50,000	57,000
A03902	Printing and publication			10,000	10,000	11,000
A03903	Conference/seminars/workshops/ symposia			150,000	150,000	100,000
A03927	Purchase of drug and medicines			200,000	200,000	227,000
A03970	Others			50,000	50,000	54,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>290,000</u>	<u>290,000</u>	<u>215,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>170,000</u>
A13001	Transport			150,000	150,000	170,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>34,000</u>
A13101	Machinery and Equipment			30,000	30,000	34,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13201	Furniture and Fixture			10,000	10,000	11,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>100,000</u>	<u>100,000</u>	
A13301	Office Buildings			100,000	100,000	
DEPUTY DIRECTOR LIVESTOCK PANJGUR (OLD DDO PJ4044)				32,766,500	33,194,000	35,308,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
PJ7045	MANAGER GOVT. DAIRY FARM PANJGUR (OLD DDO PJ4062)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,817,000</u>	<u>6,654,000</u>	<u>8,236,000</u>
A011	TOTAL PAY		12	12	<u>5,069,000</u>	<u>4,170,000</u>	<u>5,180,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>3,089,000</u>	<u>2,827,000</u>	<u>3,156,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>3,018,000</u>	<u>2,756,000</u>	<u>3,085,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1			
S418	Senior Veterninary Officer	(BPS-18)	1	1			
V029	Veterinary Officer	(BPS-17)	1	1			
A01102	Personal pay				71,000	71,000	71,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>1,980,000</u>	<u>1,343,000</u>	<u>2,024,000</u>
A01151	Total Basic Pay of Other Staff		9	9	<u>1,980,000</u>	<u>1,343,000</u>	<u>2,024,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
D006	Dairy Attendant	(BPS-01)	6	6			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>2,748,000</u>	<u>2,484,000</u>	<u>3,056,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,748,000</u>	<u>2,484,000</u>	<u>3,056,000</u>
A01202	House Rent Allowance				400,000	314,000	400,000
A01203	Conveyance Allowance				330,000	273,000	330,000
A01206	Local Compensatory Allowance				310,000	155,000	310,000
A01207	Washing Allowance				6,000	3,000	6,000
A01208	Dress Allowance				15,000	8,000	15,000
A01217	Medical allowance				320,000	230,000	320,000
A01222	Hardship allowance				60,000	5,000	60,000
A01229	Special compensation allowance					82,000	78,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
PJ7045	MANAGER GOVT. DAIRY FARM PANJGUR (OLD DDO PJ4062)					
A0122M	Adhoc Relief Allowance 2016			405,000	326,000	405,000
A0122Y	AD-Hoc Relief Allowance 2017			444,000	419,000	444,000
A01238	Charge allowance			13,000	7,000	13,000
A0123G	Ad-hoc Relief 2018			444,000	419,000	444,000
A0123P	Adhoc-Relief A 2019				242,000	230,000
A01265	Cash handling allowance			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>3,329,000</u>	<u>3,328,000</u>	<u>4,067,000</u>
A032	TOTAL COMMUNICATIONS			<u>41,000</u>	<u>40,000</u>	<u>43,000</u>
A03201	Postage and telegraph			1,000		1,000
A03202	Telephone and trunk call			40,000	40,000	42,000
A033	TOTAL UTILITIES			<u>108,000</u>	<u>108,000</u>	<u>122,000</u>
A03302	Water			8,000	8,000	9,000
A03303	Electricity			80,000	80,000	91,000
A03304	Hot and cold weather charges			20,000	20,000	22,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>230,000</u>	<u>230,000</u>	<u>235,000</u>
A03805	Travelling allowance			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000	180,000	180,000
A039	TOTAL GENERAL			<u>2,950,000</u>	<u>2,950,000</u>	<u>3,667,000</u>
A03901	Stationery			50,000	50,000	57,000
A03902	Printing and publication			10,000	10,000	11,000
A03927	Purchase of drug and medicines			40,000	40,000	45,000
A03963	Feeding Diet Food Charges			2,800,000	2,800,000	3,500,000
A03970	Others			50,000	50,000	54,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>4,500,000</u>	<u>4,900,000</u>	

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ANIMAL HUSBANDRY

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
PJ7045	MANAGER GOVT. DAIRY FARM PANJGUR (OLD DDO PJ4062)					
A052	TOTAL GRANTS-DOMESTIC			<u>4,500,000</u>	<u>4,900,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
A05270	To Others			4,500,000	4,500,000	
049	Grant in Aid			4,500,000	4,500,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>138,000</u>	<u>138,000</u>	<u>100,000</u>
A130	TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>	<u>68,000</u>
A13001	Transport			60,000	60,000	68,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>23,000</u>
A13101	Machinery and Equipment			20,000	20,000	23,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>9,000</u>
A13201	Furniture and Fixture			8,000	8,000	9,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>50,000</u>	
A13301	Office Buildings			50,000	50,000	
MANAGER GOVT. DAIRY FARM PANJGUR (OLD DDO PJ4062)				15,784,000	15,020,000	12,403,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
PJ7046	MANAGER GOVT. POULTRY FARM PANJGUR (OLD DDO PJ4063)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,255,500</u>	<u>8,607,000</u>	<u>8,957,000</u>
A011	TOTAL PAY		18	18	<u>5,085,500</u>	<u>5,106,000</u>	<u>5,216,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,115,500</u>	<u>2,136,000</u>	<u>2,180,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,115,500</u>	<u>2,136,000</u>	<u>2,180,000</u>
S418	Senior Veterninary Officer	(BPS-18)	2	2			
V029	Veterinary Officer	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>2,970,000</u>	<u>2,970,000</u>	<u>3,036,000</u>
A01151	Total Basic Pay of Other Staff		15	15	<u>2,970,000</u>	<u>2,970,000</u>	<u>3,036,000</u>
P051	Poultry Supervisor	(BPS-06)	1	1			
S157	Store Keeper	(BPS-05)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
P049	Poultry Attendant	(BPS-01)	11	11			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>3,170,000</u>	<u>3,501,000</u>	<u>3,741,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,170,000</u>	<u>3,501,000</u>	<u>3,741,000</u>
A01202	House Rent Allowance				410,000	410,000	410,000
A01203	Conveyance Allowance				480,000	480,000	480,000
A01206	Local Compensatory Allowance				360,000	180,000	360,000
A01207	Washing Allowance				6,000	6,000	6,000
A01208	Dress Allowance				20,000	18,000	20,000
A01217	Medical allowance				395,000	386,000	395,000
A01222	Hardship allowance				9,000	8,000	9,000
A01229	Special compensation allowance					162,000	154,000
A0122M	Adhoc Relief Allowance 2016				456,000	456,000	456,000
A0122Y	AD-Hoc Relief Allowance 2017				489,000	493,000	489,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
PJ7046	MANAGER GOVT. POULTRY FARM PANJGUR (OLD DDO PJ4063)					
A0123G	Ad-hoc Relief 2018			459,000	493,000	491,000
A0123P	Adhoc-Relief A 2019				405,000	385,000
A01242	Consolidation travelling allowance			5,000	3,000	5,000
A01265	Cash handling allowance			1,000	1,000	1,000
A01270	Other			80,000		80,000
A03	TOTAL OPERATING EXPENSES			<u>1,232,000</u>	<u>1,232,000</u>	<u>1,340,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>33,000</u>
A03201	Postage and telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			30,000	30,000	32,000
A033	TOTAL UTILITIES			<u>83,000</u>	<u>83,000</u>	<u>93,000</u>
A03302	Water			8,000	8,000	9,000
A03303	Electricity			60,000	60,000	68,000
A03304	Hot and cold weather charges			15,000	15,000	16,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>270,000</u>	<u>270,000</u>	<u>279,000</u>
A03805	Travelling allowance			40,000	40,000	44,000
A03806	Transportation of Goods			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000	180,000	180,000
A039	TOTAL GENERAL			<u>848,000</u>	<u>848,000</u>	<u>935,000</u>
A03901	Stationery			50,000	50,000	57,000
A03902	Printing and publication			8,000	8,000	9,000
A03927	Purchase of drug and medicines			40,000	40,000	45,000
A03963	Feeding Diet Food Charges			700,000	700,000	770,000
A03970	Others			50,000	50,000	54,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>3,000,000</u>	<u>3,000,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
PJ7046	MANAGER GOVT. POULTRY FARM PANJGUR (OLD DDO PJ4063)					
A052	TOTAL GRANTS-DOMESTIC			<u>3,000,000</u>	<u>3,000,000</u>	
A05270	To Others			3,000,000	3,000,000	
049	Grant in Aid			3,000,000	3,000,000	
A09	TOTAL PHYSICAL ASSETS			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A098	TOTAL PURCHASE OF OTHER ASSETS			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A09801	Livestock			400,000	400,000	400,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>124,000</u>	<u>124,000</u>	<u>95,000</u>
A130	TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>	<u>68,000</u>
A13001	Transport			60,000	60,000	68,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
A13101	Machinery and Equipment			18,000	18,000	20,000
A132	TOTAL FURNITURE AND FIXTURE			<u>6,000</u>	<u>6,000</u>	<u>7,000</u>
A13201	Furniture and Fixture			6,000	6,000	7,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>40,000</u>	<u>40,000</u>	
A13301	Office Buildings			40,000	40,000	
MANAGER GOVT. POULTRY FARM PANJGUR (OLD DDO PJ4063)				13,011,500	13,363,000	10,792,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7154	SECRETARIAT ESTABLISHMENT (LIVESTOCK) (OLD DDO QA4339)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>537,569,000</u>	<u>63,914,000</u>	<u>343,170,000</u>
A011	TOTAL PAY		59	59	<u>480,775,000</u>	<u>30,779,000</u>	<u>256,452,000</u>
A011-1	TOTAL PAY OF OFFICERS		26	26	<u>20,272,000</u>	<u>20,284,000</u>	<u>20,717,000</u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>26</u>	<u>20,070,000</u>	<u>20,070,000</u>	<u>20,515,000</u>
S015	Secretary (BPS-20)		1	1			
A022	Additional Secretary (BPS-19)		1	1			
D060	Deputy Secretary (BPS-18)		2	2			
P066	Private Secretary (BPS-17)		1	1			
S026	Section Officer (BPS-17)		6	6			
S187	Superintendent (BPS-17)		4	4			
A055	Assistant (BPS-16)		7	7			
A422	Assistant Private Secretary (BPS-16)		3	3			
C109	Computer Operator (BPS-16)		1	1			
A01102	Personal pay				2,000	108,000	2,000
A01103	Special pay				200,000	106,000	200,000
A011-2	TOTAL PAY OF OTHER STAFF		33	33	<u>460,503,000</u>	<u>10,495,000</u>	<u>235,735,000</u>
A01151	Total Basic Pay of Other Staff		<u>33</u>	<u>33</u>	<u>10,484,000</u>	<u>10,484,000</u>	<u>10,716,000</u>
S042	Senior Clerk (BPS-14)		3	3			
S147	Stenographer (BPS-14)		6	6			
A269	Assistant Computer Operator (BPS-12)		1	1			
J014	Junior Clerk (BPS-11)		8	8			
D143	Driver (BPS-04)		3	3			
D003	Daftari (BPS-02)		1	1			

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7154	SECRETARIAT ESTABLISHMENT (LIVESTOCK) (OLD DDO QA4339)						
N003	Naib Qasid	(BPS-01)	11	11			
A01153	Special pay				19,000	11,000	19,000
A01170	Others				450,000,000		225,000,000
007	Lump Sum Provision for New Expenditure				50,000,000		225,000,000
037	Lump sum provision for increase in pay and allowances				400,000,000		
A012	TOTAL ALLOWANCES				<u>56,794,000</u>	<u>33,135,000</u>	<u>86,718,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>26,794,000</u>	<u>32,616,000</u>	<u>46,718,000</u>
A01201	Senior post Allowance				15,000	15,000	15,000
A01202	House Rent Allowance				403,000	477,000	758,000
A01203	Conveyance Allowance				1,750,000	1,750,000	1,807,000
A01206	Local Compensatory Allowance				11,000	11,000	11,000
A01207	Washing Allowance				18,000	18,000	18,000
A01208	Dress Allowance				18,000	15,000	18,000
A0120N	Special allowances @ 20% of basic pay for Secretar				2,791,000	3,111,000	11,000,000
A0120Q	Fixed Daily Allowance					19,000	18,000
A01211	Hill allowance				80,000	77,000	80,000
A01216	Qualification allowance				12,000	6,000	12,000
A01217	Medical allowance				1,400,000	1,263,000	1,400,000
A01224	Entertainment allowance				25,000	9,000	25,000
A01226	Computer allowance				18,000	18,000	18,000
A01228	Orderly allowance				154,000	168,000	168,000
A01229	Special compensation allowance					8,000	12,000
A0122M	Adhoc Relief Allowance 2016				1,600,000	1,600,000	1,600,000
A0122Y	AD-Hoc Relief Allowance 2017				1,769,000	1,888,000	1,918,000
A01235	Secretariat allowance				13,000	31,000	13,000
A01239	Special allowance				4,500,000	2,238,000	4,500,000
A0123G	Ad-hoc Relief 2018				1,769,000	1,886,000	1,944,000
A0123K	Superior Executive Allowance					2,404,000	5,456,000
A0123P	Adhoc-Relief A 2019					1,393,000	1,404,000
A01240	Utility allowance for gas				1,824,000	1,824,000	1,853,000
A01241	Utility allowance for electricity				1,824,000	1,824,000	1,853,000
A01270	Other				6,800,000	10,563,000	10,817,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7154	SECRETARIAT ESTABLISHMENT (LIVESTOCK) (OLD DDO QA4339)					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>30,000,000</u>	<u>519,000</u>	<u>40,000,000</u>
A01271	Overtime allowance				19,000	
A01274	Medical charges			30,000,000	500,000	40,000,000
A03	TOTAL OPERATING EXPENSES			<u>3,671,000</u>	<u>32,176,000</u>	<u>206,256,000</u>
A032	TOTAL COMMUNICATIONS			<u>621,000</u>	<u>621,000</u>	<u>652,000</u>
A03201	Postage and telegraph			28,000	28,000	29,000
A03202	Telephone and trunk call			593,000	593,000	623,000
A033	TOTAL UTILITIES			<u>60,000</u>	<u>60,000</u>	<u>65,000</u>
A03304	Hot and cold weather charges			60,000	60,000	65,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,520,000</u>	<u>3,720,000</u>	<u>4,935,000</u>
A03805	Travelling allowance			1,150,000	1,650,000	3,465,000
002	T.A. to Government Servants					1,465,000
009	Medical T.A.					2,000,000
A03807	P.O.L Charges A.planes			1,350,000	2,050,000	1,450,000
	H.coptors S.Cars M/Cycle					
A03808	Conveyance charges			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>470,000</u>	<u>27,775,000</u>	<u>200,604,000</u>
A03901	Stationery			315,000	420,000	358,000
A03902	Printing and publication			60,000	60,000	68,000
A03905	Newspapers periodicals and books			45,000	45,000	48,000
A03906	Uniforms and protective clothing					30,000
A03918	Exhibitions fairs and other				27,000,000	
	national celebrations					
001	Fairs & Exhibitions				27,000,000	
A03940	Unforeseen expenditure					200,000,000
A03970	Others			50,000	250,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7154	SECRETARIAT ESTABLISHMENT (LIVESTOCK) (OLD DDO QA4339)					
A06	TOTAL TRANSFERS			<u>5,080,000</u>	<u>4,380,000</u>	<u>6,086,000</u>
A061	TOTAL SCHOLARSHIP			<u>5,000,000</u>	<u>4,100,000</u>	<u>6,000,000</u>
A06103	Cash awards			5,000,000	4,100,000	6,000,000
A063	TOTAL ENTERTAINMENT & GIFTS			<u>80,000</u>	<u>280,000</u>	<u>86,000</u>
A06301	Entertainments & Gifts			80,000	280,000	86,000
A09	TOTAL PHYSICAL ASSETS			<u>7,489,000</u>	<u>8,689,000</u>	<u>1,050,000</u>
A095	TOTAL PURCHASE OF TRANSPORT			<u>5,500,000</u>	<u>6,700,000</u>	
A09501	Transport			5,500,000	6,700,000	
153	Toyota Hilux Revo			5,500,000	6,700,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,989,000</u>	<u>1,989,000</u>	<u>450,000</u>
A09601	Plant and Machinery			1,989,000	1,989,000	450,000
015	Purchase of Printers					450,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>600,000</u>
A09701	Furniture and Fixtures					600,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>785,000</u>	<u>1,350,000</u>	<u>16,218,000</u>
A130	TOTAL TRANSPORT			<u>500,000</u>	<u>900,000</u>	<u>768,000</u>
A13001	Transport			500,000	900,000	768,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7154	SECRETARIAT ESTABLISHMENT (LIVESTOCK) (OLD DDO QA4339)					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>	<u>300,000</u>	<u>300,000</u>
A13101	Machinery and Equipment			200,000	300,000	300,000
A132	TOTAL FURNITURE AND FIXTURE			<u>85,000</u>	<u>150,000</u>	<u>150,000</u>
A13201	Furniture and Fixture			85,000	150,000	150,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>15,000,000</u>
A13301	Office Buildings					15,000,000
SECRETARIAT ESTABLISHMENT (LIVESTOCK) (OLD DDO QA4339)				554,594,000	110,509,000	572,780,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7155	DISEASE INVESTIGATION LABORATORY QUETTA (OLD DDO QA4341)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,126,900</u>	<u>36,683,000</u>	<u>36,909,000</u>
A011	TOTAL PAY		54	54	<u>21,313,500</u>	<u>22,803,000</u>	<u>21,781,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>12,226,500</u>	<u>14,918,000</u>	<u>12,494,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>12,046,500</u>	<u>14,716,000</u>	<u>12,314,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	2	2			
S418	Senior Veterinary Officer	(BPS-18)	5	5			
V029	Veterinary Officer	(BPS-17)	6	6			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				180,000	202,000	180,000
A011-2	TOTAL PAY OF OTHER STAFF		40	40	<u>9,087,000</u>	<u>7,885,000</u>	<u>9,287,000</u>
A01151	Total Basic Pay of Other Staff		<u>40</u>	<u>40</u>	<u>9,017,000</u>	<u>7,811,000</u>	<u>9,217,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
L005	Laboratory Assistant	(BPS-06)	2	2			
L011	Laboratory Technician	(BPS-06)	3	3			
S150	Stock Assistant	(BPS-06)	14	14			
M093	Muqadum	(BPS-05)	1	1			
D143	Driver	(BPS-04)	2	2			
A185	Attendant	(BPS-01)	5	5			
B018	Behshti	(BPS-01)	1	1			
C003	Camel Man	(BPS-01)	6	6			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	1	1			

BC21028 (28)
ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7155	DISEASE INVESTIGATION LABORATORY QUETTA (OLD DDO QA4341)						
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				70,000	74,000	70,000
A012	TOTAL ALLOWANCES				<u>13,813,400</u>	<u>13,880,000</u>	<u>15,128,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,813,400</u>	<u>13,880,000</u>	<u>15,128,000</u>
A01201	Senior post Allowance				206,000	103,000	206,000
A01202	House Rent Allowance				2,765,000	2,421,000	2,765,000
A01203	Conveyance Allowance				1,737,000	1,737,000	1,737,000
A01206	Local Compensatory Allowance				310,000	159,000	310,000
A01207	Washing Allowance				30,000	20,000	30,000
A01208	Dress Allowance				30,000	22,000	30,000
A0120Q	Fixed Daily Allowance				40,000	21,000	40,000
A01211	Hill allowance				130,000	92,000	130,000
A01216	Qualification allowance				590,000	144,000	590,000
A01217	Medical allowance				1,232,000	1,232,000	1,232,000
A01222	Hardship allowance				16,500	9,000	17,000
A01224	Entertainment allowance				6,500	15,000	7,000
A01229	Special compensation allowance					7,000	7,000
A0122M	Adhoc Relief Allowance 2016				1,571,000	1,571,000	1,571,000
A0122Y	AD-Hoc Relief Allowance 2017				2,415,000	2,344,000	2,415,000
A01239	Special allowance				118,400	104,000	118,000
A0123G	Ad-hoc Relief 2018				2,415,000	2,344,000	2,415,000
A0123P	Adhoc-Relief A 2019					1,386,000	1,307,000
A01242	Consolidation travelling allowance				50,000	25,000	50,000
A01265	Cash handling allowance				1,000	1,000	1,000
A01270	Other				150,000	123,000	150,000
A03	TOTAL OPERATING EXPENSES				<u>1,210,000</u>	<u>1,210,000</u>	<u>1,321,000</u>
A032	TOTAL COMMUNICATIONS				<u>80,000</u>	<u>80,000</u>	<u>84,000</u>
A03202	Telephone and trunk call				80,000	80,000	84,000
A033	TOTAL UTILITIES				<u>330,000</u>	<u>330,000</u>	<u>372,000</u>

BC21028 (28)
ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7155	DISEASE INVESTIGATION LABORATORY QUETTA (OLD DDO QA4341)					
A03301	Gas			150,000	150,000	170,000
A03303	Electricity			150,000	150,000	170,000
A03304	Hot and cold weather charges			30,000	30,000	32,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>410,000</u>	<u>410,000</u>	<u>425,000</u>
A03805	Travelling allowance			150,000	150,000	165,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			260,000	260,000	260,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>440,000</u>
A03901	Stationery			80,000	80,000	91,000
A03927	Purchase of drug and medicines			250,000	250,000	284,000
A03970	Others			60,000	60,000	65,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>440,000</u>	<u>440,000</u>	<u>329,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>170,000</u>
A13001	Transport			150,000	150,000	170,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>114,000</u>
A13101	Machinery and Equipment			100,000	100,000	114,000
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>45,000</u>
A13201	Furniture and Fixture			40,000	40,000	45,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>150,000</u>	<u>150,000</u>	
A13301	Office Buildings			150,000	150,000	

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

DISEASE INVESTIGATION LABORATORY QUETTA (OLD DDO QA4341)	36,776,900	38,333,000	38,559,000
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BC21028 (28)
ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7156	ARTIFICIAL INSEMINATION OFFICER QUETTA (OLD DDO QA4342)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,474,000</u>	<u>779,000</u>	<u>3,529,000</u>
A011	TOTAL PAY	4	4	<u>1,792,000</u>	<u>535,000</u>	<u>1,832,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,440,000</u>	<u>360,000</u>	<u>1,472,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,440,000</u>	<u>360,000</u>	<u>1,472,000</u>
A502	Additional Principal Veterinary Officer (BPS-19)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>352,000</u>	<u>175,000</u>	<u>360,000</u>
A01151	Total Basic Pay of Other Staff	3	3	<u>352,000</u>	<u>175,000</u>	<u>360,000</u>
A185	Attendant (BPS-01)	1	1			
C064	Chowkidar (BPS-01)	1	1			
S028	Security Guard (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>1,682,000</u>	<u>244,000</u>	<u>1,697,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,682,000</u>	<u>244,000</u>	<u>1,697,000</u>
A01202	House Rent Allowance			250,000	30,000	250,000
A01203	Conveyance Allowance			280,000	26,000	280,000
A01206	Local Compensatory Allowance			38,000	19,000	38,000
A01207	Washing Allowance			9,000	5,000	9,000
A01208	Dress Allowance			6,000	2,000	6,000
A01211	Hill allowance			9,000	3,000	9,000
A01217	Medical allowance			280,000	72,000	280,000
A01222	Hardship allowance			8,000	4,000	8,000
A01224	Entertainment allowance			6,000	3,000	6,000
A0122M	Adhoc Relief Allowance 2016			350,000	17,000	350,000
A0122Y	AD-Hoc Relief Allowance 2017			164,000	18,000	164,000
A0123G	Ad-hoc Relief 2018			280,000	29,000	280,000
A0123P	Adhoc-Relief A 2019				15,000	15,000
A01265	Cash handling allowance			2,000	1,000	2,000

BC21028 (28)
ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7156	ARTIFICIAL INSEMINATION OFFICER QUETTA (OLD DDO QA4342)					
A03	TOTAL OPERATING EXPENSES			<u>396,000</u>	<u>245,000</u>	<u>424,000</u>
A032	TOTAL COMMUNICATIONS			<u>51,000</u>		<u>54,000</u>
A03201	Postage and telegraph			1,000		1,000
A03202	Telephone and trunk call			50,000		53,000
A033	TOTAL UTILITIES			<u>105,000</u>	<u>5,000</u>	<u>118,000</u>
A03301	Gas			40,000		45,000
A03303	Electricity			60,000		68,000
A03304	Hot and cold weather charges			5,000	5,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>190,000</u>	<u>190,000</u>	<u>195,000</u>
A03805	Travelling allowance			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			140,000	140,000	140,000
A039	TOTAL GENERAL			<u>50,000</u>	<u>50,000</u>	<u>57,000</u>
A03901	Stationery			50,000	50,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>190,000</u>	<u>190,000</u>	<u>215,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>170,000</u>
A13001	Transport			150,000	150,000	170,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>34,000</u>
A13101	Machinery and Equipment			30,000	30,000	34,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2019-2020	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES

Rs

**QA7156 ARTIFICIAL INSEMINATION OFFICER QUETTA
(OLD DDO QA4342)**

11.000

11,000

4,168,000

BC21028 (28)
ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7157	VIROLOGIST VETERINARY RESEARCH INST: QTA (OLD DDO QA4344)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,188,900</u>	<u>24,638,000</u>	<u>26,414,000</u>
A011	TOTAL PAY		39	40	<u>14,201,000</u>	<u>14,577,000</u>	<u>15,335,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	13	<u>9,447,000</u>	<u>10,219,000</u>	<u>10,476,000</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>13</u>	<u>9,297,000</u>	<u>10,085,000</u>	<u>10,326,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	3	3			
S418	Senior Veterinary Officer	(BPS-18)	5	5			
M063	Micro Biologist	(BPS-17)		1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	2	2			
A01102	Personal pay				150,000	134,000	150,000
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>4,754,000</u>	<u>4,358,000</u>	<u>4,859,000</u>
A01151	Total Basic Pay of Other Staff		<u>27</u>	<u>27</u>	<u>4,754,000</u>	<u>4,358,000</u>	<u>4,859,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
J014	Junior Clerk	(BPS-11)	2	2			
L005	Laboratory Assistant	(BPS-06)	2	2			
S150	Stock Assistant	(BPS-06)	5	5			
C003	Camel Man	(BPS-01)	10	10			
L008	Laboratory Attendant	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
S028	Security Guard	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	1	1			

BC21028 (28)
ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7157	VIROLOGIST VETERINARY RESEARCH INST: QTA (OLD DDO QA4344)					
A012	TOTAL ALLOWANCES			<u>9,987,900</u>	<u>10,061,000</u>	<u>11,079,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,987,900</u>	<u>9,500,000</u>	<u>11,079,000</u>
A01202	House Rent Allowance			1,430,000	1,536,000	1,535,000
A01203	Conveyance Allowance			1,225,000	1,225,000	1,225,000
A01206	Local Compensatory Allowance			145,000	101,000	145,000
A01207	Washing Allowance			17,000	13,000	17,000
A01208	Dress Allowance			15,000	12,000	15,000
A0120Q	Fixed Daily Allowance			15,000	2,000	15,000
A01211	Hill allowance			110,000	55,000	110,000
A01216	Qualification allowance			75,000	72,000	75,000
A01217	Medical allowance			1,485,000	911,000	1,485,000
A01222	Hardship allowance			16,500	6,000	17,000
A01224	Entertainment allowance			12,000	12,000	12,000
A0122M	Adhoc Relief Allowance 2016			1,006,000	1,067,000	1,066,000
A0122Y	AD-Hoc Relief Allowance 2017			2,125,000	1,702,000	2,125,000
A0123G	Ad-hoc Relief 2018			2,125,000	1,702,000	2,125,000
A0123P	Adhoc-Relief A 2019				960,000	926,000
A01265	Cash handling allowance			1,000	1,000	1,000
A01270	Other			185,400	123,000	185,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>561,000</u>	
A01274	Medical charges				561,000	
A03	TOTAL OPERATING EXPENSES			<u>681,000</u>	<u>630,000</u>	<u>723,000</u>
A032	TOTAL COMMUNICATIONS			<u>101,000</u>	<u>80,000</u>	<u>106,000</u>
A03201	Postage and telegraph			1,000		1,000
A03202	Telephone and trunk call			100,000	80,000	105,000
A033	TOTAL UTILITIES			<u>80,000</u>	<u>50,000</u>	<u>90,000</u>
A03303	Electricity			60,000	30,000	68,000
A03304	Hot and cold weather charges			20,000	20,000	22,000

BC21028 (28)
ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7157	VIROLOGIST VETERINARY RESEARCH INST: QTA (OLD DDO QA4344)					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>390,000</u>	<u>390,000</u>	<u>405,000</u>
A03805	Travelling allowance			150,000	150,000	165,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			240,000	240,000	240,000
A039	TOTAL GENERAL			<u>110,000</u>	<u>110,000</u>	<u>122,000</u>
A03901	Stationery			50,000	50,000	57,000
A03902	Printing and publication			10,000	10,000	11,000
A03970	Others			50,000	50,000	54,000
A06	TOTAL TRANSFERS				<u>79,000</u>	
A061	TOTAL SCHOLARSHIP				<u>79,000</u>	
A06103	Cash awards				79,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>325,000</u>	<u>325,000</u>	<u>198,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>170,000</u>
A13001	Transport			150,000	150,000	170,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>15,000</u>	<u>15,000</u>	<u>17,000</u>
A13101	Machinery and Equipment			15,000	15,000	17,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13201	Furniture and Fixture			10,000	10,000	11,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2019-2020	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
			2019-2020	2019-2020	2020-2021

Rs

**QA7157 VIROLOGIST VETERINARY RESEARCH INST:
QTA
(OLD DDO QA4344)**

150.000

150,000

27,335,000

BC21028 (28)
ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7158	PRINCIPAL ANIMAL SCIENCES INSTITUTE QTA (OLD DDO QA4345)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>41,003,200</u>	<u>46,186,000</u>	<u>45,798,000</u>
A011	TOTAL PAY		50	54	<u>26,493,000</u>	<u>30,664,000</u>	<u>29,850,000</u>
A011-1	TOTAL PAY OF OFFICERS		23	27	<u>21,379,000</u>	<u>25,207,000</u>	<u>24,623,000</u>
A01101	Total Basic Pay Of Officer		<u>23</u>	<u>27</u>	<u>21,189,000</u>	<u>24,785,000</u>	<u>24,433,000</u>
P232	Principal Veterinary Officer	(BPS-20)	1	1			
A502	Additional Principal Veterinary Officer	(BPS-19)	13	13			
S418	Senior Veterinary Officer	(BPS-18)	2	2			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	4	8			
A055	Assistant	(BPS-16)	1	1			
C109	Computer Operator	(BPS-16)	1	1			
A01102	Personal pay				190,000	422,000	190,000
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>5,114,000</u>	<u>5,457,000</u>	<u>5,227,000</u>
A01151	Total Basic Pay of Other Staff		<u>27</u>	<u>27</u>	<u>5,114,000</u>	<u>5,452,000</u>	<u>5,227,000</u>
A081	Assistant cum Accountant	(BPS-14)	1	1			
A133	Assistant Librarian	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
S150	Stock Assistant	(BPS-06)	2	2			
D143	Driver	(BPS-04)	2	2			
A185	Attendant	(BPS-01)	5	5			
C003	Camel Man	(BPS-01)	4	4			

BC21028 (28)
ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7158	PRINCIPAL ANIMAL SCIENCES INSTITUTE QTA (OLD DDO QA4345)						
C064	Chowkidar	(BPS-01)	4	4			
C127	Cook	(BPS-01)	1	1			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	2	2			
A01152	Personal pay					5,000	
A012	TOTAL ALLOWANCES				<u>14,510,200</u>	<u>15,522,000</u>	<u>15,948,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,510,200</u>	<u>15,522,000</u>	<u>15,948,000</u>
A01201	Senior post Allowance				9,100	14,000	15,000
A01202	House Rent Allowance				2,550,000	2,550,000	2,550,000
A01203	Conveyance Allowance				2,100,000	2,100,000	2,100,000
A01206	Local Compensatory Allowance				255,000	101,000	255,000
A01207	Washing Allowance				30,000	24,000	30,000
A01208	Dress Allowance				30,000	21,000	30,000
A0120Q	Fixed Daily Allowance				25,000	25,000	25,000
A01211	Hill allowance				90,000	59,000	90,000
A01216	Qualification allowance				200,000	144,000	200,000
A01217	Medical allowance				1,400,000	1,400,000	1,400,000
A01222	Hardship allowance				7,000	6,000	7,000
A01224	Entertainment allowance				320,000	145,000	320,000
A01226	Computer allowance				81,000	41,000	81,000
A0122M	Adhoc Relief Allowance 2016				2,025,000	2,025,000	2,025,000
A0122Y	AD-Hoc Relief Allowance 2017				2,560,000	2,560,000	2,560,000
A0123G	Ad-hoc Relief 2018				2,560,000	2,560,000	2,560,000
A0123P	Adhoc-Relief A 2019					1,488,000	1,432,000
A01242	Consolidation travelling allowance				25,000	13,000	25,000
A01265	Cash handling allowance				1,000	1,000	1,000
A01270	Other				242,100	245,000	242,000
A03	TOTAL OPERATING EXPENSES				<u>1,371,000</u>	<u>1,870,000</u>	<u>1,493,000</u>
A032	TOTAL COMMUNICATIONS				<u>181,000</u>	<u>180,000</u>	<u>190,000</u>

BC21028 (28)
ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7158	PRINCIPAL ANIMAL SCIENCES INSTITUTE QTA (OLD DDO QA4345)					
A03201	Postage and telegraph			1,000		1,000
A03202	Telephone and trunk call			180,000	180,000	189,000
A033	TOTAL UTILITIES			<u>510,000</u>	<u>1,010,000</u>	<u>579,000</u>
A03301	Gas			300,000	500,000	341,000
A03303	Electricity			200,000	500,000	227,000
A03304	Hot and cold weather charges			10,000	10,000	11,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>420,000</u>	<u>420,000</u>	<u>438,000</u>
A03805	Travelling allowance			180,000	180,000	198,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			240,000	240,000	240,000
A039	TOTAL GENERAL			<u>260,000</u>	<u>260,000</u>	<u>286,000</u>
A03901	Stationery			80,000	80,000	91,000
A03902	Printing and publication			30,000	30,000	34,000
A03970	Others			150,000	150,000	161,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>860,000</u>	<u>860,000</u>	<u>295,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>170,000</u>
A13001	Transport			150,000	150,000	170,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>60,000</u>	<u>60,000</u>	<u>68,000</u>
A13101	Machinery and Equipment			60,000	60,000	68,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>57,000</u>
A13201	Furniture and Fixture			50,000	50,000	57,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

**QA7158 PRINCIPAL ANIMAL SCIENCES INSTITUTE QTA
(OLD DDO QA4345)**

600.000

600.000

47,586,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7159	KARAKUL SHEEP FARM MASLAKH QUETTA (OLD DDO QA4346)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,694,000</u>	<u>29,633,000</u>	<u>34,651,000</u>
A011	TOTAL PAY		75	75	<u>19,837,000</u>	<u>17,390,000</u>	<u>20,276,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>6,232,000</u>	<u>4,950,000</u>	<u>6,370,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>6,207,000</u>	<u>4,950,000</u>	<u>6,345,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	2	2			
V029	Veterinary Officer	(BPS-17)	3	3			
A055	Assistant	(BPS-16)	2	2			
A01102	Personal pay				25,000		25,000
A011-2	TOTAL PAY OF OTHER STAFF		67	67	<u>13,605,000</u>	<u>12,440,000</u>	<u>13,906,000</u>
A01151	Total Basic Pay of Other Staff		67	67	<u>13,600,000</u>	<u>12,424,000</u>	<u>13,901,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
S150	Stock Assistant	(BPS-06)	9	9			
D143	Driver	(BPS-04)	3	3			
A185	Attendant	(BPS-01)	7	7			
B018	Behshti	(BPS-01)	2	2			
B019	Beldar	(BPS-01)	4	4			
C003	Camel Man	(BPS-01)	9	9			
C064	Chowkidar	(BPS-01)	6	6			
F043	Forest Guard	(BPS-01)	7	7			
H002	Hardmen	(BPS-01)	10	10			
N003	Naib Qasid	(BPS-01)	2	2			
S102	Shaperd	(BPS-01)	6	6			

BC21028 (28)
ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7159	KARAKUL SHEEP FARM MASLAKH QUETTA (OLD DDO QA4346)						
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				5,000	16,000	5,000
A012	TOTAL ALLOWANCES				<u>12,857,000</u>	<u>12,243,000</u>	<u>14,375,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,857,000</u>	<u>12,022,000</u>	<u>14,375,000</u>
A01202	House Rent Allowance				3,675,000	2,118,000	3,675,000
A01203	Conveyance Allowance				1,950,000	1,765,000	1,950,000
A01206	Local Compensatory Allowance				495,000	106,000	495,000
A01207	Washing Allowance				90,000	60,000	90,000
A01208	Dress Allowance				90,000	60,000	90,000
A0120Q	Fixed Daily Allowance				50,000	29,000	50,000
A01211	Hill allowance				180,000	147,000	180,000
A01216	Qualification allowance				60,000	30,000	60,000
A01217	Medical allowance				1,380,000	1,335,000	1,380,000
A01222	Hardship allowance				15,000	11,000	15,000
A01224	Entertainment allowance				4,000	6,000	6,000
A01229	Special compensation allowance					134,000	128,000
A0122M	Adhoc Relief Allowance 2016				1,450,000	1,427,000	1,450,000
A0122Y	AD-Hoc Relief Allowance 2017				1,670,000	1,670,000	1,670,000
A01239	Special allowance				36,000	18,000	36,000
A0123G	Ad-hoc Relief 2018				1,670,000	1,670,000	1,670,000
A0123P	Adhoc-Relief A 2019					1,352,000	1,328,000
A01242	Consolidation travelling allowance				40,000	20,000	40,000
A01265	Cash handling allowance				2,000	1,000	2,000
A01270	Other					63,000	60,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>221,000</u>	
A01274	Medical charges					221,000	
A03	TOTAL OPERATING EXPENSES				<u>6,981,000</u>	<u>7,590,000</u>	<u>8,757,000</u>
A032	TOTAL COMMUNICATIONS				<u>61,000</u>	<u>60,000</u>	<u>64,000</u>
A03201	Postage and telegraph				1,000		1,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7159	KARAKUL SHEEP FARM MASLAKH QUETTA (OLD DDO QA4346)					
A03202	Telephone and trunk call			60,000	60,000	63,000
A033	TOTAL UTILITIES			<u>140,000</u>	<u>140,000</u>	<u>157,000</u>
A03301	Gas			80,000	80,000	91,000
A03303	Electricity			30,000	30,000	34,000
A03304	Hot and cold weather charges			30,000	30,000	32,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>610,000</u>	<u>970,000</u>	<u>631,000</u>
A03805	Travelling allowance			150,000	250,000	165,000
A03806	Transportation of Goods			60,000	120,000	66,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			400,000	600,000	400,000
A039	TOTAL GENERAL			<u>6,170,000</u>	<u>6,420,000</u>	<u>7,905,000</u>
A03901	Stationery			60,000	110,000	68,000
A03927	Purchase of drug and medicines			60,000	160,000	68,000
A03963	Feeding Diet Food Charges			5,800,000	5,800,000	7,500,000
A03970	Others			250,000	350,000	269,000
A09	TOTAL PHYSICAL ASSETS				<u>4,400,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>4,000,000</u>	
A09601	Plant and Machinery				4,000,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>400,000</u>	
A09701	Furniture and Fixtures				400,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>780,000</u>	<u>1,230,000</u>	<u>488,000</u>

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7159	KARAKUL SHEEP FARM MASLAKH QUETTA (OLD DDO QA4346)					
A130	TOTAL TRANSPORT			<u>250,000</u>	<u>550,000</u>	<u>284,000</u>
A13001	Transport			250,000	550,000	284,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>150,000</u>	<u>250,000</u>	<u>170,000</u>
A13101	Machinery and Equipment			150,000	250,000	170,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>80,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			30,000	80,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>350,000</u>	<u>350,000</u>	
A13301	Office Buildings			350,000	350,000	
KARAKUL SHEEP FARM MASLAKH QUETTA (OLD DDO QA4346)				40,455,000	42,853,000	43,896,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7160	DEPUTY DIRECTOR ANIMAL HEALTH QUETTA (OLD DDO QA4347)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,813,500</u>	<u>4,633,000</u>	<u>6,077,000</u>
A011	TOTAL PAY		10	10	<u>3,445,500</u>	<u>2,970,000</u>	<u>3,521,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,965,500</u>	<u>1,560,000</u>	<u>2,008,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,917,500</u>	<u>1,508,000</u>	<u>1,960,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				48,000	52,000	48,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,480,000</u>	<u>1,410,000</u>	<u>1,513,000</u>
A01151	Total Basic Pay of Other Staff		8	8	<u>1,480,000</u>	<u>1,410,000</u>	<u>1,513,000</u>
A185	Attendant	(BPS-01)	5	5			
B018	Behshti	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>2,368,000</u>	<u>1,663,000</u>	<u>2,556,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,368,000</u>	<u>1,663,000</u>	<u>2,556,000</u>
A01202	House Rent Allowance				250,000	198,000	250,000
A01203	Conveyance Allowance				235,000	170,000	235,000
A01206	Local Compensatory Allowance				442,000	23,000	442,000
A01207	Washing Allowance				90,000	10,000	90,000
A01208	Dress Allowance				90,000	10,000	90,000
A01211	Hill allowance				22,000	19,000	22,000
A01217	Medical allowance				245,000	209,000	245,000
A01222	Hardship allowance				90,000	4,000	90,000
A01224	Entertainment allowance					4,000	
A0122M	Adhoc Relief Allowance 2016				266,000	223,000	266,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7160	DEPUTY DIRECTOR ANIMAL HEALTH QUETTA (OLD DDO QA4347)					
A0122Y	AD-Hoc Relief Allowance 2017			326,000	292,000	326,000
A0123G	Ad-hoc Relief 2018			310,000	310,000	310,000
A0123P	Adhoc-Relief A 2019				190,000	188,000
A01265	Cash handling allowance			2,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>441,000</u>	<u>440,000</u>	<u>462,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and telegraph			1,000		1,000
A033	TOTAL UTILITIES			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A03304	Hot and cold weather charges			10,000	10,000	11,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>350,000</u>	<u>350,000</u>	<u>361,000</u>
A03805	Travelling allowance			110,000	110,000	121,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			240,000	240,000	240,000
A039	TOTAL GENERAL			<u>80,000</u>	<u>80,000</u>	<u>89,000</u>
A03901	Stationery			50,000	50,000	57,000
A03970	Others			30,000	30,000	32,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>175,000</u>	<u>175,000</u>	<u>198,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>170,000</u>
A13001	Transport			150,000	150,000	170,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>15,000</u>	<u>15,000</u>	<u>17,000</u>
A13101	Machinery and Equipment			15,000	15,000	17,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7160	DEPUTY DIRECTOR ANIMAL HEALTH QUETTA (OLD DDO QA4347)					
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13201	Furniture and Fixture			10,000	10,000	11,000
DEPUTY DIRECTOR ANIMAL HEALTH QUETTA (OLD DDO QA4347)				6,429,500	5,248,000	6,737,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7161	DEPUTY DIRECTOR ANIMAL BREEDING QUETTA (OLD DDO QA4348)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>62,302,400</u>	<u>57,348,000</u>	<u>66,387,000</u>
A011	TOTAL PAY		121	121	<u>34,686,000</u>	<u>34,526,000</u>	<u>35,449,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>11,563,000</u>	<u>12,193,000</u>	<u>11,818,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>11,503,000</u>	<u>12,100,000</u>	<u>11,758,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	6	6			
V029	Veterinary Officer	(BPS-17)	6	6			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				60,000	93,000	60,000
A011-2	TOTAL PAY OF OTHER STAFF		107	107	<u>23,123,000</u>	<u>22,333,000</u>	<u>23,631,000</u>
A01151	Total Basic Pay of Other Staff		<u>107</u>	<u>107</u>	<u>22,903,000</u>	<u>22,027,000</u>	<u>23,411,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
E007	Electrician	(BPS-08)	1	1			
P036	Plant Operator	(BPS-06)	1	1			
S150	Stock Assistant	(BPS-06)	10	10			
A230	Artificial Inseminator	(BPS-05)	34	34			
S157	Store Keeper	(BPS-05)	1	1			
D143	Driver	(BPS-04)	7	7			
A185	Attendant	(BPS-01)	24	24			
C003	Camel Man	(BPS-01)	18	18			
C081	Cleaner	(BPS-01)	1	1			
L008	Laboratory Attendant	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	6	6			

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7161	DEPUTY DIRECTOR ANIMAL BREEDING QUETTA (OLD DDO QA4348)					
A01152	Personal pay			220,000	306,000	220,000
A012	TOTAL ALLOWANCES			<u>27,616,400</u>	<u>22,822,000</u>	<u>30,938,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>27,616,400</u>	<u>22,069,000</u>	<u>30,938,000</u>
A01202	House Rent Allowance			4,928,000	3,062,000	4,928,000
A01203	Conveyance Allowance			3,143,000	2,850,000	3,143,000
A01206	Local Compensatory Allowance			1,647,400	257,000	1,647,000
A01207	Washing Allowance			150,000	67,000	150,000
A01208	Dress Allowance			140,000	56,000	140,000
A0120Q	Fixed Daily Allowance			345,000	128,000	345,000
A01211	Hill allowance			402,000	241,000	402,000
A01216	Qualification allowance				63,000	60,000
A01217	Medical allowance			2,158,000	2,158,000	2,158,000
A01222	Hardship allowance			100,000	74,000	100,000
A01224	Entertainment allowance			15,000	7,000	15,000
A01229	Special compensation allowance				661,000	642,000
A0122M	Adhoc Relief Allowance 2016			3,950,000	2,877,000	3,950,000
A0122Y	AD-Hoc Relief Allowance 2017			4,870,000	3,376,000	4,870,000
A01239	Special allowance			37,000	27,000	37,000
A0123G	Ad-hoc Relief 2018			4,870,000	3,376,000	4,870,000
A0123P	Adhoc-Relief A 2019				2,656,000	2,619,000
A01242	Consolidation travelling allowance			259,000	130,000	259,000
A01260	Ration Allowance				2,000	1,000
A01265	Cash handling allowance			2,000	1,000	2,000
A01270	Other			600,000		600,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>753,000</u>	
A01274	Medical charges				753,000	
A03	TOTAL OPERATING EXPENSES			<u>2,066,000</u>	<u>2,635,000</u>	<u>2,279,000</u>
A032	TOTAL COMMUNICATIONS			<u>41,000</u>	<u>60,000</u>	<u>43,000</u>
A03201	Postage and telegraph			1,000		1,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7161	DEPUTY DIRECTOR ANIMAL BREEDING QUETTA (OLD DDO QA4348)					
A03202	Telephone and trunk call			40,000	60,000	42,000
A033	TOTAL UTILITIES			<u>1,170,000</u>	<u>1,720,000</u>	<u>1,327,000</u>
A03301	Gas			150,000	200,000	170,000
A03303	Electricity			1,000,000	1,500,000	1,135,000
A03304	Hot and cold weather charges			20,000	20,000	22,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>445,000</u>	<u>445,000</u>	<u>465,000</u>
A03805	Travelling allowance			100,000	100,000	110,000
A03806	Transportation of Goods			100,000	100,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			240,000	240,000	240,000
A03808	Conveyance charges			5,000	5,000	5,000
A039	TOTAL GENERAL			<u>410,000</u>	<u>410,000</u>	<u>444,000</u>
A03901	Stationery			50,000	50,000	57,000
A03902	Printing and publication			10,000	10,000	11,000
A03970	Others			350,000	350,000	376,000
A06	TOTAL TRANSFERS				<u>22,000</u>	
A061	TOTAL SCHOLARSHIP				<u>22,000</u>	
A06103	Cash awards				22,000	
A09	TOTAL PHYSICAL ASSETS				<u>1,500,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>1,200,000</u>	
A09601	Plant and Machinery				1,200,000	

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7161	DEPUTY DIRECTOR ANIMAL BREEDING QUETTA (OLD DDO QA4348)					
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>300,000</u>	
A09701	Furniture and Fixtures				300,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>860,000</u>	<u>860,000</u>	<u>862,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>170,000</u>
A13001	Transport			150,000	150,000	170,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>600,000</u>	<u>600,000</u>	<u>681,000</u>
A13101	Machinery and Equipment			600,000	600,000	681,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13201	Furniture and Fixture			10,000	10,000	11,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>100,000</u>	<u>100,000</u>	
A13301	Office Buildings			100,000	100,000	
DEPUTY DIRECTOR ANIMAL BREEDING QUETTA (OLD DDO QA4348)				65,228,400	62,365,000	69,528,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7162	DIRECTOR PLANNING QUETTA (OLD DDO QA4350)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,868,000</u>	<u>18,768,000</u>	<u>20,165,000</u>
A011	TOTAL PAY		31	33	<u>11,559,000</u>	<u>11,215,000</u>	<u>11,945,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	12	<u>7,250,000</u>	<u>6,906,000</u>	<u>7,408,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>12</u>	<u>7,115,000</u>	<u>6,706,000</u>	<u>7,273,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	2	2			
L067	Livestock Planner	(BPS-17)	2	2			
M100	Market Development Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)		2			
A055	Assistant	(BPS-16)	2	2			
S142	Statistical Investigator	(BPS-16)	1	1			
A01102	Personal pay				135,000	200,000	135,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>4,309,000</u>	<u>4,309,000</u>	<u>4,537,000</u>
A01151	Total Basic Pay of Other Staff		<u>21</u>	<u>21</u>	<u>4,309,000</u>	<u>4,309,000</u>	<u>4,537,000</u>
S042	Senior Clerk	(BPS-14)	3	3			
A269	Assistant Computer Operator	(BPS-12)	4	4			
J014	Junior Clerk	(BPS-11)	4	4			
S205	Survey Assistant	(BPS-08)	1	1			
S150	Stock Assistant	(BPS-06)	3	3			
D143	Driver	(BPS-04)	4	4			
N003	Naib Qasid	(BPS-01)	1	1			

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7162	DIRECTOR PLANNING QUETTA (OLD DDO QA4350)						
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>7,309,000</u>	<u>7,553,000</u>	<u>8,220,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,309,000</u>	<u>7,504,000</u>	<u>8,220,000</u>
A01202	House Rent Allowance				1,480,000	1,214,000	1,480,000
A01203	Conveyance Allowance				1,360,000	1,055,000	1,360,000
A01206	Local Compensatory Allowance				110,000	96,000	110,000
A01207	Washing Allowance				15,000	9,000	15,000
A01208	Dress Allowance				2,500	3,000	3,000
A0120Q	Fixed Daily Allowance				40,000	42,000	42,000
A01211	Hill allowance				45,000	44,000	45,000
A01216	Qualification allowance				60,000	60,000	60,000
A01217	Medical allowance				650,000	650,000	650,000
A01222	Hardship allowance				2,500	2,000	3,000
A01224	Entertainment allowance				6,000	6,000	6,000
A01226	Computer allowance				54,000	18,000	54,000
A01229	Special compensation allowance					7,000	7,000
A0122M	Adhoc Relief Allowance 2016				1,085,000	1,085,000	1,085,000
A0122Y	AD-Hoc Relief Allowance 2017				1,033,000	1,046,000	1,055,000
A0123G	Ad-hoc Relief 2018				1,330,000	1,255,000	1,330,000
A0123P	Adhoc-Relief A 2019					767,000	758,000
A01242	Consolidation travelling allowance				34,000	17,000	34,000
A01265	Cash handling allowance				2,000	1,000	2,000
A01270	Other					127,000	121,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>49,000</u>	
A01274	Medical charges					49,000	
A03	TOTAL OPERATING EXPENSES				<u>843,000</u>	<u>842,000</u>	<u>891,000</u>
A032	TOTAL COMMUNICATIONS				<u>151,000</u>	<u>150,000</u>	<u>159,000</u>
A03201	Postage and telegraph				1,000		1,000
A03202	Telephone and trunk call				150,000	150,000	158,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7162	DIRECTOR PLANNING QUETTA (OLD DDO QA4350)					
A033	TOTAL UTILITIES			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A03304	Hot and cold weather charges			30,000	30,000	32,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>505,000</u>	<u>505,000</u>	<u>525,000</u>
A03805	Travelling allowance			200,000	200,000	220,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			300,000	300,000	300,000
A03808	Conveyance charges			5,000	5,000	5,000
A039	TOTAL GENERAL			<u>157,000</u>	<u>157,000</u>	<u>175,000</u>
A03901	Stationery			95,000	95,000	108,000
A03905	Newspapers periodicals and books			12,000	12,000	13,000
A03970	Others			50,000	50,000	54,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>235,000</u>	<u>235,000</u>	<u>266,000</u>
A130	TOTAL TRANSPORT			<u>180,000</u>	<u>180,000</u>	<u>204,000</u>
A13001	Transport			180,000	180,000	204,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>45,000</u>
A13101	Machinery and Equipment			40,000	40,000	45,000
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			15,000	15,000	17,000
DIRECTOR PLANNING QUETTA (OLD DDO QA4350)				19,946,000	19,845,000	21,322,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7163	DEPUTY DIRECTOR ANIMAL NUTRITION QTA (OLD DDO QA4352)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,034,000</u>	<u>13,553,000</u>	<u>16,899,000</u>
A011	TOTAL PAY		28	28	<u>8,987,000</u>	<u>8,078,000</u>	<u>9,186,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>4,400,000</u>	<u>3,868,000</u>	<u>4,498,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>4,400,000</u>	<u>3,868,000</u>	<u>4,498,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1			
V029	Veterinary Officer	(BPS-17)	3	3			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>4,587,000</u>	<u>4,210,000</u>	<u>4,688,000</u>
A01151	Total Basic Pay of Other Staff		23	23	<u>4,537,000</u>	<u>4,137,000</u>	<u>4,638,000</u>
J014	Junior Clerk	(BPS-11)	2	2			
E007	Electrician	(BPS-08)	1	1			
M037	Mechanic	(BPS-05)	1	1			
D143	Driver	(BPS-04)	3	3			
A185	Attendant	(BPS-01)	13	13			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				50,000	73,000	50,000
A012	TOTAL ALLOWANCES				<u>7,047,000</u>	<u>5,475,000</u>	<u>7,713,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,047,000</u>	<u>5,475,000</u>	<u>7,713,000</u>
A01202	House Rent Allowance				1,115,000	753,000	1,115,000
A01203	Conveyance Allowance				1,170,000	753,000	1,170,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7163	DEPUTY DIRECTOR ANIMAL NUTRITION QTA (OLD DDO QA4352)					
A01206	Local Compensatory Allowance			330,000	99,000	330,000
A01207	Washing Allowance			23,000	19,000	23,000
A01208	Dress Allowance			36,000	16,000	36,000
A0120Q	Fixed Daily Allowance				20,000	19,000
A01211	Hill allowance			85,000	49,000	85,000
A01217	Medical allowance			950,000	545,000	950,000
A01222	Hardship allowance			15,000	8,000	15,000
A01224	Entertainment allowance				4,000	
A0122M	Adhoc Relief Allowance 2016			910,000	680,000	910,000
A0122Y	AD-Hoc Relief Allowance 2017			1,100,000	879,000	1,100,000
A01239	Special allowance			183,000	95,000	183,000
A0123G	Ad-hoc Relief 2018			1,100,000	879,000	1,100,000
A0123P	Adhoc-Relief A 2019				597,000	587,000
A01242	Consolidation travelling allowance			29,000	15,000	29,000
A01265	Cash handling allowance			1,000	1,000	1,000
A01270	Other				63,000	60,000
A03	TOTAL OPERATING EXPENSES			<u>526,500</u>	<u>547,000</u>	<u>560,000</u>
A032	TOTAL COMMUNICATIONS			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A03202	Telephone and trunk call			40,000	40,000	42,000
A033	TOTAL UTILITIES			<u>140,000</u>	<u>160,000</u>	<u>159,000</u>
A03301	Gas			80,000	100,000	91,000
A03303	Electricity			50,000	50,000	57,000
A03304	Hot and cold weather charges			10,000	10,000	11,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>270,000</u>	<u>270,000</u>	<u>273,000</u>
A03805	Travelling allowance			30,000	30,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			240,000	240,000	240,000
A039	TOTAL GENERAL			<u>76,500</u>	<u>77,000</u>	<u>86,000</u>

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7163	DEPUTY DIRECTOR ANIMAL NUTRITION QTA (OLD DDO QA4352)					
A03901	Stationery			50,000	50,000	57,000
A03905	Newspapers periodicals and books			1,500	2,000	2,000
A03970	Others			25,000	25,000	27,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>225,000</u>	<u>225,000</u>	<u>198,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>170,000</u>
A13001	Transport			150,000	150,000	170,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>15,000</u>	<u>15,000</u>	<u>17,000</u>
A13101	Machinery and Equipment			15,000	15,000	17,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13201	Furniture and Fixture			10,000	10,000	11,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>50,000</u>	
A13301	Office Buildings			50,000	50,000	
DEPUTY DIRECTOR ANIMAL NUTRITION QTA (OLD DDO QA4352)				16,785,500	14,325,000	17,657,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7164	GOVERNMENT DAIRY FARM QUETTA (OLD DDO QA4353)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>53,259,000</u>	<u>52,835,000</u>	<u>57,841,000</u>
A011	TOTAL PAY		120	122	<u>31,152,000</u>	<u>31,291,000</u>	<u>32,903,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	14	<u>10,447,000</u>	<u>10,546,000</u>	<u>10,804,000</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>14</u>	<u>10,037,000</u>	<u>10,110,000</u>	<u>10,394,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	6	6			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	3	5			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				350,000	376,000	350,000
A01105	Qualification Pay				60,000	60,000	60,000
A011-2	TOTAL PAY OF OTHER STAFF		108	108	<u>20,705,000</u>	<u>20,745,000</u>	<u>22,099,000</u>
A01151	Total Basic Pay of Other Staff		<u>108</u>	<u>108</u>	<u>20,659,000</u>	<u>20,659,000</u>	<u>22,053,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	3	3			
E007	Electrician	(BPS-08)	1	1			
S150	Stock Assistant	(BPS-06)	6	6			
T064	Tubewell Operator	(BPS-06)	1	1			
V013	Vety: Compounder	(BPS-06)	1	1			
A230	Artificial Inseminator	(BPS-05)	1	1			
M093	Muqadum	(BPS-05)	1	1			
S157	Store Keeper	(BPS-05)	1	1			
D143	Driver	(BPS-04)	2	2			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7164	GOVERNMENT DAIRY FARM QUETTA (OLD DDO QA4353)						
A185	Attendant	(BPS-01)	48	48			
B019	Beldar	(BPS-01)	30	30			
C003	Camel Man	(BPS-01)	4	4			
S028	Security Guard	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	5	5			
A01152	Personal pay				46,000	86,000	46,000
A012	TOTAL ALLOWANCES				<u>22,107,000</u>	<u>21,544,000</u>	<u>24,938,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,107,000</u>	<u>21,538,000</u>	<u>24,938,000</u>
A01202	House Rent Allowance				3,945,000	3,227,000	3,945,000
A01203	Conveyance Allowance				3,355,000	3,029,000	3,355,000
A01206	Local Compensatory Allowance				690,000	323,000	690,000
A01207	Washing Allowance				150,000	104,000	150,000
A01208	Dress Allowance				145,000	100,000	145,000
A0120Q	Fixed Daily Allowance				170,000	129,000	170,000
A01211	Hill allowance				320,000	247,000	320,000
A01216	Qualification allowance				240,000	216,000	240,000
A01217	Medical allowance				2,073,000	2,236,000	2,393,000
A01222	Hardship allowance				125,000	44,000	125,000
A01224	Entertainment allowance				9,000	5,000	9,000
A01229	Special compensation allowance					19,000	18,000
A0122M	Adhoc Relief Allowance 2016				2,860,000	2,859,000	2,860,000
A0122Y	AD-Hoc Relief Allowance 2017				3,920,000	3,242,000	3,920,000
A01239	Special allowance				30,000	2,000	30,000
A0123G	Ad-hoc Relief 2018				3,920,000	3,232,000	3,920,000
A0123P	Adhoc-Relief A 2019					2,506,000	2,493,000
A01242	Consolidation travelling allowance				30,000	15,000	30,000
A01265	Cash handling allowance				5,000	3,000	5,000
A01270	Other				120,000		120,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>6,000</u>	
A01274	Medical charges					6,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7164	GOVERNMENT DAIRY FARM QUETTA (OLD DDO QA4353)					
A03	TOTAL OPERATING EXPENSES			<u>8,059,000</u>	<u>31,599,000</u>	<u>31,144,000</u>
A032	TOTAL COMMUNICATIONS			<u>131,000</u>	<u>151,000</u>	<u>138,000</u>
A03201	Postage and telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			130,000	150,000	137,000
A033	TOTAL UTILITIES			<u>4,530,000</u>	<u>7,130,000</u>	<u>5,139,000</u>
A03301	Gas			280,000	780,000	318,000
A03303	Electricity			4,200,000	6,200,000	4,767,000
A03304	Hot and cold weather charges			50,000	150,000	54,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,070,000</u>	<u>1,420,000</u>	<u>1,285,000</u>
A03805	Travelling allowance			150,000	300,000	165,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			920,000	1,120,000	1,120,000
A039	TOTAL GENERAL			<u>2,328,000</u>	<u>22,898,000</u>	<u>24,582,000</u>
A03901	Stationery			50,000	120,000	57,000
A03902	Printing and publication			20,000	20,000	23,000
A03905	Newspapers periodicals and books			8,000	8,000	9,000
A03927	Purchase of drug and medicines			150,000	350,000	170,000
A03963	Feeding Diet Food Charges			1,800,000	22,000,000	24,000,000
A03970	Others			300,000	400,000	323,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>4,500,000</u>	<u>4,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,500,000</u>	<u>4,500,000</u>	
A05270	To Others			4,500,000	4,500,000	
049	Grant in Aid			4,500,000	4,500,000	

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7164	GOVERNMENT DAIRY FARM QUETTA (OLD DDO QA4353)					
A06	TOTAL TRANSFERS				<u>48,000</u>	
A061	TOTAL SCHOLARSHIP				<u>48,000</u>	
A06103	Cash awards				48,000	
A09	TOTAL PHYSICAL ASSETS			<u>250,000</u>	<u>350,000</u>	<u>250,000</u>
A093	TOTAL COMMODITY PURCHASES			<u>250,000</u>	<u>350,000</u>	<u>250,000</u>
A09302	Fertilizer			250,000	350,000	250,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>620,000</u>	<u>1,110,000</u>	<u>705,000</u>
A130	TOTAL TRANSPORT			<u>300,000</u>	<u>550,000</u>	<u>341,000</u>
A13001	Transport			300,000	550,000	341,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>300,000</u>	<u>500,000</u>	<u>341,000</u>
A13101	Machinery and Equipment			300,000	500,000	341,000
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>60,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			20,000	60,000	23,000
GOVERNMENT DAIRY FARM QUETTA (OLD DDO QA4353)				66,688,000	90,442,000	89,940,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7165	GOVERNMENT POULTRY FARM QUETTA (OLD DDO QA4354)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,585,700</u>	<u>32,982,000</u>	<u>34,091,000</u>
A011	TOTAL PAY		64	66	<u>20,030,500</u>	<u>19,712,000</u>	<u>20,956,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	12	<u>8,915,000</u>	<u>9,085,000</u>	<u>9,594,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>12</u>	<u>8,750,000</u>	<u>8,792,000</u>	<u>9,429,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	6	6			
V029	Veterinary Officer	(BPS-17)	2	4			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				165,000	293,000	165,000
A011-2	TOTAL PAY OF OTHER STAFF		54	54	<u>11,115,500</u>	<u>10,627,000</u>	<u>11,362,000</u>
A01151	Total Basic Pay of Other Staff		<u>54</u>	<u>54</u>	<u>11,115,500</u>	<u>10,593,000</u>	<u>11,362,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
E007	Electrician	(BPS-08)	1	1			
P051	Poultry Supervisor	(BPS-06)	2	2			
S150	Stock Assistant	(BPS-06)	7	7			
T064	Tubewell Operator	(BPS-06)	1	1			
V013	Vety: Compounder	(BPS-06)	1	1			
C012	Carpenter	(BPS-05)	1	1			
D143	Driver	(BPS-04)	2	2			
A185	Attendant	(BPS-01)	25	25			
C003	Camel Man	(BPS-01)	4	4			
C064	Chowkidar	(BPS-01)	2	2			

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7165	GOVERNMENT POULTRY FARM QUETTA (OLD DDO QA4354)						
N003	Naib Qasid	(BPS-01)	1	1			
S028	Security Guard	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	2	2			
A01152	Personal pay					34,000	
A012	TOTAL ALLOWANCES				<u>11,555,200</u>	<u>13,270,000</u>	<u>13,135,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,555,200</u>	<u>12,631,000</u>	<u>13,135,000</u>
A01202	House Rent Allowance				1,675,000	1,675,000	1,675,000
A01203	Conveyance Allowance				1,725,000	1,725,000	1,725,000
A01206	Local Compensatory Allowance				390,000	211,000	390,000
A01207	Washing Allowance				60,000	42,000	60,000
A01208	Dress Allowance				120,000	44,000	120,000
A0120Q	Fixed Daily Allowance				135,000	36,000	135,000
A01211	Hill allowance				150,000	127,000	150,000
A01216	Qualification allowance				82,000	41,000	82,000
A01217	Medical allowance				1,350,000	1,350,000	1,350,000
A01222	Hardship allowance				25,000	11,000	25,000
A0122M	Adhoc Relief Allowance 2016				1,595,000	1,595,000	1,595,000
A0122Y	AD-Hoc Relief Allowance 2017				1,761,000	1,864,000	1,882,000
A01239	Special allowance				128,000	116,000	128,000
A0123G	Ad-hoc Relief 2018				2,050,000	2,050,000	2,050,000
A0123P	Adhoc-Relief A 2019					1,468,000	1,459,000
A01242	Consolidation travelling allowance				60,000	30,000	60,000
A01265	Cash handling allowance				2,000	1,000	2,000
A01270	Other				247,200	245,000	247,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>639,000</u>	
A01274	Medical charges					639,000	
A03	TOTAL OPERATING EXPENSES				<u>7,615,000</u>	<u>11,601,000</u>	<u>8,727,000</u>
A032	TOTAL COMMUNICATIONS				<u>60,000</u>	<u>80,000</u>	<u>63,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7165	GOVERNMENT POULTRY FARM QUETTA (OLD DDO QA4354)					
A03202	Telephone and trunk call			60,000	80,000	63,000
A033	TOTAL UTILITIES			<u>875,000</u>	<u>2,445,000</u>	<u>990,000</u>
A03301	Gas			180,000	200,000	204,000
A03302	Water			50,000	100,000	57,000
A03303	Electricity			600,000	2,000,000	681,000
A03304	Hot and cold weather charges			45,000	145,000	48,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>660,000</u>	<u>1,466,000</u>	<u>901,000</u>
A03805	Travelling allowance			160,000	666,000	276,000
A03806	Transportation of Goods			250,000	350,000	375,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000	450,000	250,000
A039	TOTAL GENERAL			<u>6,020,000</u>	<u>7,610,000</u>	<u>6,773,000</u>
A03901	Stationery			50,000	120,000	57,000
A03902	Printing and publication			20,000	40,000	23,000
A03927	Purchase of drug and medicines			150,000	450,000	370,000
A03963	Feeding Diet Food Charges			5,500,000	6,500,000	6,000,000
A03970	Others			300,000	500,000	323,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>3,000,000</u>	<u>3,000,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>3,000,000</u>	<u>3,000,000</u>	
A05270	To Others			3,000,000	3,000,000	
049	Grant in Aid			3,000,000	3,000,000	
A06	TOTAL TRANSFERS				<u>33,000</u>	
A061	TOTAL SCHOLARSHIP				<u>33,000</u>	
A06103	Cash awards				33,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7165	GOVERNMENT POULTRY FARM QUETTA (OLD DDO QA4354)					
A09	TOTAL PHYSICAL ASSETS			<u>1,500,000</u>	<u>6,700,000</u>	<u>2,200,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>4,000,000</u>	
A09601	Plant and Machinery				4,000,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>800,000</u>	
A09701	Furniture and Fixtures				800,000	
A098	TOTAL PURCHASE OF OTHER ASSETS			<u>1,500,000</u>	<u>1,900,000</u>	<u>2,200,000</u>
A09801	Livestock			1,500,000	1,900,000	2,200,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,035,000</u>	<u>1,400,000</u>	<u>608,000</u>
A130	TOTAL TRANSPORT			<u>220,000</u>	<u>420,000</u>	<u>250,000</u>
A13001	Transport			220,000	420,000	250,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>300,000</u>	<u>400,000</u>	<u>341,000</u>
A13101	Machinery and Equipment			300,000	400,000	341,000
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>80,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			15,000	80,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>500,000</u>	<u>500,000</u>	
A13301	Office Buildings			500,000	500,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7165	GOVERNMENT POULTRY FARM QUETTA (OLD DDO QA4354)					
GOVERNMENT POULTRY FARM QUETTA (OLD DDO QA4354)				44,735,700	55,716,000	45,626,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7166	DIRECTOR GENERAL ANIMALS HEALTH & EXTENSION SERVICES QUETTA (OLD DDO QA4355)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>82,206,000</u>	<u>77,177,000</u>	<u>86,459,000</u>
A011	TOTAL PAY		223	325	<u>51,662,000</u>	<u>47,835,000</u>	<u>52,802,000</u>
A011-1	TOTAL PAY OF OFFICERS		98	199	<u>29,552,000</u>	<u>28,623,000</u>	<u>30,202,000</u>
A01101	Total Basic Pay Of Officer		98	199	<u>29,331,000</u>	<u>27,572,000</u>	<u>29,981,000</u>
D087	Director General	(BPS-20)	1	1			
D153	Deputy Director	(BPS-18)	1	1			
A005	Accounts Officer	(BPS-17)	1	1			
A025	Administrative Officer	(BPS-17)	1	1			
C116	Computer Programmer	(BPS-17)	3	3			
L065	Law Officer	(BPS-17)	1	1			
M063	Micro Bilogist	(BPS-17)		1			
S187	Superintendent	(BPS-17)	7	7			
V029	Veterinary Officer	(BPS-17)	68	168			
A055	Assistant	(BPS-16)	9	9			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
A194	Audit Officer	(BPS-16)	1	1			
A422	Assistant Private Secretary	(BPS-16)	1	1			
C109	Computer Operator	(BPS-16)	3	3			
A01102	Personal pay				215,000	1,045,000	215,000
A01105	Qualification Pay				6,000	6,000	6,000
A011-2	TOTAL PAY OF OTHER STAFF		125	126	<u>22,110,000</u>	<u>19,212,000</u>	<u>22,600,000</u>
A01151	Total Basic Pay of Other Staff		125	126	<u>22,110,000</u>	<u>19,207,000</u>	<u>22,600,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7166	DIRECTOR GENERAL ANIMALS HEALTH & EXTENSION SERVICES QUETTA (OLD DDO QA4355)						
A007	Accountant	(BPS-14)	2	2			
S038	Senior Auditor	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	8	8			
S147	Stenographer	(BPS-14)	3	3			
A269	Assistant Computer Operator	(BPS-12)	1	2			
J014	Junior Clerk	(BPS-11)	9	9			
V032	Veterinary Assistant	(BPS-11)	30	30			
E007	Electrician	(BPS-08)	2	2			
J017	Junior Auditor	(BPS-07)	1	1			
F008	Farm Dairy Assistant	(BPS-06)	1	1			
L011	Laboratory Technician	(BPS-06)	1	1			
A230	Artificial Inseminator	(BPS-05)	1	1			
M037	Mechanic	(BPS-05)	1	1			
P040	Plumber	(BPS-05)	2	2			
S157	Store Keeper	(BPS-05)	1	1			
D143	Driver	(BPS-04)	6	6			
D003	Daftari	(BPS-02)	1	1			
A185	Attendant	(BPS-01)	28	28			
B018	Behshti	(BPS-01)	2	2			
B019	Beldar	(BPS-01)	1	1			
C003	Camel Man	(BPS-01)	5	5			
C064	Chowkidar	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	12	12			
S193	Sweeper	(BPS-01)	3	3			
A01152	Personal pay					5,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7166	DIRECTOR GENERAL ANIMALS HEALTH & EXTENSION SERVICES QUETTA (OLD DDO QA4355)					
A012	TOTAL ALLOWANCES			<u>30,544,000</u>	<u>29,342,000</u>	<u>33,657,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>30,544,000</u>	<u>29,238,000</u>	<u>33,657,000</u>
A01201	Senior post Allowance			15,000	15,000	15,000
A01202	House Rent Allowance			5,385,000	4,515,000	5,385,000
A01203	Conveyance Allowance			4,800,000	4,155,000	4,800,000
A01206	Local Compensatory Allowance			1,090,000	414,000	1,090,000
A01207	Washing Allowance			90,000	72,000	90,000
A01208	Dress Allowance			80,000	65,000	80,000
A0120Q	Fixed Daily Allowance			66,000	58,000	66,000
A01211	Hill allowance			250,000	209,000	250,000
A01216	Qualification allowance			300,000	225,000	300,000
A01217	Medical allowance			3,200,000	2,984,000	3,200,000
A01222	Hardship allowance			40,000	23,000	40,000
A01224	Entertainment allowance			25,000	9,000	25,000
A01226	Computer allowance			66,000	66,000	66,000
A01229	Special compensation allowance				57,000	54,000
A0122M	Adhoc Relief Allowance 2016			3,610,000	3,610,000	3,610,000
A0122Y	AD-Hoc Relief Allowance 2017			4,442,000	4,442,000	4,442,000
A01239	Special allowance			330,000	165,000	330,000
A0123G	Ad-hoc Relief 2018			5,200,000	4,640,000	5,200,000
A0123P	Adhoc-Relief A 2019				3,155,000	3,059,000
A01242	Consolidation travelling allowance			52,000	26,000	52,000
A01265	Cash handling allowance			3,000	2,000	3,000
A01270	Other			1,500,000	331,000	1,500,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>104,000</u>	
A01274	Medical charges				44,000	
A01299	Others				60,000	
A03	TOTAL OPERATING EXPENSES			<u>36,802,000</u>	<u>37,325,000</u>	<u>367,360,000</u>
A032	TOTAL COMMUNICATIONS			<u>620,000</u>	<u>695,000</u>	<u>649,000</u>
A03201	Postage and telegraph			80,000	155,000	82,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7166	DIRECTOR GENERAL ANIMALS HEALTH & EXTENSION SERVICES QUETTA (OLD DDO QA4355)					
A03202	Telephone and trunk call			500,000	500,000	525,000
A03205	Courier and pilot service			40,000	40,000	42,000
A033	TOTAL UTILITIES			<u>1,300,000</u>	<u>1,427,000</u>	<u>1,458,000</u>
A03301	Gas			600,000	600,000	681,000
A03302	Water			150,000	150,000	170,000
A03303	Electricity			250,000	350,000	284,000
A03304	Hot and cold weather charges			300,000	327,000	323,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>3,270,000</u>	<u>3,526,000</u>	<u>3,445,000</u>
A03805	Travelling allowance			1,500,000	1,653,000	1,650,000
A03806	Transportation of Goods			250,000	250,000	275,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,500,000	1,603,000	1,500,000
A03808	Conveyance charges			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>31,612,000</u>	<u>31,677,000</u>	<u>361,808,000</u>
A03901	Stationery			1,000,000	1,040,000	1,135,000
A03902	Printing and publication			250,000	250,000	284,000
A03905	Newspapers periodicals and books			30,000	30,000	32,000
A03927	Purchase of drug and medicines			30,000,000	30,000,000	360,000,000
A03970	Others			332,000	357,000	357,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>55,500,000</u>	<u>5,500,000</u>	<u>55,500,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>55,500,000</u>	<u>5,500,000</u>	<u>55,500,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			50,000,000		50,000,000
A05270	To Others			5,500,000	5,500,000	5,500,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7166	DIRECTOR GENERAL ANIMALS HEALTH & EXTENSION SERVICES QUETTA (OLD DDO QA4355)					
054	Grant in Aid for (CASVAB)University of Balochistan Quetta			5,500,000	5,500,000	5,500,000
A06	TOTAL TRANSFERS			<u>3,000,000</u>	<u>551,000</u>	<u>3,000,000</u>
A061	TOTAL SCHOLARSHIP			<u>3,000,000</u>	<u>551,000</u>	<u>3,000,000</u>
A06102	Others			3,000,000		3,000,000
A06103	Cash awards				551,000	
A09	TOTAL PHYSICAL ASSETS			<u>87,120,000</u>	<u>9,020,000</u>	<u>29,725,000</u>
A095	TOTAL PURCHASE OF TRANSPORT			<u>30,500,000</u>	<u>6,700,000</u>	<u>4,000,000</u>
A09501	Transport			30,500,000	6,700,000	4,000,000
04	Purchase of Jimny Jeep					4,000,000
151	Toyota Hilux Doublecabin			5,500,000		
152	Suzuki Jimny for Divisional and Provincial Directors			25,000,000		
153	Toyota Hilux Revo				6,700,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>46,620,000</u>	<u>2,020,000</u>	<u>15,725,000</u>
A09601	Plant and Machinery			46,620,000	2,020,000	15,725,000
173	Purchase of Desktop Computers with accessories					725,000
197	Purchase of Lab Equipments for Vet: Hospitals, CVDs, Artificial Insemination Centers & Disease					15,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>10,000,000</u>	<u>300,000</u>	<u>10,000,000</u>

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QA7166	DIRECTOR GENERAL ANIMALS HEALTH & EXTENSION SERVICES QUETTA (OLD DDO QA4355)				
A09701	Furniture and Fixtures		10,000,000	300,000	10,000,000
035	Furniture for DG Office, Sub offices, Vet: Hospitals, CVDs, Artificial Insemination Centers & Disease				10,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,200,000</u>	<u>2,353,000</u>	<u>1,589,000</u>
A130	TOTAL TRANSPORT		<u>850,000</u>	<u>951,000</u>	<u>965,000</u>
A13001	Transport		850,000	951,000	965,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>400,000</u>	<u>432,000</u>	<u>454,000</u>
A13101	Machinery and Equipment		400,000	432,000	454,000
A132	TOTAL FURNITURE AND FIXTURE		<u>150,000</u>	<u>170,000</u>	<u>170,000</u>
A13201	Furniture and Fixture		150,000	170,000	170,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>800,000</u>	<u>800,000</u>	
A13301	Office Buildings		800,000	800,000	
DIRECTOR GENERAL ANIMALS HEALTH & EXTENSION SERVICES QUETTA (OLD DDO QA4355)			266,828,000	131,926,000	543,633,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7167	DIRECTOR GENERAL FARMS & FEED RESOURCES QUETTA (OLD DDO QA4356)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,000,000</u>	<u>32,144,000</u>	<u>35,618,000</u>
A011	TOTAL PAY		42	42	<u>21,605,000</u>	<u>20,380,000</u>	<u>22,074,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	16	<u>16,330,000</u>	<u>15,376,000</u>	<u>16,682,000</u>
A01101	Total Basic Pay Of Officer		16	16	<u>15,900,000</u>	<u>14,834,000</u>	<u>16,252,000</u>
D087	Director General	(BPS-20)		1			
P232	Principal Veterinary Officer	(BPS-20)	1				
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1			
S217	Senior Chemist	(BPS-19)	1	1			
C028	Chemist	(BPS-18)	1	1			
L055	Livestock Development Officer	(BPS-18)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	1	1			
A005	Accounts Officer	(BPS-17)	1	1			
A025	Administrative Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	2	2			
V029	Veterinary Officer	(BPS-17)	2	2			
A055	Assistant	(BPS-16)	4	4			
A01102	Personal pay				430,000	542,000	430,000
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>5,275,000</u>	<u>5,004,000</u>	<u>5,392,000</u>
A01151	Total Basic Pay of Other Staff		26	26	<u>5,275,000</u>	<u>5,004,000</u>	<u>5,392,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7167	DIRECTOR GENERAL FARMS & FEED RESOURCES QUETTA (OLD DDO QA4356)						
J014	Junior Clerk	(BPS-11)	5	5			
L011	Laboratory Technician	(BPS-06)	4	4			
D143	Driver	(BPS-04)	4	4			
A185	Attendant	(BPS-01)	3	3			
B018	Behshti	(BPS-01)	1	1			
C064	Chowkidar	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>12,395,000</u>	<u>11,764,000</u>	<u>13,544,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,395,000</u>	<u>11,749,000</u>	<u>13,544,000</u>
A01201	Senior post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				2,524,000	2,055,000	2,524,000
A01203	Conveyance Allowance				1,280,000	1,280,000	1,280,000
A01206	Local Compensatory Allowance				280,000	136,000	280,000
A01207	Washing Allowance				35,000	15,000	35,000
A01208	Dress Allowance				30,000	11,000	30,000
A0120Q	Fixed Daily Allowance				80,000	35,000	80,000
A01211	Hill allowance				100,000	57,000	100,000
A01216	Qualification allowance				60,000	60,000	60,000
A01217	Medical allowance				1,125,000	1,051,000	1,125,000
A01222	Hardship allowance				50,000	5,000	50,000
A01224	Entertainment allowance				30,000	23,000	30,000
A0122M	Adhoc Relief Allowance 2016				1,820,000	1,552,000	1,820,000
A0122Y	AD-Hoc Relief Allowance 2017				2,315,000	2,032,000	2,315,000
A01239	Special allowance				8,000	4,000	8,000
A0123G	Ad-hoc Relief 2018				2,315,000	2,032,000	2,315,000
A0123P	Adhoc-Relief A 2019					1,187,000	1,149,000
A01242	Consolidation travelling allowance				25,000	13,000	25,000
A01265	Cash handling allowance				2,000	1,000	2,000
A01270	Other				300,000	184,000	300,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>15,000</u>	

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7167	DIRECTOR GENERAL FARMS & FEED RESOURCES QUETTA (OLD DDO QA4356)					
A01274	Medical charges				15,000	
A03	TOTAL OPERATING EXPENSES			<u>1,961,000</u>	<u>2,369,000</u>	<u>2,616,000</u>
A032	TOTAL COMMUNICATIONS			<u>251,000</u>	<u>251,000</u>	<u>264,000</u>
A03201	Postage and telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			250,000	250,000	263,000
A033	TOTAL UTILITIES			<u>570,000</u>	<u>570,000</u>	<u>646,000</u>
A03301	Gas			400,000	400,000	454,000
A03303	Electricity			150,000	150,000	170,000
A03304	Hot and cold weather charges			20,000	20,000	22,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>800,000</u>	<u>1,208,000</u>	<u>1,230,000</u>
A03805	Travelling allowance			300,000	708,000	430,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			500,000	500,000	800,000
A039	TOTAL GENERAL			<u>340,000</u>	<u>340,000</u>	<u>476,000</u>
A03901	Stationery			150,000	150,000	170,000
A03902	Printing and publication			40,000	40,000	45,000
A03970	Others			150,000	150,000	261,000
A09	TOTAL PHYSICAL ASSETS				<u>4,000,000</u>	<u>2,390,000</u>
A095	TOTAL PURCHASE OF TRANSPORT				<u>4,000,000</u>	
A09501	Transport				4,000,000	
001	Purchase of Transport				4,000,000	

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7167	DIRECTOR GENERAL FARMS & FEED RESOURCES QUETTA (OLD DDO QA4356)					
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>1,590,000</u>
A09601	Plant and Machinery					1,590,000
014	Purchase of Photostate Machine.					90,000
198	Purchase of Generators for Dairy /Cattle Farms					1,500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>800,000</u>
A09701	Furniture and Fixtures					800,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>710,000</u>	<u>710,000</u>	<u>754,000</u>
A130	TOTAL TRANSPORT			<u>250,000</u>	<u>250,000</u>	<u>484,000</u>
A13001	Transport			250,000	250,000	484,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>150,000</u>	<u>150,000</u>	<u>170,000</u>
A13101	Machinery and Equipment			150,000	150,000	170,000
A132	TOTAL FURNITURE AND FIXTURE			<u>60,000</u>	<u>60,000</u>	<u>100,000</u>
A13201	Furniture and Fixture			60,000	60,000	100,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>250,000</u>	<u>250,000</u>	
A13301	Office Buildings			250,000	250,000	

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7167	DIRECTOR GENERAL FARMS & FEED RESOURCES QUETTA (OLD DDO QA4356)					
DIRECTOR GENERAL FARMS & FEED RESOURCES QUETTA (OLD DDO QA4356)				36,671,000	39,223,000	41,378,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7168	DIRECTOR GENERAL RESEARCH & SUPPLIES QUETTA (OLD DDO QA4357)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,087,000</u>	<u>16,289,000</u>	<u>17,128,000</u>
A011	TOTAL PAY		23	23	<u>10,291,000</u>	<u>9,729,000</u>	<u>10,516,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>7,041,000</u>	<u>6,805,000</u>	<u>7,195,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>6,951,000</u>	<u>6,581,000</u>	<u>7,105,000</u>
D087	Director General	(BPS-20)		1			
P232	Principal Veterinary Officer	(BPS-20)	1				
S418	Senior Veterinary Officer	(BPS-18)	2	2			
A005	Accounts Officer	(BPS-17)	1	1			
A025	Administrative Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	2	2			
A055	Assistant	(BPS-16)	2	2			
A01102	Personal pay				90,000	224,000	90,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>3,250,000</u>	<u>2,924,000</u>	<u>3,321,000</u>
A01151	Total Basic Pay of Other Staff		14	14	<u>3,202,000</u>	<u>2,876,000</u>	<u>3,273,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	2	2			
J014	Junior Clerk	(BPS-11)	2	2			
S150	Stock Assistant	(BPS-06)	1	1			
D143	Driver	(BPS-04)	2	2			
B018	Behshti	(BPS-01)	1	1			
C064	Chowkidar	(BPS-01)	2	2			

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7168	DIRECTOR GENERAL RESEARCH & SUPPLIES QUETTA (OLD DDO QA4357)						
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
P008	Part Time Sweeper (@ 1000/- P.M.)	(Contract)					
P008	Part Time Sweeper (@ 1000/- P.M.)	Class IV (Contract)					
A01156	Total Pay of contract staff				<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A012	TOTAL ALLOWANCES				<u>5,796,000</u>	<u>6,560,000</u>	<u>6,612,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,796,000</u>	<u>6,264,000</u>	<u>6,612,000</u>
A01201	Senior post Allowance				130,000	65,000	130,000
A01202	House Rent Allowance				1,050,000	1,050,000	1,050,000
A01203	Conveyance Allowance				805,000	805,000	805,000
A01206	Local Compensatory Allowance				187,000	60,000	187,000
A01207	Washing Allowance				9,000	5,000	9,000
A01208	Dress Allowance				9,000	3,000	9,000
A0120Q	Fixed Daily Allowance				90,000	46,000	90,000
A01211	Hill allowance				50,000	32,000	50,000
A01216	Qualification allowance				60,000	60,000	60,000
A01217	Medical allowance				575,000	568,000	575,000
A01222	Hardship allowance				8,000	5,000	8,000
A01224	Entertainment allowance				17,000	8,000	17,000
A01226	Computer allowance				7,000	15,000	14,000
A01229	Special compensation allowance					14,000	14,000
A0122M	Adhoc Relief Allowance 2016				795,000	795,000	795,000
A0122Y	AD-Hoc Relief Allowance 2017				847,000	901,000	909,000
A0123G	Ad-hoc Relief 2018				1,015,000	1,015,000	1,015,000
A0123P	Adhoc-Relief A 2019					620,000	613,000
A01242	Consolidation travelling allowance				140,000	70,000	140,000
A01265	Cash handling allowance				2,000	1,000	2,000
A01270	Other					126,000	120,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>296,000</u>	

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7168	DIRECTOR GENERAL RESEARCH & SUPPLIES QUETTA (OLD DDO QA4357)					
A01274	Medical charges				296,000	
A03	TOTAL OPERATING EXPENSES			<u>1,406,000</u>	<u>1,406,000</u>	<u>1,511,000</u>
A032	TOTAL COMMUNICATIONS			<u>151,000</u>	<u>151,000</u>	<u>159,000</u>
A03201	Postage and telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			150,000	150,000	158,000
A033	TOTAL UTILITIES			<u>310,000</u>	<u>310,000</u>	<u>349,000</u>
A03301	Gas			150,000	150,000	170,000
A03303	Electricity			100,000	100,000	114,000
A03304	Hot and cold weather charges			60,000	60,000	65,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>700,000</u>	<u>700,000</u>	<u>730,000</u>
A03805	Travelling allowance			300,000	300,000	330,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			400,000	400,000	400,000
A039	TOTAL GENERAL			<u>245,000</u>	<u>245,000</u>	<u>273,000</u>
A03901	Stationery			150,000	150,000	170,000
A03902	Printing and publication			15,000	15,000	17,000
A03970	Others			80,000	80,000	86,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>16,000,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>16,000,000</u>	
A05270	To Others				16,000,000	
049	Grant in Aid				16,000,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7168	DIRECTOR GENERAL RESEARCH & SUPPLIES QUETTA (OLD DDO QA4357)					
A09	TOTAL PHYSICAL ASSETS				<u>11,000,000</u>	
A095	TOTAL PURCHASE OF TRANSPORT				<u>4,000,000</u>	
A09501	Transport				4,000,000	
001	Purchase of Transport				4,000,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>5,000,000</u>	
A09601	Plant and Machinery				5,000,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>2,000,000</u>	
A09701	Furniture and Fixtures				2,000,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>540,000</u>	<u>540,000</u>	<u>443,000</u>
A130	TOTAL TRANSPORT			<u>250,000</u>	<u>250,000</u>	<u>284,000</u>
A13001	Transport			250,000	250,000	284,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>80,000</u>	<u>80,000</u>	<u>91,000</u>
A13101	Machinery and Equipment			80,000	80,000	91,000
A132	TOTAL FURNITURE AND FIXTURE			<u>60,000</u>	<u>60,000</u>	<u>68,000</u>
A13201	Furniture and Fixture			60,000	60,000	68,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>150,000</u>	<u>150,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7168	DIRECTOR GENERAL RESEARCH & SUPPLIES QUETTA (OLD DDO QA4357)					
A13301	Office Buildings			150,000	150,000	
DIRECTOR GENERAL RESEARCH & SUPPLIES QUETTA (OLD DDO QA4357)				18,033,000	45,235,000	19,082,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7169	BACTERIOLOGIST VETERINARY RESEARCH INSTITUTE QUETTA (OLD DDO QA4358)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,558,500</u>	<u>38,107,000</u>	<u>40,623,000</u>
A011	TOTAL PAY		50	51	<u>23,632,500</u>	<u>23,135,000</u>	<u>25,236,000</u>
A011-1	TOTAL PAY OF OFFICERS		20	21	<u>16,724,000</u>	<u>17,042,000</u>	<u>18,175,000</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>21</u>	<u>16,349,000</u>	<u>16,642,000</u>	<u>17,800,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	3	3			
E032	Epidemiologist	(BPS-18)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	6	6			
M063	Micro Bilogist	(BPS-17)		1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	8	8			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				375,000	400,000	375,000
A011-2	TOTAL PAY OF OTHER STAFF		30	30	<u>6,908,500</u>	<u>6,093,000</u>	<u>7,061,000</u>
A01151	Total Basic Pay of Other Staff		<u>30</u>	<u>30</u>	<u>6,890,500</u>	<u>6,061,000</u>	<u>7,043,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
J014	Junior Clerk	(BPS-11)	1	1			
E007	Electrician	(BPS-08)	1	1			
L005	Laboratory Assistant	(BPS-06)	4	4			
C012	Carpenter	(BPS-05)	1	1			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	7	7			
B019	Beldar	(BPS-01)	1	1			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7169	BACTERIOLOGIST VETERINARY RESEARCH INSTITUTE QUETTA (OLD DDO QA4358)						
C064	Chowkidar	(BPS-01)	3	3			
L008	Laboratory Attendant	(BPS-01)	4	4			
N003	Naib Qasid	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	1	1			
V002	Vaccine Packer	(BPS-01)	1	1			
A01152	Personal pay				18,000	32,000	18,000
A012	TOTAL ALLOWANCES				<u>13,926,000</u>	<u>14,972,000</u>	<u>15,387,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,926,000</u>	<u>14,972,000</u>	<u>15,387,000</u>
A01202	House Rent Allowance				2,732,000	2,662,000	2,732,000
A01203	Conveyance Allowance				1,753,000	1,753,000	1,753,000
A01206	Local Compensatory Allowance				154,000	103,000	154,000
A01207	Washing Allowance				135,000	66,000	135,000
A01208	Dress Allowance				150,000	66,000	150,000
A0120Q	Fixed Daily Allowance				80,000	39,000	80,000
A01211	Hill allowance				90,000	63,000	90,000
A01216	Qualification allowance				98,000	49,000	98,000
A01217	Medical allowance				1,177,000	1,177,000	1,177,000
A01222	Hardship allowance				12,000	5,000	12,000
A01224	Entertainment allowance				23,000	23,000	23,000
A0122M	Adhoc Relief Allowance 2016				1,850,000	1,850,000	1,850,000
A0122Y	AD-Hoc Relief Allowance 2017				2,680,000	2,680,000	2,680,000
A0123G	Ad-hoc Relief 2018				2,680,000	2,680,000	2,680,000
A0123P	Adhoc-Relief A 2019					1,450,000	1,461,000
A01242	Consolidation travelling allowance				10,000	5,000	10,000
A01265	Cash handling allowance				2,000	1,000	2,000
A01270	Other				300,000	300,000	300,000
A03	TOTAL OPERATING EXPENSES				<u>514,000</u>	<u>645,000</u>	<u>539,000</u>
A032	TOTAL COMMUNICATIONS				<u>51,000</u>	<u>71,000</u>	<u>54,000</u>
A03201	Postage and telegraph				1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7169	BACTERIOLOGIST VETERINARY RESEARCH INSTITUTE QUETTA (OLD DDO QA4358)					
A03202	Telephone and trunk call			50,000	70,000	53,000
A033	TOTAL UTILITIES			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
A03304	Hot and cold weather charges			18,000	18,000	19,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>340,000</u>	<u>451,000</u>	<u>350,000</u>
A03805	Travelling allowance			100,000	211,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			240,000	240,000	240,000
A039	TOTAL GENERAL			<u>105,000</u>	<u>105,000</u>	<u>116,000</u>
A03901	Stationery			50,000	50,000	57,000
A03905	Newspapers periodicals and books			5,000	5,000	5,000
A03970	Others			50,000	50,000	54,000
A06	TOTAL TRANSFERS				<u>79,000</u>	
A061	TOTAL SCHOLARSHIP				<u>79,000</u>	
A06103	Cash awards				79,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>295,000</u>	<u>295,000</u>	<u>221,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>170,000</u>
A13001	Transport			150,000	150,000	170,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>34,000</u>
A13101	Machinery and Equipment			30,000	30,000	34,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7169	BACTERIOLOGIST VETERINARY RESEARCH INSTITUTE QUETTA (OLD DDO QA4358)					
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			15,000	15,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>100,000</u>	<u>100,000</u>	
A13301	Office Buildings			100,000	100,000	
	BACTERIOLOGIST VETERINARY RESEARCH INSTITUTE QUETTA (OLD DDO QA4358)			38,367,500	39,126,000	41,383,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7170	DEPUTY DIRECTOR RURAL POULTRY DEVELOPMENT QUETTA (OLD DDO QA4359)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,925,000</u>	<u>23,103,000</u>	<u>25,729,000</u>
A011	TOTAL PAY		36	36	<u>13,791,000</u>	<u>13,383,000</u>	<u>14,193,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>7,091,000</u>	<u>7,125,000</u>	<u>7,344,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>6,971,000</u>	<u>6,971,000</u>	<u>7,224,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	2	2			
S418	Senior Veterinary Officer	(BPS-18)	2	2			
V029	Veterinary Officer	(BPS-17)	3	3			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				120,000	154,000	120,000
A011-2	TOTAL PAY OF OTHER STAFF		28	28	<u>6,700,000</u>	<u>6,258,000</u>	<u>6,849,000</u>
A01151	Total Basic Pay of Other Staff		28	28	<u>6,700,000</u>	<u>6,258,000</u>	<u>6,849,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
P051	Poultry Supervisor	(BPS-06)	1	1			
S150	Stock Assistant	(BPS-06)	6	6			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	8	8			
C003	Camel Man	(BPS-01)	6	6			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
P008	Part Time Sweeper (@ 1000/- P.M.)	(Contract)					

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7170	DEPUTY DIRECTOR RURAL POULTRY DEVELOPMENT QUETTA (OLD DDO QA4359)					
P008	Part Time Sweeper (@ 1000/- P.M.)	Class IV (Contract)				
A012	TOTAL ALLOWANCES			<u>10,134,000</u>	<u>9,720,000</u>	<u>11,536,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,134,000</u>	<u>9,720,000</u>	<u>11,536,000</u>
A01201	Senior post Allowance				9,000	
A01202	House Rent Allowance			1,695,000	1,605,000	1,695,000
A01203	Conveyance Allowance			1,240,000	1,228,000	1,240,000
A01206	Local Compensatory Allowance			1,285,000	115,000	1,285,000
A01207	Washing Allowance			32,500	23,000	33,000
A01208	Dress Allowance			32,500	21,000	33,000
A0120N	Special allowances @ 20% of basic pay for Secretar					81,000
A0120Q	Fixed Daily Allowance			60,000	24,000	60,000
A01211	Hill allowance			80,000	73,000	80,000
A01216	Qualification allowance			135,000	135,000	135,000
A01217	Medical allowance			1,030,000	881,000	1,030,000
A01222	Hardship allowance			8,000	8,000	8,000
A01224	Entertainment allowance				5,000	
A01229	Special compensation allowance				20,000	16,000
A0122M	Adhoc Relief Allowance 2016			1,014,000	1,014,000	1,014,000
A0122Y	AD-Hoc Relief Allowance 2017			1,490,000	1,490,000	1,490,000
A01239	Special allowance			120,000	60,000	120,000
A0123G	Ad-hoc Relief 2018			1,490,000	1,490,000	1,490,000
A0123P	Adhoc-Relief A 2019				933,000	921,000
A01240	Utility allowance for gas				21,000	32,000
A01241	Utility allowance for electricity				21,000	32,000
A01242	Consolidation travelling allowance			220,000	110,000	220,000
A01265	Cash handling allowance			2,000	1,000	2,000
A01270	Other			200,000	433,000	519,000
A03	TOTAL OPERATING EXPENSES			<u>1,966,000</u>	<u>2,501,000</u>	<u>2,149,000</u>
A032	TOTAL COMMUNICATIONS			<u>81,000</u>	<u>101,000</u>	<u>85,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7170	DEPUTY DIRECTOR RURAL POULTRY DEVELOPMENT QUETTA (OLD DDO QA4359)					
A03201	Postage and telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			80,000	100,000	84,000
A033	TOTAL UTILITIES			<u>455,000</u>	<u>970,000</u>	<u>515,000</u>
A03301	Gas			180,000	680,000	204,000
A03302	Water			10,000	25,000	11,000
A03303	Electricity			250,000	250,000	284,000
A03304	Hot and cold weather charges			15,000	15,000	16,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>470,000</u>	<u>470,000</u>	<u>493,000</u>
A03805	Travelling allowance			150,000	150,000	165,000
A03806	Transportation of Goods			80,000	80,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			240,000	240,000	240,000
A039	TOTAL GENERAL			<u>960,000</u>	<u>960,000</u>	<u>1,056,000</u>
A03901	Stationery			50,000	50,000	57,000
A03902	Printing and publication			10,000	10,000	11,000
A03963	Feeding Diet Food Charges			800,000	800,000	880,000
A03970	Others			100,000	100,000	108,000
A09	TOTAL PHYSICAL ASSETS			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A098	TOTAL PURCHASE OF OTHER ASSETS			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A09801	Livestock			500,000	500,000	500,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>390,000</u>	<u>390,000</u>	<u>272,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>170,000</u>
A13001	Transport			150,000	150,000	170,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7170	DEPUTY DIRECTOR RURAL POULTRY DEVELOPMENT QUETTA (OLD DDO QA4359)					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>80,000</u>	<u>80,000</u>	<u>91,000</u>
A13101	Machinery and Equipment			80,000	80,000	91,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13201	Furniture and Fixture			10,000	10,000	11,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>150,000</u>	<u>150,000</u>	
A13301	Office Buildings			150,000	150,000	
	DEPUTY DIRECTOR RURAL POULTRY DEVELOPMENT QUETTA (OLD DDO QA4359)			26,781,000	26,494,000	28,650,000

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ANIMAL HUSBANDRY

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7171	DIRECTOR ANIMAL HEALTH & PRODUCTION QTA (OLD DDO QA4361)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,363,000</u>	<u>38,239,000</u>	<u>39,761,000</u>
A011	TOTAL PAY		77	77	<u>24,798,000</u>	<u>23,865,000</u>	<u>25,342,000</u>
A011-1	TOTAL PAY OF OFFICERS		19	19	<u>12,422,000</u>	<u>12,093,000</u>	<u>12,693,000</u>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>19</u>	<u>12,237,000</u>	<u>11,860,000</u>	<u>12,508,000</u>
P232	Principal Veterinary Officer	(BPS-20)	1	1			
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	1	1			
A005	Accounts Officer	(BPS-17)	1	1			
A025	Administrative Officer	(BPS-17)	1	1			
A085	Assistant Director	(BPS-17)	1	1			
P072	Production Officer	(BPS-17)	6	6			
S187	Superintendent	(BPS-17)	2	2			
A055	Assistant	(BPS-16)	5	5			
A01102	Personal pay				185,000	233,000	185,000
A011-2	TOTAL PAY OF OTHER STAFF		58	58	<u>12,376,000</u>	<u>11,772,000</u>	<u>12,649,000</u>
A01151	Total Basic Pay of Other Staff		<u>58</u>	<u>58</u>	<u>12,316,000</u>	<u>11,697,000</u>	<u>12,589,000</u>
S042	Senior Clerk	(BPS-14)	4	4			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	5	5			
S150	Stock Assistant	(BPS-06)	16	16			
A230	Artificial Inseminator	(BPS-05)	1	1			
D143	Driver	(BPS-04)	14	14			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7171	DIRECTOR ANIMAL HEALTH & PRODUCTION QTA (OLD DDO QA4361)						
A185	Attendant	(BPS-01)	4	4			
B018	Behshti	(BPS-01)	1	1			
C003	Camel Man	(BPS-01)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	9	9			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				60,000	75,000	60,000
A012	TOTAL ALLOWANCES				<u>12,565,000</u>	<u>14,374,000</u>	<u>14,419,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,565,000</u>	<u>14,374,000</u>	<u>14,419,000</u>
A01202	House Rent Allowance				2,260,000	2,260,000	2,271,000
A01203	Conveyance Allowance				1,950,000	1,950,000	1,950,000
A01206	Local Compensatory Allowance				261,000	220,000	261,000
A01207	Washing Allowance				30,000	25,000	30,000
A01208	Dress Allowance				25,000	19,000	25,000
A0120Q	Fixed Daily Allowance				100,000	93,000	100,000
A01211	Hill allowance				110,000	110,000	110,000
A01216	Qualification allowance				60,000	60,000	60,000
A01217	Medical allowance				1,376,000	1,376,000	1,376,000
A01222	Hardship allowance				3,000	3,000	3,000
A01224	Entertainment allowance				12,000	12,000	12,000
A01229	Special compensation allowance					12,000	2,000
A0122M	Adhoc Relief Allowance 2016				1,875,000	1,875,000	1,875,000
A0122Y	AD-Hoc Relief Allowance 2017				2,197,000	2,197,000	2,197,000
A0123G	Ad-hoc Relief 2018				2,220,000	2,220,000	2,220,000
A0123P	Adhoc-Relief A 2019					1,696,000	1,651,000
A01242	Consolidation travelling allowance				80,000	40,000	80,000
A01265	Cash handling allowance				6,000	6,000	6,000
A01270	Other					200,000	190,000
A03	TOTAL OPERATING EXPENSES				<u>1,363,000</u>	<u>1,363,000</u>	<u>1,457,000</u>

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7171	DIRECTOR ANIMAL HEALTH & PRODUCTION QTA (OLD DDO QA4361)					
A032	TOTAL COMMUNICATIONS			<u>201,000</u>	<u>201,000</u>	<u>211,000</u>
A03201	Postage and telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			200,000	200,000	210,000
A033	TOTAL UTILITIES			<u>220,000</u>	<u>220,000</u>	<u>247,000</u>
A03301	Gas			180,000	180,000	204,000
A03304	Hot and cold weather charges			40,000	40,000	43,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>700,000</u>	<u>700,000</u>	<u>730,000</u>
A03805	Travelling allowance			300,000	300,000	330,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			400,000	400,000	400,000
A039	TOTAL GENERAL			<u>242,000</u>	<u>242,000</u>	<u>269,000</u>
A03901	Stationery			100,000	100,000	114,000
A03902	Printing and publication			30,000	30,000	34,000
A03905	Newspapers periodicals and books			12,000	12,000	13,000
A03970	Others			100,000	100,000	108,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A06	TOTAL TRANSFERS				<u>130,000</u>	
A061	TOTAL SCHOLARSHIP				<u>130,000</u>	
A06103	Cash awards				130,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7171	DIRECTOR ANIMAL HEALTH & PRODUCTION QTA (OLD DDO QA4361)					
A09	TOTAL PHYSICAL ASSETS				<u>4,000,000</u>	
A095	TOTAL PURCHASE OF TRANSPORT				<u>4,000,000</u>	
A09501	Transport				4,000,000	
001	Purchase of Transport				4,000,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>610,000</u>	<u>610,000</u>	<u>352,000</u>
A130	TOTAL TRANSPORT			<u>200,000</u>	<u>200,000</u>	<u>227,000</u>
A13001	Transport			200,000	200,000	227,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>90,000</u>	<u>90,000</u>	<u>102,000</u>
A13101	Machinery and Equipment			90,000	90,000	102,000
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			20,000	20,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>300,000</u>	<u>300,000</u>	
A13301	Office Buildings			300,000	300,000	
DIRECTOR ANIMAL HEALTH & PRODUCTION QTA (OLD DDO QA4361)				39,336,000	45,842,000	41,570,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7172	DEPUTY DIRECTOR EMBRYOO T.T.CENTRE QUETTA (OLD DDO QA4362)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,839,000</u>	<u>15,950,000</u>	<u>16,633,000</u>
A011	TOTAL PAY		27	27	<u>9,451,000</u>	<u>9,200,000</u>	<u>9,660,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>5,788,000</u>	<u>5,809,000</u>	<u>5,916,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>5,788,000</u>	<u>5,788,000</u>	<u>5,916,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	2	2			
V029	Veterinary Officer	(BPS-17)	4	4			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay					21,000	
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>3,663,000</u>	<u>3,391,000</u>	<u>3,744,000</u>
A01151	Total Basic Pay of Other Staff		19	19	<u>3,663,000</u>	<u>3,391,000</u>	<u>3,744,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
S150	Stock Assistant	(BPS-06)	5	5			
A185	Attendant	(BPS-01)	7	7			
C003	Camel Man	(BPS-01)	6	6			
A012	TOTAL ALLOWANCES				<u>6,388,000</u>	<u>6,750,000</u>	<u>6,973,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,388,000</u>	<u>6,685,000</u>	<u>6,973,000</u>
A01202	House Rent Allowance				1,310,000	1,251,000	1,310,000
A01203	Conveyance Allowance				1,020,000	960,000	1,020,000
A01206	Local Compensatory Allowance				95,000	73,000	95,000
A01207	Washing Allowance				16,000	15,000	16,000
A01208	Dress Allowance				16,000	15,000	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7172	DEPUTY DIRECTOR EMBRYOO T.T.CENTRE QUETTA (OLD DDO QA4362)					
A0120Q	Fixed Daily Allowance			15,000	13,000	15,000
A01211	Hill allowance			48,000	46,000	48,000
A01216	Qualification allowance			280,000	280,000	280,000
A01217	Medical allowance			750,000	610,000	750,000
A01222	Hardship allowance			4,000	3,000	4,000
A01224	Entertainment allowance			7,000	4,000	7,000
A0122M	Adhoc Relief Allowance 2016			795,000	777,000	795,000
A0122Y	AD-Hoc Relief Allowance 2017			1,010,000	1,010,000	1,010,000
A0123G	Ad-hoc Relief 2018			1,010,000	1,010,000	1,010,000
A0123P	Adhoc-Relief A 2019				611,000	585,000
A01242	Consolidation travelling allowance			11,000	6,000	11,000
A01265	Cash handling allowance			1,000	1,000	1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>65,000</u>	
A01274	Medical charges				65,000	
A03	TOTAL OPERATING EXPENSES			<u>346,500</u>	<u>347,000</u>	<u>365,000</u>
A033	TOTAL UTILITIES			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A03304	Hot and cold weather charges			20,000	20,000	22,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>220,000</u>	<u>220,000</u>	<u>224,000</u>
A03805	Travelling allowance			40,000	40,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000	180,000	180,000
A039	TOTAL GENERAL			<u>106,500</u>	<u>107,000</u>	<u>119,000</u>
A03901	Stationery			50,000	50,000	57,000
A03902	Printing and publication			5,000	5,000	6,000
A03905	Newspapers periodicals and books			1,500	2,000	2,000
A03970	Others			50,000	50,000	54,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7172	DEPUTY DIRECTOR EMBRYOO T.T.CENTRE QUETTA (OLD DDO QA4362)					
A06	TOTAL TRANSFERS				<u>29,000</u>	
A061	TOTAL SCHOLARSHIP				<u>29,000</u>	
A06103	Cash awards				29,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>170,000</u>	<u>170,000</u>	<u>193,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>170,000</u>
A13001	Transport			150,000	150,000	170,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>15,000</u>	<u>15,000</u>	<u>17,000</u>
A13101	Machinery and Equipment			15,000	15,000	17,000
A132	TOTAL FURNITURE AND FIXTURE			<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
A13201	Furniture and Fixture			5,000	5,000	6,000
DEPUTY DIRECTOR EMBRYOO T.T.CENTRE QUETTA (OLD DDO QA4362)				16,355,500	16,496,000	17,191,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7335	LIVESTOCK DEVELOPMENT OFFICER QEUTTA (OLD DDO QA4967)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,207,500</u>	<u>5,190,000</u>	<u>6,472,000</u>
A011	TOTAL PAY		13	13	<u>3,874,500</u>	<u>3,238,000</u>	<u>3,960,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,702,500</u>	<u>1,309,000</u>	<u>1,740,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,702,500</u>	<u>1,309,000</u>	<u>1,740,000</u>
L055	Livestock Development Officer	(BPS-18)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,172,000</u>	<u>1,929,000</u>	<u>2,220,000</u>
A01151	Total Basic Pay of Other Staff		<u>11</u>	<u>11</u>	<u>2,172,000</u>	<u>1,929,000</u>	<u>2,220,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
S150	Stock Assistant	(BPS-06)	1	1			
A185	Attendant	(BPS-01)	2	2			
C003	Camel Man	(BPS-01)	4	4			
S197	Syce	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>2,333,000</u>	<u>1,952,000</u>	<u>2,512,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,333,000</u>	<u>1,852,000</u>	<u>2,512,000</u>
A01202	House Rent Allowance				495,000	333,000	495,000
A01203	Conveyance Allowance				352,000	281,000	352,000
A01206	Local Compensatory Allowance				42,000	26,000	42,000
A01207	Washing Allowance				9,000	8,000	9,000
A01208	Dress Allowance				9,000	8,000	9,000
A0120Q	Fixed Daily Allowance				8,000	5,000	8,000
A01211	Hill allowance				30,000	22,000	30,000
A01217	Medical allowance				280,000	194,000	280,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7335	LIVESTOCK DEVELOPMENT OFFICER QEUTTA (OLD DDO QA4967)					
A01222	Hardship allowance			2,000	2,000	2,000
A01224	Entertainment allowance			6,000	3,000	6,000
A0122M	Adhoc Relief Allowance 2016			331,000	211,000	331,000
A0122Y	AD-Hoc Relief Allowance 2017			411,000	275,000	411,000
A0123G	Ad-hoc Relief 2018			350,000	275,000	350,000
A0123P	Adhoc-Relief A 2019				204,000	179,000
A01242	Consolidation travelling allowance			4,000	2,000	4,000
A01265	Cash handling allowance			2,000	3,000	2,000
A01270	Other			2,000		2,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>100,000</u>	
A01274	Medical charges				100,000	
A03	TOTAL OPERATING EXPENSES			<u>483,000</u>	<u>482,000</u>	<u>508,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and telegraph			1,000		1,000
A033	TOTAL UTILITIES			<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
A03304	Hot and cold weather charges			12,000	12,000	13,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>390,000</u>	<u>390,000</u>	<u>405,000</u>
A03805	Travelling allowance			150,000	150,000	165,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			240,000	240,000	240,000
A039	TOTAL GENERAL			<u>80,000</u>	<u>80,000</u>	<u>89,000</u>
A03901	Stationery			50,000	50,000	57,000
A03970	Others			30,000	30,000	32,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>175,000</u>	<u>175,000</u>	<u>199,000</u>

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7335	LIVESTOCK DEVELOPMENT OFFICER QEUTTA (OLD DDO QA4967)					
A130	TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>170,000</u>
A13001	Transport			150,000	150,000	170,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>23,000</u>
A13101	Machinery and Equipment			20,000	20,000	23,000
A132	TOTAL FURNITURE AND FIXTURE			<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
A13201	Furniture and Fixture			5,000	5,000	6,000
LIVESTOCK DEVELOPMENT OFFICER QEUTTA (OLD DDO QA4967)				6,865,500	5,847,000	7,179,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7342	DEPUTY DIRECTOR DAIRY QUETTA (OLD DDO QA5015)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,902,000</u>	<u>3,584,000</u>	<u>3,697,000</u>
A011	TOTAL PAY	3	3	<u>1,510,000</u>	<u>2,285,000</u>	<u>2,198,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,140,000</u>	<u>1,915,000</u>	<u>1,820,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,140,000</u>	<u>1,889,000</u>	<u>1,820,000</u>
S418	Senior Veterninary Officer (BPS-18)	1	1			
A01102	Personal pay				26,000	
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>370,000</u>	<u>370,000</u>	<u>378,000</u>
A01151	Total Basic Pay of Other Staff	2	2	<u>370,000</u>	<u>370,000</u>	<u>378,000</u>
C003	Camel Man (BPS-01)	2	2			
A012	TOTAL ALLOWANCES			<u>1,392,000</u>	<u>1,299,000</u>	<u>1,499,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,392,000</u>	<u>1,299,000</u>	<u>1,499,000</u>
A01202	House Rent Allowance			365,000	308,000	365,000
A01203	Conveyance Allowance			119,000	94,000	119,000
A01206	Local Compensatory Allowance			33,000	9,000	33,000
A01207	Washing Allowance			5,000	3,000	5,000
A01208	Dress Allowance			50,000	5,000	50,000
A01211	Hill allowance			83,000	10,000	83,000
A01217	Medical allowance			127,000	109,000	127,000
A01222	Hardship allowance			2,000	2,000	2,000
A01224	Entertainment allowance			6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016			180,000	180,000	180,000
A0122Y	AD-Hoc Relief Allowance 2017			210,000	220,000	210,000
A0123G	Ad-hoc Relief 2018			210,000	220,000	210,000
A0123P	Adhoc-Relief A 2019				132,000	107,000
A01265	Cash handling allowance			2,000	1,000	2,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7342	DEPUTY DIRECTOR DAIRY QUETTA (OLD DDO QA5015)					
A03	TOTAL OPERATING EXPENSES			<u>361,000</u>	<u>360,000</u>	<u>374,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and telegraph			1,000		1,000
A033	TOTAL UTILITIES			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A03304	Hot and cold weather charges			10,000	10,000	11,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>270,000</u>	<u>270,000</u>	<u>273,000</u>
A03805	Travelling allowance			30,000	30,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			240,000	240,000	240,000
A039	TOTAL GENERAL			<u>80,000</u>	<u>80,000</u>	<u>89,000</u>
A03901	Stationery			50,000	50,000	57,000
A03970	Others			30,000	30,000	32,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>95,000</u>	<u>95,000</u>	<u>108,000</u>
A130	TOTAL TRANSPORT			<u>80,000</u>	<u>80,000</u>	<u>91,000</u>
A13001	Transport			80,000	80,000	91,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13101	Machinery and Equipment			10,000	10,000	11,000
A132	TOTAL FURNITURE AND FIXTURE			<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
A13201	Furniture and Fixture			5,000	5,000	6,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7342	DEPUTY DIRECTOR DAIRY QUETTA (OLD DDO QA5015)					
DEPUTY DIRECTOR DAIRY QUETTA (OLD DDO QA5015)				3,358,000	4,039,000	4,179,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7343	DEPUTY DIRECTOR POULTRY QUETTA (OLD DDO QA5016)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,581,000</u>	<u>2,134,000</u>	<u>2,687,000</u>
A011	TOTAL PAY	3	3	<u>1,470,000</u>	<u>1,364,000</u>	<u>1,502,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,140,000</u>	<u>1,154,000</u>	<u>1,165,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,140,000</u>	<u>1,154,000</u>	<u>1,165,000</u>
S418	Senior Veterninary Officer (BPS-18)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>330,000</u>	<u>210,000</u>	<u>337,000</u>
A01151	Total Basic Pay of Other Staff	2	2	<u>330,000</u>	<u>210,000</u>	<u>337,000</u>
C003	Camel Man (BPS-01)	2	2			
A012	TOTAL ALLOWANCES			<u>1,111,000</u>	<u>770,000</u>	<u>1,185,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,111,000</u>	<u>770,000</u>	<u>1,185,000</u>
A01202	House Rent Allowance			180,000	102,000	180,000
A01203	Conveyance Allowance			150,000	56,000	150,000
A01206	Local Compensatory Allowance			35,000	5,000	35,000
A01207	Washing Allowance			5,000	2,000	5,000
A01208	Dress Allowance			50,000	2,000	50,000
A01211	Hill allowance			83,000	4,000	83,000
A01216	Qualification allowance			20,000	10,000	20,000
A01217	Medical allowance			130,000	83,000	130,000
A01222	Hardship allowance			2,000	1,000	2,000
A0122M	Adhoc Relief Allowance 2016			150,000	121,000	150,000
A0122Y	AD-Hoc Relief Allowance 2017			144,000	144,000	144,000
A0123G	Ad-hoc Relief 2018			160,000	160,000	160,000
A0123P	Adhoc-Relief A 2019				79,000	74,000
A01265	Cash handling allowance			2,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>361,000</u>	<u>360,000</u>	<u>374,000</u>

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7343	DEPUTY DIRECTOR POULTRY QUETTA (OLD DDO QA5016)					
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and telegraph			1,000		1,000
A033	TOTAL UTILITIES			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A03304	Hot and cold weather charges			10,000	10,000	11,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>270,000</u>	<u>270,000</u>	<u>273,000</u>
A03805	Travelling allowance			30,000	30,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			240,000	240,000	240,000
A039	TOTAL GENERAL			<u>80,000</u>	<u>80,000</u>	<u>89,000</u>
A03901	Stationery			50,000	50,000	57,000
A03970	Others			30,000	30,000	32,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>95,000</u>	<u>95,000</u>	<u>108,000</u>
A130	TOTAL TRANSPORT			<u>80,000</u>	<u>80,000</u>	<u>91,000</u>
A13001	Transport			80,000	80,000	91,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13101	Machinery and Equipment			10,000	10,000	11,000
A132	TOTAL FURNITURE AND FIXTURE			<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
A13201	Furniture and Fixture			5,000	5,000	6,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7343	DEPUTY DIRECTOR POULTRY QUETTA (OLD DDO QA5016)					
DEPUTY DIRECTOR POULTRY QUETTA (OLD DDO QA5016)				3,037,000	2,589,000	3,169,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7386	DEPUTY DIRECTOR LIVESTOCK QUETTA (OLD DDO QA5221)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>79,586,000</u>	<u>73,912,000</u>	<u>83,989,000</u>
A011	TOTAL PAY		158	164	<u>45,376,000</u>	<u>44,567,000</u>	<u>46,373,000</u>
A011-1	TOTAL PAY OF OFFICERS		23	27	<u>17,724,000</u>	<u>17,373,000</u>	<u>18,111,000</u>
A01101	Total Basic Pay Of Officer		<u>23</u>	<u>27</u>	<u>17,459,000</u>	<u>17,087,000</u>	<u>17,846,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	7	7			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	12	16			
A055	Assistant	(BPS-16)	2	2			
A01102	Personal pay				265,000	286,000	265,000
A011-2	TOTAL PAY OF OTHER STAFF		135	137	<u>27,652,000</u>	<u>27,194,000</u>	<u>28,262,000</u>
A01151	Total Basic Pay of Other Staff		<u>135</u>	<u>137</u>	<u>27,512,000</u>	<u>27,001,000</u>	<u>28,122,000</u>
J014	Junior Clerk	(BPS-11)	2	3			
P051	Poultry Supervisor	(BPS-06)	1	1			
S150	Stock Assistant	(BPS-06)	41	42			
V013	Vety: Compounder	(BPS-06)	4	4			
A203	Artificial Inseminator	(BPS-05)	1	1			
M070	Milk Tester	(BPS-05)	2	2			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	18	18			
B018	Behshti	(BPS-01)	3	3			
C003	Camel Man	(BPS-01)	43	43			
C064	Chowkidar	(BPS-01)	10	10			

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7386	DEPUTY DIRECTOR LIVESTOCK QUETTA (OLD DDO QA5221)						
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	4	4			
S197	Syce	(BPS-01)	3	3			
A01152	Personal pay				140,000	193,000	140,000
A012	TOTAL ALLOWANCES				<u>34,210,000</u>	<u>29,345,000</u>	<u>37,616,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>34,210,000</u>	<u>29,107,000</u>	<u>37,616,000</u>
A01201	Senior post Allowance					42,000	
A01202	House Rent Allowance				7,860,000	4,826,000	7,860,000
A01203	Conveyance Allowance				4,620,000	3,893,000	4,620,000
A01206	Local Compensatory Allowance				1,395,000	474,000	1,395,000
A01207	Washing Allowance				298,000	76,000	298,000
A01208	Dress Allowance				205,000	21,000	205,000
A0120Q	Fixed Daily Allowance				385,000	308,000	385,000
A01211	Hill allowance				545,000	290,000	545,000
A01216	Qualification allowance				60,000	120,000	120,000
A01217	Medical allowance				3,355,000	2,971,000	3,355,000
A01222	Hardship allowance				198,000	21,000	198,000
A01224	Entertainment allowance				6,000	6,000	6,000
A01229	Special compensation allowance					30,000	25,000
A0122M	Adhoc Relief Allowance 2016				3,800,000	3,516,000	3,800,000
A0122Y	AD-Hoc Relief Allowance 2017				4,400,000	4,400,000	4,400,000
A0123G	Ad-hoc Relief 2018				6,770,000	4,675,000	6,770,000
A0123P	Adhoc-Relief A 2019					3,365,000	3,321,000
A01242	Consolidation travelling allowance				11,000	6,000	11,000
A01265	Cash handling allowance				2,000	1,000	2,000
A01270	Other				300,000	66,000	300,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>238,000</u>	
A01274	Medical charges					238,000	
A03	TOTAL OPERATING EXPENSES				<u>1,949,000</u>	<u>1,949,000</u>	<u>2,226,000</u>

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7386	DEPUTY DIRECTOR LIVESTOCK QUETTA (OLD DDO QA5221)					
A032	TOTAL COMMUNICATIONS			<u>121,000</u>	<u>121,000</u>	<u>127,000</u>
A03201	Postage and telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			120,000	120,000	126,000
A033	TOTAL UTILITIES			<u>860,000</u>	<u>860,000</u>	<u>975,000</u>
A03301	Gas			650,000	650,000	738,000
A03302	Water			10,000	10,000	11,000
A03303	Electricity			180,000	180,000	204,000
A03304	Hot and cold weather charges			20,000	20,000	22,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>450,000</u>	<u>450,000</u>	<u>460,000</u>
A03805	Travelling allowance			100,000	100,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			350,000	350,000	350,000
A039	TOTAL GENERAL			<u>518,000</u>	<u>518,000</u>	<u>664,000</u>
A03901	Stationery			150,000	150,000	170,000
A03902	Printing and publication			10,000	10,000	11,000
A03903	Conference/seminars/workshops/ symposia			150,000	150,000	100,000
A03905	Newspapers periodicals and books			8,000	8,000	9,000
A03927	Purchase of drug and medicines			150,000	150,000	170,000
A03963	Feeding Diet Food Charges					150,000
A03970	Others			50,000	50,000	54,000
A06	TOTAL TRANSFERS				<u>48,000</u>	
A061	TOTAL SCHOLARSHIP				<u>48,000</u>	
A06103	Cash awards				48,000	
A09	TOTAL PHYSICAL ASSETS				<u>2,800,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7386	DEPUTY DIRECTOR LIVESTOCK QUETTA (OLD DDO QA5221)					
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>2,600,000</u>	
A09601	Plant and Machinery				2,600,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>200,000</u>	
A09701	Furniture and Fixtures				200,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>195,000</u>	<u>195,000</u>	<u>221,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>170,000</u>
A13001	Transport			150,000	150,000	170,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>34,000</u>
A13101	Machinery and Equipment			30,000	30,000	34,000
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			15,000	15,000	17,000
DEPUTY DIRECTOR LIVESTOCK QUETTA (OLD DDO QA5221)				81,730,000	78,904,000	86,436,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7433	DIVISIONAL DIRECTOR QUETTA DIVISION AT QUETTA (OLD DDO QA5277)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,903,000</u>	<u>4,525,000</u>	<u>5,316,000</u>
A011	TOTAL PAY		2	2	<u>3,199,000</u>	<u>2,959,000</u>	<u>3,269,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,245,000</u>	<u>2,221,000</u>	<u>2,294,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,200,000</u>	<u>2,200,000</u>	<u>2,249,000</u>
P232	Principal Veterinary Officer	(BPS-20)	1	1			
A005	Accounts Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A01102	Personal pay				45,000	21,000	45,000
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>954,000</u>	<u>738,000</u>	<u>975,000</u>
A01151	Total Basic Pay of Other Staff		4	4	<u>954,000</u>	<u>738,000</u>	<u>975,000</u>
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>1,704,000</u>	<u>1,566,000</u>	<u>2,047,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,704,000</u>	<u>1,566,000</u>	<u>2,047,000</u>
A01202	House Rent Allowance				150,000	284,000	296,000
A01203	Conveyance Allowance				198,000	167,000	198,000
A01206	Local Compensatory Allowance				330,000	19,000	330,000
A01207	Washing Allowance				6,000	2,000	6,000
A01208	Dress Allowance				5,000	3,000	5,000
A0120Q	Fixed Daily Allowance					10,000	10,000
A01211	Hill allowance				6,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7433	DIVISIONAL DIRECTOR QUETTA DIVISION AT QUETTA (OLD DDO QA5277)					
A01217	Medical allowance			150,000	150,000	150,000
A01224	Entertainment allowance			6,000	3,000	6,000
A01226	Computer allowance			6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016			225,000	225,000	225,000
A0122Y	AD-Hoc Relief Allowance 2017			257,000	259,000	266,000
A0123G	Ad-hoc Relief 2018			257,000	259,000	269,000
A0123P	Adhoc-Relief A 2019				168,000	165,000
A01242	Consolidation travelling allowance			6,000	3,000	6,000
A01265	Cash handling allowance			2,000	1,000	2,000
A01270	Other			100,000		100,000
A03	TOTAL OPERATING EXPENSES			<u>1,001,000</u>	<u>654,000</u>	<u>1,077,000</u>
A032	TOTAL COMMUNICATIONS			<u>101,000</u>	<u>100,000</u>	<u>106,000</u>
A03201	Postage and telegraph			1,000		1,000
A03202	Telephone and trunk call			100,000	100,000	105,000
A033	TOTAL UTILITIES			<u>210,000</u>	<u>184,000</u>	<u>236,000</u>
A03301	Gas			80,000	80,000	91,000
A03303	Electricity			80,000	80,000	91,000
A03304	Hot and cold weather charges			50,000	24,000	54,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>560,000</u>	<u>305,000</u>	<u>590,000</u>
A03805	Travelling allowance			300,000	148,000	330,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			260,000	157,000	260,000
A039	TOTAL GENERAL			<u>130,000</u>	<u>65,000</u>	<u>145,000</u>
A03901	Stationery			80,000	40,000	91,000
A03970	Others			50,000	25,000	54,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7433	DIVISIONAL DIRECTOR QUETTA DIVISION AT QUETTA (OLD DDO QA5277)					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>148,000</u>	<u>340,000</u>
A130	TOTAL TRANSPORT			<u>200,000</u>	<u>100,000</u>	<u>227,000</u>
A13001	Transport			200,000	100,000	227,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>60,000</u>	<u>28,000</u>	<u>68,000</u>
A13101	Machinery and Equipment			60,000	28,000	68,000
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>20,000</u>	<u>45,000</u>
A13201	Furniture and Fixture			40,000	20,000	45,000
DIVISIONAL DIRECTOR QUETTA DIVISION AT QUETTA (OLD DDO QA5277)				6,204,000	5,327,000	6,733,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7449	DEPUTY DIRECTOR SEMAN UNIT QUETTA (OLD DDO QA5306)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,867,500</u>	<u>11,201,000</u>	<u>12,855,000</u>
A011	TOTAL PAY		18	18	<u>6,129,000</u>	<u>7,260,000</u>	<u>7,695,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>3,100,000</u>	<u>4,215,000</u>	<u>4,599,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>3,100,000</u>	<u>4,158,000</u>	<u>4,599,000</u>
D153	Deputy Director	(BPS-18)	1	1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	2	2			
A01102	Personal pay					57,000	
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>3,029,000</u>	<u>3,045,000</u>	<u>3,096,000</u>
A01151	Total Basic Pay of Other Staff		<u>14</u>	<u>14</u>	<u>3,008,000</u>	<u>3,008,000</u>	<u>3,075,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
S150	Stock Assistant	(BPS-06)	2	2			
A230	Artificial Inseminator	(BPS-05)	2	2			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	4	4			
B019	Beldar	(BPS-01)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
S028	Security Guard	(BPS-01)	2	2			
A01152	Personal pay				21,000	37,000	21,000
A012	TOTAL ALLOWANCES				<u>4,738,500</u>	<u>3,941,000</u>	<u>5,160,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,738,500</u>	<u>3,941,000</u>	<u>5,160,000</u>
A01202	House Rent Allowance				785,000	476,000	785,000
A01203	Conveyance Allowance				698,000	530,000	698,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7449	DEPUTY DIRECTOR SEMAN UNIT QUETTA (OLD DDO QA5306)					
A01206	Local Compensatory Allowance			220,000	50,000	220,000
A01207	Washing Allowance			22,000	9,000	22,000
A01208	Dress Allowance			184,000	7,000	184,000
A0120Q	Fixed Daily Allowance			40,000	15,000	40,000
A01211	Hill allowance			38,000	26,000	38,000
A01217	Medical allowance			528,000	385,000	528,000
A01222	Hardship allowance			8,500	3,000	9,000
A01229	Special compensation allowance				11,000	
A0122M	Adhoc Relief Allowance 2016			695,000	531,000	695,000
A0122Y	AD-Hoc Relief Allowance 2017			750,000	717,000	750,000
A0123G	Ad-hoc Relief 2018			750,000	717,000	750,000
A0123P	Adhoc-Relief A 2019				454,000	421,000
A01242	Consolidation travelling allowance			18,000	9,000	18,000
A01265	Cash handling allowance			2,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>3,721,000</u>	<u>3,720,000</u>	<u>4,073,000</u>
A032	TOTAL COMMUNICATIONS			<u>41,000</u>	<u>40,000</u>	<u>43,000</u>
A03201	Postage and telegraph			1,000		1,000
A03202	Telephone and trunk call			40,000	40,000	42,000
A033	TOTAL UTILITIES			<u>180,000</u>	<u>180,000</u>	<u>203,000</u>
A03301	Gas			50,000	50,000	57,000
A03303	Electricity			100,000	100,000	114,000
A03304	Hot and cold weather charges			30,000	30,000	32,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>340,000</u>	<u>340,000</u>	<u>348,000</u>
A03805	Travelling allowance			80,000	80,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			260,000	260,000	260,000
A039	TOTAL GENERAL			<u>3,160,000</u>	<u>3,160,000</u>	<u>3,479,000</u>
A03901	Stationery			50,000	50,000	57,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7449	DEPUTY DIRECTOR SEMAN UNIT QUETTA (OLD DDO QA5306)					
A03927	Purchase of drug and medicines			60,000	60,000	68,000
A03963	Feeding Diet Food Charges			3,000,000	3,000,000	3,300,000
A03970	Others			50,000	50,000	54,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>415,000</u>	<u>415,000</u>	<u>301,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>170,000</u>
A13001	Transport			150,000	150,000	170,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>114,000</u>
A13101	Machinery and Equipment			100,000	100,000	114,000
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			15,000	15,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>150,000</u>	<u>150,000</u>	
A13301	Office Buildings			150,000	150,000	
DEPUTY DIRECTOR SEMAN UNIT QUETTA (OLD DDO QA5306)				15,003,500	15,336,000	17,229,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7450	ASSISTANT DIRECTOR INFORMATION WING QUETTA (OLD DDO QA5307)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,719,800</u>	<u>2,567,000</u>	<u>2,916,000</u>
A011	TOTAL PAY	4	4	<u>1,523,100</u>	<u>1,523,000</u>	<u>1,630,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>716,000</u>	<u>716,000</u>	<u>805,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>716,000</u>	<u>716,000</u>	<u>805,000</u>
A311	Assistant Director (information) (BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>807,100</u>	<u>807,000</u>	<u>825,000</u>
A01151	Total Basic Pay of Other Staff	3	3	<u>807,100</u>	<u>807,000</u>	<u>825,000</u>
A269	Assistant Computer Operator (BPS-12)	2	2			
J014	Junior Clerk (BPS-11)	1	1			
A012	TOTAL ALLOWANCES			<u>1,196,700</u>	<u>1,044,000</u>	<u>1,286,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,196,700</u>	<u>1,044,000</u>	<u>1,286,000</u>
A01202	House Rent Allowance			220,700	221,000	221,000
A01203	Conveyance Allowance			250,000	196,000	250,000
A01206	Local Compensatory Allowance			45,000	19,000	45,000
A01211	Hill allowance			12,000	9,000	12,000
A01217	Medical allowance			125,000	92,000	125,000
A01226	Computer allowance			53,000	29,000	53,000
A0122M	Adhoc Relief Allowance 2016			250,000	101,000	250,000
A0122Y	AD-Hoc Relief Allowance 2017			119,000	119,000	119,000
A0123G	Ad-hoc Relief 2018			120,000	120,000	120,000
A0123P	Adhoc-Relief A 2019				95,000	89,000
A01265	Cash handling allowance			2,000	1,000	2,000
A01270	Other				42,000	

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7450	ASSISTANT DIRECTOR INFORMATION WING QUETTA (OLD DDO QA5307)					
A03	TOTAL OPERATING EXPENSES			<u>621,000</u>	<u>540,000</u>	<u>656,000</u>
A032	TOTAL COMMUNICATIONS			<u>81,000</u>		<u>85,000</u>
A03201	Postage and telegraph			1,000		1,000
A03202	Telephone and trunk call			80,000		84,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>420,000</u>	<u>420,000</u>	<u>438,000</u>
A03805	Travelling allowance			180,000	180,000	198,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			240,000	240,000	240,000
A039	TOTAL GENERAL			<u>120,000</u>	<u>120,000</u>	<u>133,000</u>
A03901	Stationery			60,000	60,000	68,000
A03902	Printing and publication			10,000	10,000	11,000
A03970	Others			50,000	50,000	54,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>230,000</u>	<u>230,000</u>	<u>260,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>170,000</u>
A13001	Transport			150,000	150,000	170,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>70,000</u>	<u>70,000</u>	<u>79,000</u>
A13101	Machinery and Equipment			70,000	70,000	79,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13201	Furniture and Fixture			10,000	10,000	11,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7450	ASSISTANT DIRECTOR INFORMATION WING QUETTA (OLD DDO QA5307)					
ASSISTANT DIRECTOR INFORMATION WING QUETTA (OLD DDO QA5307)				3,570,800	3,337,000	3,832,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QD7020	DEPUTY DIRECTOR LIVESTOCK KILLA ABDULLAH (OLD DDO QD4029)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,998,000</u>	<u>38,088,000</u>	<u>50,447,000</u>
A011	TOTAL PAY		83	85	<u>19,538,000</u>	<u>23,634,000</u>	<u>29,608,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	16	<u>7,789,000</u>	<u>9,344,000</u>	<u>13,059,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>16</u>	<u>7,744,000</u>	<u>9,310,000</u>	<u>13,014,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	4	4			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	7	9			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				45,000	34,000	45,000
A011-2	TOTAL PAY OF OTHER STAFF		69	69	<u>11,749,000</u>	<u>14,290,000</u>	<u>16,549,000</u>
A01151	Total Basic Pay of Other Staff		<u>69</u>	<u>69</u>	<u>11,664,000</u>	<u>14,192,000</u>	<u>16,464,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
S150	Stock Assistant	(BPS-06)	19	19			
V013	Vety: Compounder	(BPS-06)	2	2			
A203	Artificial Inseminator	(BPS-05)	1	1			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	7	7			
B018	Behshti	(BPS-01)	1	1			
C003	Camel Man	(BPS-01)	22	22			

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QD7020	DEPUTY DIRECTOR LIVESTOCK KILLA ABDULLAH (OLD DDO QD4029)						
C064	Chowkidar	(BPS-01)	8	8			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	2	2			
S197	Syce	(BPS-01)	2	2			
A01152	Personal pay				85,000	98,000	85,000
A012	TOTAL ALLOWANCES				<u>16,460,000</u>	<u>14,454,000</u>	<u>20,839,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,460,000</u>	<u>14,454,000</u>	<u>20,839,000</u>
A01202	House Rent Allowance				3,290,000	2,019,000	3,290,000
A01203	Conveyance Allowance				2,255,000	2,278,000	2,692,000
A01206	Local Compensatory Allowance				2,424,000	267,000	2,424,000
A01207	Washing Allowance				110,000	39,000	110,000
A01208	Dress Allowance				115,000	43,000	115,000
A0120Q	Fixed Daily Allowance				260,000	26,000	260,000
A01211	Hill allowance				238,000	151,000	238,000
A01217	Medical allowance				1,320,000	1,600,000	1,867,000
A01222	Hardship allowance				20,000	8,000	20,000
A01229	Special compensation allowance					548,000	551,000
A0122M	Adhoc Relief Allowance 2016				1,310,000	1,594,000	1,848,000
A0122Y	AD-Hoc Relief Allowance 2017				1,604,000	2,050,000	2,373,000
A0123G	Ad-hoc Relief 2018				3,150,000	2,302,000	3,150,000
A0123P	Adhoc-Relief A 2019					1,463,000	1,534,000
A01242	Consolidation travelling allowance				42,000	21,000	42,000
A01253	Science Teaching Allowance						3,000
A01265	Cash handling allowance				2,000	1,000	2,000
A01270	Other				320,000	44,000	320,000
A03	TOTAL OPERATING EXPENSES				<u>1,001,000</u>	<u>920,000</u>	<u>1,023,000</u>
A032	TOTAL COMMUNICATIONS				<u>51,000</u>	<u>30,000</u>	<u>54,000</u>
A03201	Postage and telegraph				1,000		1,000
A03202	Telephone and trunk call				50,000	30,000	53,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QD7020	DEPUTY DIRECTOR LIVESTOCK KILLA ABDULLAH (OLD DDO QD4029)					
A033	TOTAL UTILITIES			<u>150,000</u>	<u>90,000</u>	<u>170,000</u>
A03301	Gas			50,000	30,000	57,000
A03303	Electricity			80,000	40,000	91,000
A03304	Hot and cold weather charges			20,000	20,000	22,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>340,000</u>	<u>340,000</u>	<u>350,000</u>
A03805	Travelling allowance			100,000	100,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			240,000	240,000	240,000
A039	TOTAL GENERAL			<u>460,000</u>	<u>460,000</u>	<u>449,000</u>
A03901	Stationery			50,000	50,000	57,000
A03902	Printing and publication			10,000	10,000	11,000
A03903	Conference/seminars/workshops/ symposia			150,000	150,000	100,000
A03927	Purchase of drug and medicines			200,000	200,000	227,000
A03970	Others			50,000	50,000	54,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>280,000</u>	<u>280,000</u>	<u>204,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>170,000</u>
A13001	Transport			150,000	150,000	170,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>23,000</u>
A13101	Machinery and Equipment			20,000	20,000	23,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>

BC21028 (28)
ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QD7020	DEPUTY DIRECTOR LIVESTOCK KILLA ABDULLAH (OLD DDO QD4029)					
A13201	Furniture and Fixture			10,000	10,000	11,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>100,000</u>	<u>100,000</u>	
A13301	Office Buildings			100,000	100,000	
	DEPUTY DIRECTOR LIVESTOCK KILLA ABDULLAH (OLD DDO QD4029)			37,279,000	39,288,000	51,674,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QS7022	DEPUTY DIRECTOR LIVESTOCK KILLA SAFULLAH (OLD DDO QS4033)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>69,044,000</u>	<u>48,351,000</u>	<u>73,364,000</u>
A011	TOTAL PAY		111	112	<u>43,545,000</u>	<u>28,077,000</u>	<u>44,501,000</u>
A011-1	TOTAL PAY OF OFFICERS		24	25	<u>23,700,000</u>	<u>10,842,000</u>	<u>24,222,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>25</u>	<u>23,535,000</u>	<u>10,667,000</u>	<u>24,057,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	5	5			
V029	Veterinary Officer	(BPS-17)	18	19			
A01102	Personal pay				165,000	175,000	165,000
A011-2	TOTAL PAY OF OTHER STAFF		87	87	<u>19,845,000</u>	<u>17,235,000</u>	<u>20,279,000</u>
A01151	Total Basic Pay of Other Staff		<u>87</u>	<u>87</u>	<u>19,600,000</u>	<u>16,967,000</u>	<u>20,034,000</u>
J014	Junior Clerk	(BPS-11)	2	2			
S150	Stock Assistant	(BPS-06)	30	30			
S184	Supervisor	(BPS-06)	1	1			
V013	Vety: Compounder	(BPS-06)	3	3			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	9	9			
C003	Camel Man	(BPS-01)	30	30			
C064	Chowkidar	(BPS-01)	5	5			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	4	4			
A01152	Personal pay				245,000	268,000	245,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QS7022	DEPUTY DIRECTOR LIVESTOCK KILLA SAFULLAH (OLD DDO QS4033)					
A012	TOTAL ALLOWANCES			<u>25,499,000</u>	<u>20,274,000</u>	<u>28,863,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>25,499,000</u>	<u>20,274,000</u>	<u>28,863,000</u>
A01202	House Rent Allowance			3,836,000	2,462,000	3,836,000
A01203	Conveyance Allowance			4,447,000	2,882,000	4,447,000
A01206	Local Compensatory Allowance			2,167,000	1,084,000	2,167,000
A01207	Washing Allowance			44,000	16,000	44,000
A01208	Dress Allowance			110,000	66,000	110,000
A0120Q	Fixed Daily Allowance			60,000	17,000	60,000
A01211	Hill allowance			215,000	215,000	224,000
A01216	Qualification allowance			174,000	225,000	360,000
A01217	Medical allowance			2,840,000	1,976,000	2,840,000
A01222	Hardship allowance			30,000	1,000	30,000
A01229	Special compensation allowance				819,000	881,000
A0122M	Adhoc Relief Allowance 2016			3,329,000	2,330,000	3,329,000
A0122Y	AD-Hoc Relief Allowance 2017			3,978,000	2,978,000	3,978,000
A01238	Charge allowance			2,000	1,000	2,000
A0123G	Ad-hoc Relief 2018			4,100,000	2,976,000	4,100,000
A0123P	Adhoc-Relief A 2019				2,010,000	2,196,000
A01242	Consolidation travelling allowance			50,000	50,000	77,000
A01265	Cash handling allowance			2,000	1,000	2,000
A01270	Other			115,000	165,000	180,000
A03	TOTAL OPERATING EXPENSES			<u>956,000</u>	<u>955,000</u>	<u>1,028,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>30,000</u>	<u>33,000</u>
A03201	Postage and telegraph			1,000		1,000
A03202	Telephone and trunk call			30,000	30,000	32,000
A033	TOTAL UTILITIES			<u>175,000</u>	<u>175,000</u>	<u>196,000</u>
A03302	Water			25,000	25,000	28,000
A03303	Electricity			120,000	120,000	136,000
A03304	Hot and cold weather charges			30,000	30,000	32,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QS7022	DEPUTY DIRECTOR LIVESTOCK KILLA SAFULLAH (OLD DDO QS4033)					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>340,000</u>	<u>340,000</u>	<u>350,000</u>
A03805	Travelling allowance			100,000	100,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			240,000	240,000	240,000
A039	TOTAL GENERAL			<u>410,000</u>	<u>410,000</u>	<u>449,000</u>
A03901	Stationery			50,000	50,000	57,000
A03902	Printing and publication			10,000	10,000	11,000
A03903	Conference/seminars/workshops/ symposia			100,000	100,000	100,000
A03927	Purchase of drug and medicines			200,000	200,000	227,000
A03970	Others			50,000	50,000	54,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>280,000</u>	<u>280,000</u>	<u>204,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>170,000</u>
A13001	Transport			150,000	150,000	170,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>23,000</u>
A13101	Machinery and Equipment			20,000	20,000	23,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13201	Furniture and Fixture			10,000	10,000	11,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>100,000</u>	<u>100,000</u>	
A13301	Office Buildings			100,000	100,000	

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QS7022	DEPUTY DIRECTOR LIVESTOCK KILLA SAFULLAH (OLD DDO QS4033)					
DEPUTY DIRECTOR LIVESTOCK KILLA SAFULLAH (OLD DDO QS4033)				70,280,000	49,586,000	74,596,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QS7080	MANAGER GOVERNMENT POULTRY FARM MUSLIM BAGH DISTRICT KILLA SAIFULLA (OLD DDO QS4107)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,685,000</u>	<u>1,095,000</u>	<u>2,723,000</u>
A011	TOTAL PAY		2	2	<u>1,700,000</u>	<u>600,000</u>	<u>1,738,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,000,000</u>	<u>250,000</u>	<u>1,022,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,000,000</u>	<u>250,000</u>	<u>1,022,000</u>
F009	Farm Superintendent	(BPS-18)	1	1			
V029	Veterinary Officer	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>700,000</u>	<u>350,000</u>	<u>716,000</u>
A01151	Total Basic Pay of Other Staff		5	5	<u>700,000</u>	<u>350,000</u>	<u>716,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
S150	Stock Assistant	(BPS-06)	1	1			
A185	Attendant	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>985,000</u>	<u>495,000</u>	<u>985,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>985,000</u>	<u>495,000</u>	<u>985,000</u>
A01202	House Rent Allowance				115,000	58,000	115,000
A01203	Conveyance Allowance				128,000	64,000	128,000
A01206	Local Compensatory Allowance				120,000	60,000	120,000
A01207	Washing Allowance				3,000	2,000	3,000
A01208	Dress Allowance				3,000	2,000	3,000
A01211	Hill allowance				6,000	3,000	6,000
A01217	Medical allowance				120,000	60,000	120,000
A01222	Hardship allowance				1,000	1,000	1,000
A0122M	Adhoc Relief Allowance 2016				110,000	55,000	110,000
A0122Y	AD-Hoc Relief Allowance 2017				180,000	90,000	180,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QS7080	MANAGER GOVERNMENT POULTRY FARM MUSLIM BAGH DISTRICT KILLA SAIFULLA (OLD DDO QS4107)					
A0123G	Ad-hoc Relief 2018			180,000	90,000	180,000
A01242	Consolidation travelling allowance			17,000	9,000	17,000
A01265	Cash handling allowance			2,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>1,124,000</u>	<u>1,124,000</u>	<u>1,221,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>33,000</u>
A03201	Postage and telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			30,000	30,000	32,000
A033	TOTAL UTILITIES			<u>75,000</u>	<u>75,000</u>	<u>84,000</u>
A03303	Electricity			60,000	60,000	68,000
A03304	Hot and cold weather charges			15,000	15,000	16,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>270,000</u>	<u>270,000</u>	<u>279,000</u>
A03805	Travelling allowance			40,000	40,000	44,000
A03806	Transportation of Goods			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000	180,000	180,000
A039	TOTAL GENERAL			<u>748,000</u>	<u>748,000</u>	<u>825,000</u>
A03901	Stationery			50,000	50,000	57,000
A03902	Printing and publication			8,000	8,000	9,000
A03927	Purchase of drug and medicines			40,000	40,000	45,000
A03963	Feeding Diet Food Charges			600,000	600,000	660,000
A03970	Others			50,000	50,000	54,000
A09	TOTAL PHYSICAL ASSETS			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A098	TOTAL PURCHASE OF OTHER ASSETS			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QS7080	MANAGER GOVERNMENT POULTRY FARM MUSLIM BAGH DISTRICT KILLA SAIFULLA (OLD DDO QS4107)					
A09801	Livestock			400,000	400,000	400,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>124,000</u>	<u>124,000</u>	<u>95,000</u>
A130	TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>	<u>68,000</u>
A13001	Transport			60,000	60,000	68,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
A13101	Machinery and Equipment			18,000	18,000	20,000
A132	TOTAL FURNITURE AND FIXTURE			<u>6,000</u>	<u>6,000</u>	<u>7,000</u>
A13201	Furniture and Fixture			6,000	6,000	7,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>40,000</u>	<u>40,000</u>	
A13301	Office Buildings			40,000	40,000	
MANAGER GOVERNMENT POULTRY FARM MUSLIM BAGH DISTRICT KILLA SAIFULLA (OLD DDO QS4107)				4,333,000	2,743,000	4,439,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
SB7043	DEPUTY DIRECTOR LIVESTOCK SURAB (OLD DDO SB4051)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,269,000</u>	<u>872,000</u>	<u>2,301,000</u>
A011	TOTAL PAY		5	6	<u>1,412,000</u>	<u>451,000</u>	<u>1,444,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	3	<u>1,023,000</u>	<u>256,000</u>	<u>1,046,000</u>
A01101	Total Basic Pay Of Officer		2	3	<u>1,023,000</u>	<u>256,000</u>	<u>1,046,000</u>
S418	Senior Veterninary Officer	(BPS-18)	1	1			
V029	Veterinary Officer	(BPS-17)		1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>389,000</u>	<u>195,000</u>	<u>398,000</u>
A01151	Total Basic Pay of Other Staff		3	3	<u>389,000</u>	<u>195,000</u>	<u>398,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>857,000</u>	<u>421,000</u>	<u>857,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>857,000</u>	<u>421,000</u>	<u>857,000</u>
A01202	House Rent Allowance				22,000	11,000	22,000
A01203	Conveyance Allowance				150,000	75,000	150,000
A01206	Local Compensatory Allowance				28,000	14,000	28,000
A01207	Washing Allowance				5,000	3,000	5,000
A01208	Dress Allowance				5,000	3,000	5,000
A01211	Hill allowance				6,000	3,000	6,000
A01217	Medical allowance				85,000	43,000	85,000
A01222	Hardship allowance				6,000	3,000	6,000
A0122M	Adhoc Relief Allowance 2016				150,000	75,000	150,000
A0122Y	AD-Hoc Relief Allowance 2017				164,000	82,000	164,000
A01239	Special allowance				10,000	5,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
SB7043	DEPUTY DIRECTOR LIVESTOCK SURAB (OLD DDO SB4051)					
A0123G	Ad-hoc Relief 2018			195,000	98,000	195,000
A01242	Consolidation travelling allowance			10,000	5,000	10,000
A01265	Cash handling allowance			1,000	1,000	1,000
A01270	Other			20,000		20,000
A03	TOTAL OPERATING EXPENSES			<u>396,000</u>	<u>300,000</u>	<u>424,000</u>
A032	TOTAL COMMUNICATIONS			<u>21,000</u>		<u>22,000</u>
A03201	Postage and telegraph			1,000		1,000
A03202	Telephone and trunk call			20,000		21,000
A033	TOTAL UTILITIES			<u>85,000</u>	<u>10,000</u>	<u>96,000</u>
A03301	Gas			25,000		28,000
A03303	Electricity			50,000		57,000
A03304	Hot and cold weather charges			10,000	10,000	11,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A03805	Travelling allowance			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			50,000	50,000	50,000
A039	TOTAL GENERAL			<u>190,000</u>	<u>190,000</u>	<u>201,000</u>
A03901	Stationery			25,000	25,000	28,000
A03902	Printing and publication			5,000	5,000	6,000
A03903	Conference/seminars/workshops/ symposia			100,000	100,000	100,000
A03927	Purchase of drug and medicines			40,000	40,000	45,000
A03970	Others			20,000	20,000	22,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>80,000</u>	<u>90,000</u>
A130	TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>	<u>68,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
SB7043	DEPUTY DIRECTOR LIVESTOCK SURAB (OLD DDO SB4051)					
A13001	Transport			60,000	60,000	68,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13101	Machinery and Equipment			10,000	10,000	11,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13201	Furniture and Fixture			10,000	10,000	11,000
DEPUTY DIRECTOR LIVESTOCK SURAB (OLD DDO SB4051)				2,745,000	1,252,000	2,815,000

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ANIMAL HUSBANDRY

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
SI7018	BEEF PRODUCTION RESEARCH CENTRE SIBI (OLD DDO SI4022)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,781,000</u>	<u>32,889,000</u>	<u>37,273,000</u>
A011	TOTAL PAY		80	80	<u>21,575,000</u>	<u>19,760,000</u>	<u>22,051,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>7,775,000</u>	<u>7,237,000</u>	<u>7,945,000</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>7,679,000</u>	<u>7,154,000</u>	<u>7,849,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1			
L055	Livestock Development Officer	(BPS-18)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	3	3			
A030	Agricultural Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	4	4			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				96,000	83,000	96,000
A011-2	TOTAL PAY OF OTHER STAFF		68	68	<u>13,800,000</u>	<u>12,523,000</u>	<u>14,106,000</u>
A01151	Total Basic Pay of Other Staff		<u>68</u>	<u>68</u>	<u>13,800,000</u>	<u>12,515,000</u>	<u>14,106,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
S150	Stock Assistant	(BPS-06)	4	4			
M037	Mechanic	(BPS-05)	1	1			
M070	Milk Tester	(BPS-05)	1	1			
M093	Muqadum	(BPS-05)	1	1			
S157	Store Keeper	(BPS-05)	1	1			
D143	Driver	(BPS-04)	2	2			

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
SI7018	BEEF PRODUCTION RESEARCH CENTRE SIBI (OLD DDO SI4022)						
A185	Attendant	(BPS-01)	40	40			
B019	Beldar	(BPS-01)	10	10			
C003	Camel Man	(BPS-01)	6	6			
A01153	Special pay					8,000	
A012	TOTAL ALLOWANCES				<u>13,206,000</u>	<u>13,129,000</u>	<u>15,222,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,206,000</u>	<u>12,729,000</u>	<u>15,222,000</u>
A01202	House Rent Allowance				1,496,000	1,401,000	1,496,000
A01203	Conveyance Allowance				1,955,000	1,733,000	1,955,000
A01206	Local Compensatory Allowance				1,345,000	673,000	1,345,000
A01207	Washing Allowance				78,000	57,000	78,000
A01208	Dress Allowance				78,000	57,000	78,000
A0120Q	Fixed Daily Allowance				35,000	11,000	35,000
A01216	Qualification allowance				25,000	13,000	25,000
A01217	Medical allowance				1,550,000	1,288,000	1,550,000
A01222	Hardship allowance				75,000	54,000	75,000
A01224	Entertainment allowance				4,000	2,000	4,000
A01229	Special compensation allowance					518,000	550,000
A0122M	Adhoc Relief Allowance 2016				1,520,000	1,520,000	1,520,000
A0122Y	AD-Hoc Relief Allowance 2017				2,842,000	1,984,000	2,842,000
A01239	Special allowance				26,000	13,000	26,000
A0123G	Ad-hoc Relief 2018				1,965,000	1,965,000	1,965,000
A0123P	Adhoc-Relief A 2019					1,371,000	1,465,000
A01242	Consolidation travelling allowance				10,000	5,000	10,000
A01265	Cash handling allowance				2,000	3,000	3,000
A01270	Other				200,000	61,000	200,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>400,000</u>	
A01273	Honoraria					400,000	
A03	TOTAL OPERATING EXPENSES				<u>14,496,000</u>	<u>19,195,000</u>	<u>16,636,000</u>
A032	TOTAL COMMUNICATIONS				<u>101,000</u>	<u>150,000</u>	<u>106,000</u>

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
SI7018	BEEF PRODUCTION RESEARCH CENTRE SIBI (OLD DDO SI4022)					
A03201	Postage and telegraph			1,000		1,000
A03202	Telephone and trunk call			100,000	150,000	105,000
A033	TOTAL UTILITIES			<u>475,000</u>	<u>1,875,000</u>	<u>537,000</u>
A03301	Gas			80,000	280,000	91,000
A03302	Water			35,000	135,000	40,000
A03303	Electricity			300,000	1,300,000	341,000
A03304	Hot and cold weather charges			60,000	160,000	65,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>960,000</u>	<u>1,460,000</u>	<u>986,000</u>
A03805	Travelling allowance			200,000	400,000	220,000
A03806	Transportation of Goods			60,000	160,000	66,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			700,000	900,000	700,000
A039	TOTAL GENERAL			<u>12,960,000</u>	<u>15,710,000</u>	<u>15,007,000</u>
A03901	Stationery			50,000	100,000	57,000
A03902	Printing and publication			10,000	10,000	11,000
A03927	Purchase of drug and medicines			150,000	350,000	170,000
A03963	Feeding Diet Food Charges			12,500,000	14,800,000	14,500,000
A03970	Others			250,000	450,000	269,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>4,500,000</u>	<u>5,100,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,500,000</u>	<u>5,100,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A05270	To Others			4,500,000	4,500,000	
049	Grant in Aid			4,500,000	4,500,000	
A09	TOTAL PHYSICAL ASSETS			<u>600,000</u>	<u>5,500,000</u>	<u>600,000</u>

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
SI7018	BEEF PRODUCTION RESEARCH CENTRE SIBI (OLD DDO SI4022)					
A093	TOTAL COMMODITY PURCHASES			<u>600,000</u>	<u>900,000</u>	<u>600,000</u>
A09302	Fertilizer			600,000	900,000	600,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>4,000,000</u>	
A09601	Plant and Machinery				4,000,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>600,000</u>	
A09701	Furniture and Fixtures				600,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>950,000</u>	<u>1,200,000</u>	<u>511,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>	<u>300,000</u>	<u>170,000</u>
A13001	Transport			150,000	300,000	170,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>280,000</u>	<u>330,000</u>	<u>318,000</u>
A13101	Machinery and Equipment			280,000	330,000	318,000
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>70,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			20,000	70,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>500,000</u>	<u>500,000</u>	
A13301	Office Buildings			500,000	500,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
SI7018	BEEF PRODUCTION RESEARCH CENTRE SIBI (OLD DDO SI4022)					
BEEF PRODUCTION RESEARCH CENTRE SIBI (OLD DDO SI4022)				55,327,000	63,884,000	55,020,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
SI7048	DEPUTY DIRECTOR LIVESTOCK SIBI (OLD DDO SI4068)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>87,038,600</u>	<u>85,594,000</u>	<u>102,840,000</u>
A011	TOTAL PAY		196	197	<u>51,905,600</u>	<u>53,818,000</u>	<u>62,036,000</u>
A011-1	TOTAL PAY OF OFFICERS		24	25	<u>15,873,600</u>	<u>19,017,000</u>	<u>23,443,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>25</u>	<u>15,657,000</u>	<u>18,829,000</u>	<u>23,226,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	5	5			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	15	16			
A055	Assistant	(BPS-16)	2	2			
A01102	Personal pay				195,000	188,000	195,000
A01103	Special pay				21,600		22,000
A011-2	TOTAL PAY OF OTHER STAFF		172	172	<u>36,032,000</u>	<u>34,801,000</u>	<u>38,593,000</u>
A01151	Total Basic Pay of Other Staff		<u>172</u>	<u>172</u>	<u>35,972,000</u>	<u>34,737,000</u>	<u>38,533,000</u>
S042	Senior Clerk	(BPS-14)	4	4			
J014	Junior Clerk	(BPS-11)	4	4			
S150	Stock Assistant	(BPS-06)	52	52			
D143	Driver	(BPS-04)	2	2			
A185	Attendant	(BPS-01)	30	30			
B018	Behshti	(BPS-01)	4	4			
C003	Camel Man	(BPS-01)	53	53			
C064	Chowkidar	(BPS-01)	11	11			
N003	Naib Qasid	(BPS-01)	5	5			
S193	Sweeper	(BPS-01)	3	3			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
SI7048	DEPUTY DIRECTOR LIVESTOCK SIBI (OLD DDO SI4068)						
S197	Syce	(BPS-01)	4	4			
A01152	Personal pay				45,000	64,000	45,000
A01153	Special pay				15,000		15,000
A012	TOTAL ALLOWANCES				<u>35,133,000</u>	<u>31,776,000</u>	<u>40,804,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>35,133,000</u>	<u>31,776,000</u>	<u>40,804,000</u>
A01201	Senior post Allowance				150,000	75,000	150,000
A01202	House Rent Allowance				3,875,000	3,875,000	3,875,000
A01203	Conveyance Allowance				5,200,000	4,628,000	5,200,000
A01206	Local Compensatory Allowance				3,192,000	18,000	3,192,000
A01207	Washing Allowance				170,000	131,000	170,000
A01208	Dress Allowance				160,000	116,000	160,000
A0120Q	Fixed Daily Allowance				150,000	91,000	150,000
A01211	Hill allowance				188,000	94,000	188,000
A01217	Medical allowance				4,000,000	3,437,000	4,000,000
A01222	Hardship allowance				100,000	59,000	100,000
A01224	Entertainment allowance				6,000	6,000	6,000
A01226	Computer allowance				40,000	20,000	40,000
A01229	Special compensation allowance					1,387,000	1,480,000
A0122M	Adhoc Relief Allowance 2016				4,550,000	3,862,000	4,550,000
A0122Y	AD-Hoc Relief Allowance 2017				7,734,000	4,956,000	7,734,000
A01238	Charge allowance				2,000	1,000	2,000
A0123G	Ad-hoc Relief 2018				5,210,000	4,854,000	5,210,000
A0123P	Adhoc-Relief A 2019					3,891,000	4,191,000
A01242	Consolidation travelling allowance				200,000	100,000	200,000
A01265	Cash handling allowance				6,000	3,000	6,000
A01270	Other				200,000	172,000	200,000
A03	TOTAL OPERATING EXPENSES				<u>9,222,000</u>	<u>9,324,000</u>	<u>13,540,000</u>
A032	TOTAL COMMUNICATIONS				<u>221,000</u>	<u>251,000</u>	<u>232,000</u>
A03201	Postage and telegraph				1,000	1,000	1,000
A03202	Telephone and trunk call				220,000	250,000	231,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
SI7048	DEPUTY DIRECTOR LIVESTOCK SIBI (OLD DDO SI4068)					
A033	TOTAL UTILITIES			<u>588,000</u>	<u>660,000</u>	<u>687,000</u>
A03301	Gas			180,000	200,000	204,000
A03302	Water			8,000	60,000	30,000
A03303	Electricity			380,000	380,000	431,000
A03304	Hot and cold weather charges			20,000	20,000	22,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>340,000</u>	<u>340,000</u>	<u>450,000</u>
A03805	Travelling allowance			100,000	100,000	210,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			240,000	240,000	240,000
A039	TOTAL GENERAL			<u>8,073,000</u>	<u>8,073,000</u>	<u>12,171,000</u>
A03901	Stationery			50,000	50,000	57,000
A03902	Printing and publication			15,000	15,000	17,000
A03903	Conference/seminars/workshops/ symposia			150,000	150,000	100,000
A03905	Newspapers periodicals and books			8,000	8,000	9,000
A03918	Exhibitions fairs and other national celebrations			7,500,000	7,500,000	11,000,000
A03927	Purchase of drug and medicines			200,000	200,000	527,000
A03963	Feeding Diet Food Charges					200,000
A03970	Others			150,000	150,000	261,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>1,100,000</u>	<u>5,100,000</u>	<u>1,100,000</u>
A051	TOTAL SUBSIDIES			<u>1,100,000</u>	<u>1,100,000</u>	<u>1,100,000</u>
A05120	Others			1,100,000	1,100,000	1,100,000
A052	TOTAL GRANTS-DOMESTIC				<u>4,000,000</u>	
A05270	To Others				4,000,000	
042	Grant for Death Compensation				3,000,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
SI7048	DEPUTY DIRECTOR LIVESTOCK SIBI (OLD DDO SI4068)					
107	Land Compensation for Shaheed				1,000,000	
A09	TOTAL PHYSICAL ASSETS				<u>1,900,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>1,600,000</u>	
A09601	Plant and Machinery				1,600,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>300,000</u>	
A09701	Furniture and Fixtures				300,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>500,000</u>	<u>500,000</u>	<u>444,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>270,000</u>
A13001	Transport			150,000	150,000	270,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>134,000</u>
A13101	Machinery and Equipment			30,000	30,000	134,000
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			20,000	20,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>300,000</u>	<u>300,000</u>	
A13301	Office Buildings			300,000	300,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
SI7048	DEPUTY DIRECTOR LIVESTOCK SIBI (OLD DDO SI4068)					
DEPUTY DIRECTOR LIVESTOCK SIBI (OLD DDO SI4068)				97,860,600	102,418,000	117,924,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
SI7071	DIVISIONAL DIRECTOR SIBI DIVISION (OLD DDO SI4096)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,667,000</u>	<u>4,309,000</u>	<u>5,104,000</u>
A011	TOTAL PAY	6	6	<u>2,890,500</u>	<u>2,788,000</u>	<u>2,954,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>2,065,500</u>	<u>2,066,000</u>	<u>2,111,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>2,065,500</u>	<u>2,066,000</u>	<u>2,111,000</u>
A502	Additional Principal Veterinary Officer (BPS-19)	1	1			
S187	Superintendent (BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>825,000</u>	<u>722,000</u>	<u>843,000</u>
A01151	Total Basic Pay of Other Staff	4	4	<u>825,000</u>	<u>722,000</u>	<u>843,000</u>
A269	Assistant Computer Operator (BPS-12)	1	1			
J014	Junior Clerk (BPS-11)	1	1			
D143	Driver (BPS-04)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>1,776,500</u>	<u>1,521,000</u>	<u>2,150,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,776,500</u>	<u>1,521,000</u>	<u>2,150,000</u>
A01202	House Rent Allowance			210,000	210,000	217,000
A01203	Conveyance Allowance			250,000	153,000	250,000
A01206	Local Compensatory Allowance			99,000	4,000	99,000
A01207	Washing Allowance			6,000	3,000	6,000
A01208	Dress Allowance			6,000	3,000	6,000
A0120Q	Fixed Daily Allowance			18,000	11,000	18,000
A01211	Hill allowance			5,000	3,000	5,000
A01217	Medical allowance			300,000	160,000	300,000
A01222	Hardship allowance			3,500	2,000	4,000
A01224	Entertainment allowance			6,000	6,000	6,000
A01226	Computer allowance			15,000	8,000	15,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
SI7071	DIVISIONAL DIRECTOR SIBI DIVISION (OLD DDO SI4096)					
A01229	Special compensation allowance				35,000	37,000
A0122M	Adhoc Relief Allowance 2016			345,000	230,000	345,000
A0122Y	AD-Hoc Relief Allowance 2017			261,000	261,000	264,000
A01239	Special allowance			24,000	12,000	24,000
A0123G	Ad-hoc Relief 2018			109,000	245,000	268,000
A0123P	Adhoc-Relief A 2019				160,000	167,000
A01242	Consolidation travelling allowance			15,000	8,000	15,000
A01265	Cash handling allowance			4,000	2,000	4,000
A01270	Other			100,000	5,000	100,000
A03	TOTAL OPERATING EXPENSES			<u>841,000</u>	<u>760,000</u>	<u>896,000</u>
A032	TOTAL COMMUNICATIONS			<u>81,000</u>	<u>40,000</u>	<u>85,000</u>
A03201	Postage and telegraph			1,000		1,000
A03202	Telephone and trunk call			80,000	40,000	84,000
A033	TOTAL UTILITIES			<u>120,000</u>	<u>80,000</u>	<u>134,000</u>
A03303	Electricity			80,000	40,000	91,000
A03304	Hot and cold weather charges			40,000	40,000	43,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>530,000</u>	<u>530,000</u>	<u>555,000</u>
A03805	Travelling allowance			250,000	250,000	275,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			280,000	280,000	280,000
A039	TOTAL GENERAL			<u>110,000</u>	<u>110,000</u>	<u>122,000</u>
A03901	Stationery			60,000	60,000	68,000
A03970	Others			50,000	50,000	54,000
A09	TOTAL PHYSICAL ASSETS				<u>700,000</u>	

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
SI7071	DIVISIONAL DIRECTOR SIBI DIVISION (OLD DDO SI4096)					
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>500,000</u>	
A09601	Plant and Machinery				500,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>200,000</u>	
A09701	Furniture and Fixtures				200,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>250,000</u>	<u>250,000</u>	<u>283,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>170,000</u>
A13001	Transport			150,000	150,000	170,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>60,000</u>	<u>60,000</u>	<u>68,000</u>
A13101	Machinery and Equipment			60,000	60,000	68,000
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>45,000</u>
A13201	Furniture and Fixture			40,000	40,000	45,000
DIVISIONAL DIRECTOR SIBI DIVISION (OLD DDO SI4096)				5,758,000	6,019,000	6,283,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
SI7072	MANAGER GOVT. POULTRY FARM SIBI (OLD DDO SI4098)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,313,000</u>	<u>8,995,000</u>	<u>10,359,000</u>
A011	TOTAL PAY		19	19	<u>5,597,000</u>	<u>5,282,000</u>	<u>6,021,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,462,000</u>	<u>2,462,000</u>	<u>2,817,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>2,462,000</u>	<u>2,462,000</u>	<u>2,817,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	1	1			
V029	Veterinary Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>3,135,000</u>	<u>2,820,000</u>	<u>3,204,000</u>
A01151	Total Basic Pay of Other Staff		<u>15</u>	<u>15</u>	<u>3,135,000</u>	<u>2,814,000</u>	<u>3,204,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
P051	Poultry Supervisor	(BPS-06)	1	1			
S157	Store Keeper	(BPS-05)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
P049	Poultry Attendant	(BPS-01)	9	9			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay					6,000	
A012	TOTAL ALLOWANCES				<u>3,716,000</u>	<u>3,713,000</u>	<u>4,338,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,716,000</u>	<u>3,713,000</u>	<u>4,338,000</u>
A01202	House Rent Allowance				398,000	398,000	402,000
A01203	Conveyance Allowance				620,000	519,000	620,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
SI7072	MANAGER GOVT. POULTRY FARM SIBI (OLD DDO SI4098)					
A01206	Local Compensatory Allowance			330,000	165,000	330,000
A01207	Washing Allowance			16,000	15,000	16,000
A01208	Dress Allowance			16,000	15,000	16,000
A01211	Hill allowance			18,000	9,000	18,000
A01217	Medical allowance			386,000	357,000	386,000
A01222	Hardship allowance			15,000	12,000	15,000
A01229	Special compensation allowance				137,000	147,000
A0122M	Adhoc Relief Allowance 2016			550,000	457,000	550,000
A0122Y	AD-Hoc Relief Allowance 2017			735,000	587,000	735,000
A01238	Charge allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief 2018			580,000	580,000	580,000
A0123P	Adhoc-Relief A 2019				429,000	471,000
A01242	Consolidation travelling allowance			30,000	15,000	30,000
A01265	Cash handling allowance			1,000	3,000	1,000
A01270	Other			20,000	14,000	20,000
A03	TOTAL OPERATING EXPENSES			<u>1,232,000</u>	<u>1,273,000</u>	<u>1,270,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>30,000</u>	<u>33,000</u>
A03201	Postage and telegraph			1,000		1,000
A03202	Telephone and trunk call			30,000	30,000	32,000
A033	TOTAL UTILITIES			<u>83,000</u>	<u>125,000</u>	<u>93,000</u>
A03302	Water			8,000	30,000	9,000
A03303	Electricity			60,000	80,000	68,000
A03304	Hot and cold weather charges			15,000	15,000	16,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>270,000</u>	<u>270,000</u>	<u>279,000</u>
A03805	Travelling allowance			40,000	40,000	44,000
A03806	Transportation of Goods			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000	180,000	180,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
SI7072	MANAGER GOVT. POULTRY FARM SIBI (OLD DDO SI4098)					
A039	TOTAL GENERAL			<u>848,000</u>	<u>848,000</u>	<u>865,000</u>
A03901	Stationery			50,000	50,000	57,000
A03902	Printing and publication			8,000	8,000	9,000
A03927	Purchase of drug and medicines			40,000	40,000	45,000
A03963	Feeding Diet Food Charges			700,000	700,000	700,000
A03970	Others			50,000	50,000	54,000
A09	TOTAL PHYSICAL ASSETS			<u>400,000</u>	<u>900,000</u>	<u>400,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>300,000</u>	
A09601	Plant and Machinery				300,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>200,000</u>	
A09701	Furniture and Fixtures				200,000	
A098	TOTAL PURCHASE OF OTHER ASSETS			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A09801	Livestock			400,000	400,000	400,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>124,000</u>	<u>124,000</u>	<u>95,000</u>
A130	TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>	<u>68,000</u>
A13001	Transport			60,000	60,000	68,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
A13101	Machinery and Equipment			18,000	18,000	20,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
SI7072	MANAGER GOVT. POULTRY FARM SIBI (OLD DDO SI4098)					
A132	TOTAL FURNITURE AND FIXTURE			<u>6,000</u>	<u>6,000</u>	<u>7,000</u>
A13201	Furniture and Fixture			6,000	6,000	7,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>40,000</u>	<u>40,000</u>	
A13301	Office Buildings			40,000	40,000	
	MANAGER GOVT. POULTRY FARM SIBI (OLD DDO SI4098)			11,069,000	11,292,000	12,124,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
SN7009	DEPUTY DIRECTOR LIVESTOCK SHARENI (OLD DDO SN4017)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,578,000</u>	<u>17,072,000</u>	<u>20,828,000</u>
A011	TOTAL PAY		39	40	<u>11,666,000</u>	<u>9,620,000</u>	<u>11,925,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	2	<u>5,260,000</u>	<u>4,413,000</u>	<u>5,377,000</u>
A01101	Total Basic Pay Of Officer		6	2	<u>5,260,000</u>	<u>4,413,000</u>	<u>5,377,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	1	1			
V029	Veterinary Officer	(BPS-17)	3	4			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		33	33	<u>6,406,000</u>	<u>5,207,000</u>	<u>6,548,000</u>
A01151	Total Basic Pay of Other Staff		33	33	<u>6,392,000</u>	<u>5,194,000</u>	<u>6,534,000</u>
J014	Junior Clerk	(BPS-11)	2	2			
S150	Stock Assistant	(BPS-06)	14	14			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	5	5			
C003	Camel Man	(BPS-01)	8	8			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	1	1			
P008	Part Time Sweeper (@ 1000/- P.M.)	(Contract)					
P008	Part Time Sweeper (@ 1000/- P.M.)	Class IV (Contract)					
A01152	Personal pay				14,000	13,000	14,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
SN7009	DEPUTY DIRECTOR LIVESTOCK SHARENI (OLD DDO SN4017)					
A012	TOTAL ALLOWANCES			<u>7,912,000</u>	<u>7,452,000</u>	<u>8,903,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,912,000</u>	<u>7,452,000</u>	<u>8,903,000</u>
A01202	House Rent Allowance			1,065,000	933,000	1,065,000
A01203	Conveyance Allowance			1,233,000	1,078,000	1,233,000
A01206	Local Compensatory Allowance			619,000	310,000	619,000
A01207	Washing Allowance			35,000	16,000	35,000
A01208	Dress Allowance			35,000	20,000	35,000
A0120Q	Fixed Daily Allowance			85,000	44,000	85,000
A01211	Hill allowance			95,000	74,000	95,000
A01216	Qualification allowance			466,000	320,000	466,000
A01217	Medical allowance			908,000	764,000	908,000
A01222	Hardship allowance			20,000	7,000	20,000
A01224	Entertainment allowance			12,000	7,000	12,000
A01229	Special compensation allowance				260,000	270,000
A0122M	Adhoc Relief Allowance 2016			896,000	816,000	896,000
A0122Y	AD-Hoc Relief Allowance 2017			1,235,000	1,044,000	1,235,000
A0123G	Ad-hoc Relief 2018			1,192,000	1,044,000	1,192,000
A0123P	Adhoc-Relief A 2019				669,000	717,000
A01242	Consolidation travelling allowance			15,000	8,000	15,000
A01264	Technical Allowance					4,000
A01265	Cash handling allowance			1,000	1,000	1,000
A01270	Other				37,000	
A03	TOTAL OPERATING EXPENSES			<u>1,113,000</u>	<u>1,112,000</u>	<u>1,175,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>30,000</u>	<u>33,000</u>
A03201	Postage and telegraph			1,000		1,000
A03202	Telephone and trunk call			30,000	30,000	32,000
A033	TOTAL UTILITIES			<u>90,000</u>	<u>90,000</u>	<u>101,000</u>
A03302	Water			10,000	10,000	11,000
A03303	Electricity			60,000	60,000	68,000
A03304	Hot and cold weather charges			20,000	20,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
SN7009	DEPUTY DIRECTOR LIVESTOCK SHARENI (OLD DDO SN4017)					
A034	TOTAL OCCUPANCY COSTS			<u>242,000</u>	<u>242,000</u>	<u>242,000</u>
A03402	Rent for office building			242,000	242,000	242,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>340,000</u>	<u>340,000</u>	<u>350,000</u>
A03805	Travelling allowance			100,000	100,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			240,000	240,000	240,000
A039	TOTAL GENERAL			<u>410,000</u>	<u>410,000</u>	<u>449,000</u>
A03901	Stationery			50,000	50,000	57,000
A03902	Printing and publication			10,000	10,000	11,000
A03903	Conference/seminars/workshops/ symposia			100,000	100,000	100,000
A03927	Purchase of drug and medicines			200,000	200,000	227,000
A03970	Others			50,000	50,000	54,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>275,000</u>	<u>275,000</u>	<u>198,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>170,000</u>
A13001	Transport			150,000	150,000	170,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>15,000</u>	<u>15,000</u>	<u>17,000</u>
A13101	Machinery and Equipment			15,000	15,000	17,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13201	Furniture and Fixture			10,000	10,000	11,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
SN7009	DEPUTY DIRECTOR LIVESTOCK SHARENI (OLD DDO SN4017)					
A133	TOTAL BUILDINGS AND STRUCTURE			<u>100,000</u>	<u>100,000</u>	
A13301	Office Buildings			100,000	100,000	
DEPUTY DIRECTOR LIVESTOCK SHARENI (OLD DDO SN4017)				20,966,000	18,459,000	22,201,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
SP7011	DEPUTY DIRECTOR LIVESTOCK SOHBATPUR (OLD DDO SP4017)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,299,000</u>	<u>4,853,000</u>	<u>8,731,000</u>
A011	TOTAL PAY		22	23	<u>4,900,000</u>	<u>2,777,000</u>	<u>5,044,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	2	<u>1,140,000</u>	<u>1,260,000</u>	<u>1,201,000</u>
A01101	Total Basic Pay Of Officer		1	2	<u>1,140,000</u>	<u>1,149,000</u>	<u>1,201,000</u>
D153	Deputy Director (BPS-18)		1	1			
V029	Veterinary Officer (BPS-17)			1			
A01102	Personal pay					111,000	
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>3,760,000</u>	<u>1,517,000</u>	<u>3,843,000</u>
A01151	Total Basic Pay of Other Staff		21	21	<u>3,760,000</u>	<u>1,517,000</u>	<u>3,843,000</u>
A269	Assistant Computer Operator (BPS-12)		1	1			
J014	Junior Clerk (BPS-11)		1	1			
S150	Stock Assistant (BPS-06)		7	7			
S157	Store Keeper (BPS-05)		1	1			
D143	Driver (BPS-04)		1	1			
A185	Attendant (BPS-01)		4	4			
B019	Beldar (BPS-01)		1	1			
C003	Camel Man (BPS-01)		1	1			
C064	Chowkidar (BPS-01)		2	2			
N003	Naib Qasid (BPS-01)		1	1			
S193	Sweeper (BPS-01)		1	1			
A012	TOTAL ALLOWANCES				<u>3,399,000</u>	<u>2,076,000</u>	<u>3,687,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,399,000</u>	<u>2,076,000</u>	<u>3,687,000</u>

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
SP7011	DEPUTY DIRECTOR LIVESTOCK SOHBATPUR (OLD DDO SP4017)					
A01202	House Rent Allowance			465,000	279,000	465,000
A01203	Conveyance Allowance			630,000	323,000	630,000
A01206	Local Compensatory Allowance			163,000	4,000	163,000
A01207	Washing Allowance			30,000	9,000	30,000
A01208	Dress Allowance			280,000	10,000	280,000
A0120Q	Fixed Daily Allowance				14,000	14,000
A01211	Hill allowance			15,000	8,000	15,000
A01217	Medical allowance			670,000	288,000	670,000
A01222	Hardship allowance			15,000	5,000	15,000
A01229	Special compensation allowance				59,000	56,000
A0122M	Adhoc Relief Allowance 2016			295,000	243,000	295,000
A0122Y	AD-Hoc Relief Allowance 2017			380,000	303,000	380,000
A01239	Special allowance			67,000	9,000	67,000
A0123G	Ad-hoc Relief 2018			380,000	303,000	380,000
A0123P	Adhoc-Relief A 2019				199,000	202,000
A01242	Consolidation travelling allowance			7,000	4,000	7,000
A01265	Cash handling allowance			2,000	1,000	2,000
A01270	Other				15,000	16,000
A03	TOTAL OPERATING EXPENSES			<u>919,000</u>	<u>918,000</u>	<u>989,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>30,000</u>	<u>33,000</u>
A03201	Postage and telegraph			1,000		1,000
A03202	Telephone and trunk call			30,000	30,000	32,000
A033	TOTAL UTILITIES			<u>140,000</u>	<u>140,000</u>	<u>159,000</u>
A03301	Gas			50,000	50,000	57,000
A03303	Electricity			80,000	80,000	91,000
A03304	Hot and cold weather charges			10,000	10,000	11,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>340,000</u>	<u>340,000</u>	<u>350,000</u>
A03805	Travelling allowance			100,000	100,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			240,000	240,000	240,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
SP7011	DEPUTY DIRECTOR LIVESTOCK SOHBATPUR (OLD DDO SP4017)					
A039	TOTAL GENERAL			<u>408,000</u>	<u>408,000</u>	<u>447,000</u>
A03901	Stationery			50,000	50,000	57,000
A03902	Printing and publication			8,000	8,000	9,000
A03903	Conference/seminars/workshops/ symposia			100,000	100,000	100,000
A03927	Purchase of drug and medicines			200,000	200,000	227,000
A03970	Others			50,000	50,000	54,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>135,000</u>	<u>135,000</u>	<u>135,000</u>
A051	TOTAL SUBSIDIES			<u>135,000</u>	<u>135,000</u>	<u>135,000</u>
A05120	Others			135,000	135,000	135,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>280,000</u>	<u>280,000</u>	<u>204,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>170,000</u>
A13001	Transport			150,000	150,000	170,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>23,000</u>
A13101	Machinery and Equipment			20,000	20,000	23,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13201	Furniture and Fixture			10,000	10,000	11,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>100,000</u>	<u>100,000</u>	
A13301	Office Buildings			100,000	100,000	

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
SP7011	DEPUTY DIRECTOR LIVESTOCK SOHBATPUR (OLD DDO SP4017)					
DEPUTY DIRECTOR LIVESTOCK SOHBATPUR (OLD DDO SP4017)				9,633,000	6,186,000	10,059,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
TB7064	DEPUTY DIRECTOR LIVESTOCK KECH (OLD DDO TB4087)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>41,642,000</u>	<u>41,495,000</u>	<u>47,515,000</u>
A011	TOTAL PAY		97	98	<u>25,412,000</u>	<u>25,103,000</u>	<u>27,885,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	16	<u>8,280,000</u>	<u>8,868,000</u>	<u>10,374,000</u>
A01101	Total Basic Pay Of Officer		<u>15</u>	<u>16</u>	<u>8,280,000</u>	<u>8,868,000</u>	<u>10,374,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	4	4			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	8	9			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		82	82	<u>17,132,000</u>	<u>16,235,000</u>	<u>17,511,000</u>
A01151	Total Basic Pay of Other Staff		<u>82</u>	<u>82</u>	<u>17,107,000</u>	<u>16,216,000</u>	<u>17,486,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
L005	Laboratory Assistant	(BPS-06)	1	1			
S150	Stock Assistant	(BPS-06)	27	27			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	5	5			
C003	Camel Man	(BPS-01)	32	32			
C064	Chowkidar	(BPS-01)	5	5			
N003	Naib Qasid	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	4	4			

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
TB7064	DEPUTY DIRECTOR LIVESTOCK KECH (OLD DDO TB4087)						
S197	Syce	(BPS-01)	1	1			
A01152	Personal pay					19,000	
A01153	Special pay				25,000		25,000
A012	TOTAL ALLOWANCES				<u>16,230,000</u>	<u>16,392,000</u>	<u>19,630,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,230,000</u>	<u>16,357,000</u>	<u>19,630,000</u>
A01202	House Rent Allowance				2,010,000	2,086,000	2,396,000
A01203	Conveyance Allowance				2,580,000	2,580,000	2,851,000
A01206	Local Compensatory Allowance				1,606,000	14,000	1,606,000
A01207	Washing Allowance				20,000	20,000	20,000
A01208	Dress Allowance				70,000	65,000	70,000
A0120Q	Fixed Daily Allowance				70,000	58,000	70,000
A01216	Qualification allowance				60,000	30,000	60,000
A01217	Medical allowance				2,000,000	1,949,000	2,000,000
A01222	Hardship allowance				60,000	4,000	60,000
A01226	Computer allowance				4,000	2,000	4,000
A01229	Special compensation allowance					708,000	747,000
A0122M	Adhoc Relief Allowance 2016				2,500,000	2,012,000	2,500,000
A0122Y	AD-Hoc Relief Allowance 2017				2,410,000	2,410,000	2,410,000
A01239	Special allowance				69,000	83,000	105,000
A0123G	Ad-hoc Relief 2018				2,410,000	2,410,000	2,410,000
A0123P	Adhoc-Relief A 2019					1,832,000	1,955,000
A01242	Consolidation travelling allowance				60,000	30,000	60,000
A01265	Cash handling allowance				1,000	1,000	1,000
A01267	Warden/ Boarding House Allowance						5,000
A01270	Other				300,000	63,000	300,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>35,000</u>	
A01274	Medical charges					35,000	
A03	TOTAL OPERATING EXPENSES				<u>1,021,000</u>	<u>1,010,000</u>	<u>1,044,000</u>
A032	TOTAL COMMUNICATIONS				<u>41,000</u>	<u>30,000</u>	<u>43,000</u>
A03201	Postage and telegraph				1,000		1,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
TB7064	DEPUTY DIRECTOR LIVESTOCK KECH (OLD DDO TB4087)					
A03202	Telephone and trunk call			40,000	30,000	42,000
A033	TOTAL UTILITIES			<u>180,000</u>	<u>180,000</u>	<u>202,000</u>
A03303	Electricity			150,000	150,000	170,000
A03304	Hot and cold weather charges			30,000	30,000	32,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>340,000</u>	<u>340,000</u>	<u>350,000</u>
A03805	Travelling allowance			100,000	100,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			240,000	240,000	240,000
A039	TOTAL GENERAL			<u>460,000</u>	<u>460,000</u>	<u>449,000</u>
A03901	Stationery			50,000	50,000	57,000
A03902	Printing and publication			10,000	10,000	11,000
A03903	Conference/seminars/workshops/ symposia			150,000	150,000	100,000
A03927	Purchase of drug and medicines			200,000	200,000	227,000
A03970	Others			50,000	50,000	54,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>290,000</u>	<u>290,000</u>	<u>215,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>170,000</u>
A13001	Transport			150,000	150,000	170,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>34,000</u>
A13101	Machinery and Equipment			30,000	30,000	34,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13201	Furniture and Fixture			10,000	10,000	11,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

**TB7064 DEPUTY DIRECTOR LIVESTOCK KECH
(OLD DDO TB4087)**

100.000

100,000

48,774,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
TB7090	MANAGER GOVT. DAIRY FARM KECH AT TURBAT (OLD DDO TB4120)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,226,300</u>	<u>9,075,000</u>	<u>9,937,000</u>
A011	TOTAL PAY		16	16	<u>5,075,000</u>	<u>4,966,000</u>	<u>5,999,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,275,000</u>	<u>2,552,000</u>	<u>3,137,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>2,275,000</u>	<u>2,552,000</u>	<u>3,137,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	1	1			
V029	Veterinary Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>2,800,000</u>	<u>2,414,000</u>	<u>2,862,000</u>
A01151	Total Basic Pay of Other Staff		<u>12</u>	<u>12</u>	<u>2,800,000</u>	<u>2,414,000</u>	<u>2,862,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
S150	Stock Assistant	(BPS-06)	1	1			
S184	Supervisor	(BPS-06)	1	1			
T064	Tubewell Operator	(BPS-06)	1	1			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	5	5			
C064	Chowkidar	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>3,151,300</u>	<u>4,109,000</u>	<u>3,938,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,151,300</u>	<u>3,385,000</u>	<u>3,938,000</u>
A01202	House Rent Allowance				422,100	533,000	683,000
A01203	Conveyance Allowance				568,000	474,000	568,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
TB7090	MANAGER GOVT. DAIRY FARM KECH AT TURBAT (OLD DDO TB4120)					
A01206	Local Compensatory Allowance			299,000	150,000	299,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			12,000	11,000	12,000
A0120Q	Fixed Daily Allowance			8,000	10,000	11,000
A01211	Hill allowance			22,000	11,000	22,000
A01217	Medical allowance			331,200	307,000	331,000
A01222	Hardship allowance			6,000	4,000	6,000
A01229	Special compensation allowance				150,000	160,000
A0122M	Adhoc Relief Allowance 2016			465,000	389,000	465,000
A0122Y	AD-Hoc Relief Allowance 2017			498,000	496,000	498,000
A0123G	Ad-hoc Relief 2018			498,000	496,000	498,000
A0123P	Adhoc-Relief A 2019				341,000	363,000
A01242	Consolidation travelling allowance			16,000	8,000	16,000
A01265	Cash handling allowance			2,000	1,000	2,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>724,000</u>	
A01274	Medical charges				724,000	
A03	TOTAL OPERATING EXPENSES			<u>4,329,000</u>	<u>4,375,000</u>	<u>5,067,000</u>
A032	TOTAL COMMUNICATIONS			<u>41,000</u>	<u>40,000</u>	<u>43,000</u>
A03201	Postage and telegraph			1,000		1,000
A03202	Telephone and trunk call			40,000	40,000	42,000
A033	TOTAL UTILITIES			<u>108,000</u>	<u>155,000</u>	<u>122,000</u>
A03302	Water			8,000	35,000	9,000
A03303	Electricity			80,000	100,000	91,000
A03304	Hot and cold weather charges			20,000	20,000	22,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>230,000</u>	<u>230,000</u>	<u>235,000</u>
A03805	Travelling allowance			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000	180,000	180,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
TB7090	MANAGER GOVT. DAIRY FARM KECH AT TURBAT (OLD DDO TB4120)					
A039	TOTAL GENERAL			<u>3,950,000</u>	<u>3,950,000</u>	<u>4,667,000</u>
A03901	Stationery			50,000	50,000	57,000
A03902	Printing and publication			10,000	10,000	11,000
A03927	Purchase of drug and medicines			40,000	40,000	45,000
A03963	Feeding Diet Food Charges			3,800,000	3,800,000	4,500,000
A03970	Others			50,000	50,000	54,000
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A098	TOTAL PURCHASE OF OTHER ASSETS			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A09801	Livestock			100,000	100,000	100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>198,000</u>	<u>198,000</u>	<u>168,000</u>
A130	TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>	<u>68,000</u>
A13001	Transport			60,000	60,000	68,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>80,000</u>	<u>80,000</u>	<u>91,000</u>
A13101	Machinery and Equipment			80,000	80,000	91,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>9,000</u>
A13201	Furniture and Fixture			8,000	8,000	9,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>50,000</u>	
A13301	Office Buildings			50,000	50,000	

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
TB7090	MANAGER GOVT. DAIRY FARM KECH AT TURBAT (OLD DDO TB4120)					
MANAGER GOVT. DAIRY FARM KECH AT TURBAT (OLD DDO TB4120)				12,853,300	13,748,000	15,272,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
TB7091	MANAGER GOVERNMENT POULTRY FARM KECH AT TURBAT (OLD DDO TB4121)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,383,100</u>	<u>6,534,000</u>	<u>10,115,000</u>
A011	TOTAL PAY		15	15	<u>4,930,000</u>	<u>3,883,000</u>	<u>5,168,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,670,000</u>	<u>1,623,000</u>	<u>2,729,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,670,000</u>	<u>1,623,000</u>	<u>2,729,000</u>
S418	Senior Veterninary Officer	(BPS-18)	2	2			
V029	Veterinary Officer	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>2,260,000</u>	<u>2,260,000</u>	<u>2,439,000</u>
A01151	Total Basic Pay of Other Staff		<u>12</u>	<u>12</u>	<u>2,260,000</u>	<u>2,260,000</u>	<u>2,439,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
P051	Poultry Supervisor	(BPS-06)	1	1			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	6	6			
B018	Behshti	(BPS-01)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>4,453,100</u>	<u>2,651,000</u>	<u>4,947,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,453,100</u>	<u>2,651,000</u>	<u>4,947,000</u>
A01202	House Rent Allowance				390,000	390,000	441,000
A01203	Conveyance Allowance				1,015,000	345,000	1,015,000
A01206	Local Compensatory Allowance				278,000	139,000	278,000
A01207	Washing Allowance				6,000	4,000	6,000
A01208	Dress Allowance				15,000	11,000	15,000
A0120Q	Fixed Daily Allowance				15,000	11,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
TB7091	MANAGER GOVERNMENT POULTRY FARM KECH AT TURBAT (OLD DDO TB4121)					
A01211	Hill allowance			27,000	14,000	27,000
A01217	Medical allowance			425,000	252,000	425,000
A01222	Hardship allowance			6,000	4,000	6,000
A01229	Special compensation allowance				112,000	120,000
A0122M	Adhoc Relief Allowance 2016			380,000	283,000	380,000
A0122Y	AD-Hoc Relief Allowance 2017			910,000	367,000	910,000
A01239	Special allowance			63,100	95,000	117,000
A0123G	Ad-hoc Relief 2018			910,000	367,000	910,000
A0123P	Adhoc-Relief A 2019				250,000	269,000
A01242	Consolidation travelling allowance			11,000	6,000	11,000
A01265	Cash handling allowance			2,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>1,212,000</u>	<u>1,191,000</u>	<u>1,317,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>20,000</u>	<u>33,000</u>
A03201	Postage and telegraph			1,000		1,000
A03202	Telephone and trunk call			30,000	20,000	32,000
A033	TOTAL UTILITIES			<u>63,000</u>	<u>53,000</u>	<u>70,000</u>
A03302	Water			8,000	8,000	9,000
A03303	Electricity			40,000	30,000	45,000
A03304	Hot and cold weather charges			15,000	15,000	16,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>270,000</u>	<u>270,000</u>	<u>279,000</u>
A03805	Travelling allowance			40,000	40,000	44,000
A03806	Transportation of Goods			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000	180,000	180,000
A039	TOTAL GENERAL			<u>848,000</u>	<u>848,000</u>	<u>935,000</u>
A03901	Stationery			50,000	50,000	57,000
A03902	Printing and publication			8,000	8,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
TB7091	MANAGER GOVERNMENT POULTRY FARM KECH AT TURBAT (OLD DDO TB4121)					
A03927	Purchase of drug and medicines			40,000	40,000	45,000
A03963	Feeding Diet Food Charges			700,000	700,000	770,000
A03970	Others			50,000	50,000	54,000
A09	TOTAL PHYSICAL ASSETS			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A098	TOTAL PURCHASE OF OTHER ASSETS			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A09801	Livestock			400,000	400,000	400,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>124,000</u>	<u>124,000</u>	<u>95,000</u>
A130	TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>	<u>68,000</u>
A13001	Transport			60,000	60,000	68,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
A13101	Machinery and Equipment			18,000	18,000	20,000
A132	TOTAL FURNITURE AND FIXTURE			<u>6,000</u>	<u>6,000</u>	<u>7,000</u>
A13201	Furniture and Fixture			6,000	6,000	7,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>40,000</u>	<u>40,000</u>	
A13301	Office Buildings			40,000	40,000	
MANAGER GOVERNMENT POULTRY FARM KECH AT TURBAT (OLD DDO TB4121)				11,119,100	8,249,000	11,927,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
TB7093	DIVISIONAL DIRECTOR MEKRAN DIVISION AT AT TURBAT KECH (OLD DDO TB4124)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,041,200</u>	<u>4,302,000</u>	<u>5,289,000</u>
A011	TOTAL PAY		6	6	<u>2,950,000</u>	<u>2,791,000</u>	<u>3,015,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,350,000</u>	<u>2,230,000</u>	<u>2,402,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,350,000</u>	<u>2,230,000</u>	<u>2,402,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>600,000</u>	<u>561,000</u>	<u>613,000</u>
A01151	Total Basic Pay of Other Staff		4	4	<u>600,000</u>	<u>561,000</u>	<u>613,000</u>
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>2,091,200</u>	<u>1,511,000</u>	<u>2,274,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,091,200</u>	<u>1,511,000</u>	<u>2,274,000</u>
A01202	House Rent Allowance				352,000	226,000	352,000
A01203	Conveyance Allowance				192,000	142,000	192,000
A01206	Local Compensatory Allowance				325,200	5,000	325,000
A01207	Washing Allowance				7,000	4,000	7,000
A01208	Dress Allowance				7,000	4,000	7,000
A01211	Hill allowance				11,000	6,000	11,000
A01217	Medical allowance				250,000	152,000	250,000
A01224	Entertainment allowance				6,000	6,000	6,000
A01226	Computer allowance				11,000	8,000	11,000
A01229	Special compensation allowance					30,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
TB7093	DIVISIONAL DIRECTOR MEKRAN DIVISION AT AT TURBAT KECH (OLD DDO TB4124)					
A0122M	Adhoc Relief Allowance 2016			297,000	214,000	297,000
A0122Y	AD-Hoc Relief Allowance 2017			310,000	280,000	310,000
A0123G	Ad-hoc Relief 2018			310,000	280,000	310,000
A0123P	Adhoc-Relief A 2019				147,000	152,000
A01242	Consolidation travelling allowance			11,000	6,000	11,000
A01265	Cash handling allowance			2,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>801,000</u>	<u>1,079,000</u>	<u>853,000</u>
A032	TOTAL COMMUNICATIONS			<u>81,000</u>	<u>80,000</u>	<u>85,000</u>
A03201	Postage and telegraph			1,000		1,000
A03202	Telephone and trunk call			80,000	80,000	84,000
A033	TOTAL UTILITIES			<u>90,000</u>	<u>60,000</u>	<u>100,000</u>
A03303	Electricity			60,000	30,000	68,000
A03304	Hot and cold weather charges			30,000	30,000	32,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>510,000</u>	<u>819,000</u>	<u>535,000</u>
A03805	Travelling allowance			250,000	559,000	275,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			260,000	260,000	260,000
A039	TOTAL GENERAL			<u>120,000</u>	<u>120,000</u>	<u>133,000</u>
A03901	Stationery			70,000	70,000	79,000
A03970	Others			50,000	50,000	54,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>250,000</u>	<u>250,000</u>	<u>283,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>170,000</u>
A13001	Transport			150,000	150,000	170,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
TB7093	DIVISIONAL DIRECTOR MEKTRAN DIVISION AT AT TURBAT KECH (OLD DDO TB4124)					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>60,000</u>	<u>60,000</u>	<u>68,000</u>
A13101	Machinery and Equipment			60,000	60,000	68,000
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>45,000</u>
A13201	Furniture and Fixture			40,000	40,000	45,000
	DIVISIONAL DIRECTOR MEKTRAN DIVISION AT AT TURBAT KECH (OLD DDO TB4124)			6,092,200	5,631,000	6,425,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
UL7018	RED SINDH CATTLE FARM HUB (OLD DDO UL4085)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,396,000</u>	<u>25,063,000</u>	<u>28,945,000</u>
A011	TOTAL PAY		58	58	<u>16,460,000</u>	<u>15,173,000</u>	<u>17,541,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>7,115,000</u>	<u>7,291,000</u>	<u>7,989,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>6,965,000</u>	<u>7,150,000</u>	<u>7,839,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	2	2			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	4	4			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				150,000	141,000	150,000
A011-2	TOTAL PAY OF OTHER STAFF		49	49	<u>9,345,000</u>	<u>7,882,000</u>	<u>9,552,000</u>
A01151	Total Basic Pay of Other Staff		<u>49</u>	<u>49</u>	<u>9,345,000</u>	<u>7,882,000</u>	<u>9,552,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
F020	Field Assistant	(BPS-06)	1	1			
S150	Stock Assistant	(BPS-06)	4	4			
M037	Mechanic	(BPS-05)	2	2			
S157	Store Keeper	(BPS-05)	1	1			
D143	Driver	(BPS-04)	4	4			
A185	Attendant	(BPS-01)	18	18			
B019	Beldar	(BPS-01)	10	10			
C003	Camel Man	(BPS-01)	6	6			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
UL7018	RED SINDH CATTLE FARM HUB (OLD DDO UL4085)					
A012	TOTAL ALLOWANCES			<u>9,936,000</u>	<u>9,890,000</u>	<u>11,404,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,936,000</u>	<u>9,513,000</u>	<u>11,404,000</u>
A01202	House Rent Allowance			1,250,000	1,250,000	1,250,000
A01203	Conveyance Allowance			1,750,000	1,448,000	1,750,000
A01206	Local Compensatory Allowance			1,080,000	8,000	1,080,000
A01207	Washing Allowance			58,000	40,000	58,000
A01208	Dress Allowance			58,000	37,000	58,000
A0120Q	Fixed Daily Allowance			35,000	28,000	35,000
A01217	Medical allowance			1,450,000	1,065,000	1,450,000
A01222	Hardship allowance			33,000	9,000	33,000
A01224	Entertainment allowance			4,000	2,000	4,000
A01229	Special compensation allowance				373,000	360,000
A0122M	Adhoc Relief Allowance 2016			1,112,000	1,112,000	1,112,000
A0122Y	AD-Hoc Relief Allowance 2017			1,417,000	1,417,000	1,417,000
A01238	Charge allowance			20,000	10,000	20,000
A0123G	Ad-hoc Relief 2018			1,417,000	1,417,000	1,417,000
A0123P	Adhoc-Relief A 2019				1,109,000	1,108,000
A01242	Consolidation travelling allowance			50,000	25,000	50,000
A01265	Cash handling allowance			2,000	1,000	2,000
A01270	Other			200,000	162,000	200,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>377,000</u>	
A01274	Medical charges				377,000	
A03	TOTAL OPERATING EXPENSES			<u>7,611,000</u>	<u>10,446,000</u>	<u>9,719,000</u>
A032	TOTAL COMMUNICATIONS			<u>51,000</u>	<u>81,000</u>	<u>54,000</u>
A03201	Postage and telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			50,000	80,000	53,000
A033	TOTAL UTILITIES			<u>360,000</u>	<u>650,000</u>	<u>407,000</u>
A03302	Water			80,000	180,000	91,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
UL7018	RED SINDH CATTLE FARM HUB (OLD DDO UL4085)					
A03303	Electricity			250,000	350,000	284,000
A03304	Hot and cold weather charges			30,000	120,000	32,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>780,000</u>	<u>1,360,000</u>	<u>793,000</u>
A03805	Travelling allowance			100,000	280,000	110,000
A03806	Transportation of Goods			30,000	130,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			650,000	950,000	650,000
A039	TOTAL GENERAL			<u>6,420,000</u>	<u>8,355,000</u>	<u>8,465,000</u>
A03901	Stationery			50,000	80,000	57,000
A03902	Printing and publication			20,000	25,000	23,000
A03927	Purchase of drug and medicines			150,000	350,000	170,000
A03963	Feeding Diet Food Charges			6,000,000	7,500,000	8,000,000
A03970	Others			200,000	400,000	215,000
A09	TOTAL PHYSICAL ASSETS			<u>400,000</u>	<u>700,000</u>	<u>400,000</u>
A093	TOTAL COMMODITY PURCHASES			<u>400,000</u>	<u>700,000</u>	<u>400,000</u>
A09302	Fertilizer			400,000	700,000	400,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>660,000</u>	<u>1,030,000</u>	<u>408,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>	<u>350,000</u>	<u>170,000</u>
A13001	Transport			150,000	350,000	170,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>	<u>350,000</u>	<u>227,000</u>
A13101	Machinery and Equipment			200,000	350,000	227,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
UL7018	RED SINDH CATTLE FARM HUB (OLD DDO UL4085)					
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>30,000</u>	<u>11,000</u>
A13201	Furniture and Fixture			10,000	30,000	11,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>300,000</u>	<u>300,000</u>	
A13301	Office Buildings			300,000	300,000	
	RED SINDH CATTLE FARM HUB (OLD DDO UL4085)			35,067,000	37,239,000	39,472,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
UL7037	DEPUTY DIRECTOR LIVESTOCK LASBELLA (OLD DDO UL4163)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,386,900</u>	<u>44,152,000</u>	<u>46,899,000</u>
A011	TOTAL PAY		85	86	<u>15,322,000</u>	<u>26,217,000</u>	<u>26,227,000</u>
A011-1	TOTAL PAY OF OFFICERS		20	21	<u>13,860,000</u>	<u>13,860,000</u>	<u>14,167,000</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>21</u>	<u>13,860,000</u>	<u>13,860,000</u>	<u>14,167,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	5	5			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	12	13			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		65	65	<u>1,462,000</u>	<u>12,357,000</u>	<u>12,060,000</u>
A01151	Total Basic Pay of Other Staff		<u>65</u>	<u>65</u>	<u>1,430,000</u>	<u>12,282,000</u>	<u>12,028,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
S150	Stock Assistant	(BPS-06)	23	23			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	7	7			
B018	Behshti	(BPS-01)	3	3			
C003	Camel Man	(BPS-01)	20	20			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	3	3			
S197	Syce	(BPS-01)	4	4			
A01152	Personal pay				32,000	75,000	32,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
UL7037	DEPUTY DIRECTOR LIVESTOCK LASBELLA (OLD DDO UL4163)					
A012	TOTAL ALLOWANCES			<u>18,064,900</u>	<u>17,935,000</u>	<u>20,672,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>18,064,900</u>	<u>17,483,000</u>	<u>20,672,000</u>
A01202	House Rent Allowance			2,820,000	2,530,000	2,820,000
A01203	Conveyance Allowance			2,690,000	2,690,000	2,690,000
A01206	Local Compensatory Allowance			2,476,000	14,000	2,476,000
A01207	Washing Allowance			90,000	49,000	90,000
A01208	Dress Allowance			90,000	53,000	90,000
A0120Q	Fixed Daily Allowance			140,000	35,000	140,000
A01211	Hill allowance			60,000	30,000	60,000
A01217	Medical allowance			2,000,000	2,000,000	2,000,000
A01222	Hardship allowance			15,000	7,000	15,000
A01229	Special compensation allowance				745,000	732,000
A0122M	Adhoc Relief Allowance 2016			2,495,000	2,243,000	2,495,000
A0122Y	AD-Hoc Relief Allowance 2017			2,522,000	2,522,000	2,522,000
A0123G	Ad-hoc Relief 2018			2,511,000	2,511,000	2,511,000
A0123P	Adhoc-Relief A 2019				1,876,000	1,854,000
A01242	Consolidation travelling allowance			50,000	25,000	50,000
A01265	Cash handling allowance			2,000	1,000	2,000
A01270	Other			103,900	152,000	125,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>452,000</u>	
A01274	Medical charges				452,000	
A03	TOTAL OPERATING EXPENSES			<u>1,131,000</u>	<u>1,070,500</u>	<u>1,160,000</u>
A032	TOTAL COMMUNICATIONS			<u>61,000</u>	<u>40,500</u>	<u>64,000</u>
A03201	Postage and telegraph			1,000	500	1,000
A03202	Telephone and trunk call			60,000	40,000	63,000
A033	TOTAL UTILITIES			<u>200,000</u>	<u>160,000</u>	<u>227,000</u>
A03301	Gas			20,000	20,000	23,000
A03303	Electricity			160,000	120,000	182,000
A03304	Hot and cold weather charges			20,000	20,000	22,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
UL7037	DEPUTY DIRECTOR LIVESTOCK LASBELLA (OLD DDO UL4163)					
A034	TOTAL OCCUPANCY COSTS			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A03402	Rent for office building			75,000	75,000	75,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>340,000</u>	<u>340,000</u>	<u>350,000</u>
A03805	Travelling allowance			100,000	100,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			240,000	240,000	240,000
A039	TOTAL GENERAL			<u>455,000</u>	<u>455,000</u>	<u>444,000</u>
A03901	Stationery			50,000	50,000	57,000
A03902	Printing and publication			5,000	5,000	6,000
A03903	Conference/seminars/workshops/ symposia			150,000	150,000	100,000
A03927	Purchase of drug and medicines			200,000	200,000	227,000
A03970	Others			50,000	50,000	54,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>220,000</u>	<u>220,000</u>	<u>220,000</u>
A051	TOTAL SUBSIDIES			<u>220,000</u>	<u>220,000</u>	<u>220,000</u>
A05120	Others			220,000	220,000	220,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>280,000</u>	<u>280,000</u>	<u>204,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>170,000</u>
A13001	Transport			150,000	150,000	170,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>23,000</u>
A13101	Machinery and Equipment			20,000	20,000	23,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
UL7037	DEPUTY DIRECTOR LIVESTOCK LASBELLA (OLD DDO UL4163)					
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13201	Furniture and Fixture			10,000	10,000	11,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>100,000</u>	<u>100,000</u>	
A13301	Office Buildings			100,000	100,000	
	DEPUTY DIRECTOR LIVESTOCK LASBELLA (OLD DDO UL4163)			35,017,900	45,722,500	48,483,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
UL7059	DAIRY DEVELOPMENT FARM LASBELLA (OLD DDO UL4190)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,850,000</u>	<u>6,192,000</u>	<u>6,218,000</u>
A011	TOTAL PAY		10	43	<u>3,477,000</u>	<u>3,744,000</u>	<u>3,553,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	4	<u>2,079,000</u>	<u>2,080,000</u>	<u>2,124,000</u>
A01101	Total Basic Pay Of Officer		2	4	<u>2,050,000</u>	<u>2,050,000</u>	<u>2,095,000</u>
S418	Senior Veterninary Officer	(BPS-18)	1	1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)		2			
A01102	Personal pay				29,000	30,000	29,000
A011-2	TOTAL PAY OF OTHER STAFF		8	39	<u>1,398,000</u>	<u>1,664,000</u>	<u>1,429,000</u>
A01151	Total Basic Pay of Other Staff		8	39	<u>1,398,000</u>	<u>1,664,000</u>	<u>1,429,000</u>
S042	Senior Clerk	(BPS-14)		1			
J014	Junior Clerk	(BPS-11)		1			
A341	Artificial Inseminator Technician	(BPS-06)	1	1			
P051	Poultry Supervisor	(BPS-06)		1			
S150	Stock Assistant	(BPS-06)	1	2			
S157	Store Keeper	(BPS-06)		1			
T042	Tractor Driver	(BPS-05)	1	1			
D143	Driver	(BPS-04)		2			
A185	Attendant	(BPS-01)	4	22			
B019	Beldar	(BPS-01)		4			
C064	Chowkidar	(BPS-01)	1	3			
A012	TOTAL ALLOWANCES				<u>2,373,000</u>	<u>2,448,000</u>	<u>2,665,000</u>

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
UL7059	DAIRY DEVELOPMENT FARM LASBELLA (OLD DDO UL4190)					
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,373,000</u>	<u>2,448,000</u>	<u>2,665,000</u>
A01202	House Rent Allowance			310,000	310,000	310,000
A01203	Conveyance Allowance			355,000	355,000	355,000
A01206	Local Compensatory Allowance			195,000	98,000	195,000
A01207	Washing Allowance			15,000	8,000	15,000
A01208	Dress Allowance			15,000	9,000	15,000
A0120Q	Fixed Daily Allowance			25,000	13,000	25,000
A01217	Medical allowance			287,000	279,000	287,000
A01222	Hardship allowance			5,000	4,000	5,000
A01229	Special compensation allowance				75,000	71,000
A0122M	Adhoc Relief Allowance 2016			347,000	301,000	347,000
A0122Y	AD-Hoc Relief Allowance 2017			430,000	381,000	430,000
A0123G	Ad-hoc Relief 2018			365,000	365,000	365,000
A0123P	Adhoc-Relief A 2019				233,000	221,000
A01242	Consolidation travelling allowance			11,000	6,000	11,000
A01265	Cash handling allowance			1,000	1,000	1,000
A01270	Other			12,000	10,000	12,000
A03	TOTAL OPERATING EXPENSES			<u>477,000</u>	<u>477,000</u>	<u>501,000</u>
A032	TOTAL COMMUNICATIONS			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
A03201	Postage and telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			20,000	20,000	21,000
A033	TOTAL UTILITIES			<u>36,000</u>	<u>36,000</u>	<u>40,000</u>
A03303	Electricity			30,000	30,000	34,000
A03304	Hot and cold weather charges			6,000	6,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>340,000</u>	<u>340,000</u>	<u>350,000</u>
A03805	Travelling allowance			100,000	100,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			240,000	240,000	240,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
UL7059	DAIRY DEVELOPMENT FARM LASBELLA (OLD DDO UL4190)						
A039	TOTAL GENERAL				<u>80,000</u>	<u>80,000</u>	<u>89,000</u>
A03901	Stationery				50,000	50,000	57,000
A03970	Others				30,000	30,000	32,000
A09	TOTAL PHYSICAL ASSETS						<u>1,400,000</u>
A095	TOTAL PURCHASE OF TRANSPORT						<u>1,400,000</u>
A09501	Transport						1,400,000
176	Tractor						1,400,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>115,000</u>	<u>115,000</u>	<u>131,000</u>
A130	TOTAL TRANSPORT				<u>100,000</u>	<u>100,000</u>	<u>114,000</u>
A13001	Transport				100,000	100,000	114,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13101	Machinery and Equipment				10,000	10,000	11,000
A132	TOTAL FURNITURE AND FIXTURE				<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
A13201	Furniture and Fixture				5,000	5,000	6,000
DAIRY DEVELOPMENT FARM LASBELLA (OLD DDO UL4190)					6,442,000	6,784,000	8,250,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
WS7013	DEPUTY DIRECTOR LIVESTOCK WASHUK (OLD DDO WS4022)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,705,000</u>	<u>21,210,000</u>	<u>25,431,000</u>
A011	TOTAL PAY		73	74	<u>14,471,000</u>	<u>12,266,000</u>	<u>14,792,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	7	<u>3,418,000</u>	<u>2,394,000</u>	<u>3,494,000</u>
A01101	Total Basic Pay Of Officer		6	7	<u>3,418,000</u>	<u>2,394,000</u>	<u>3,494,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	3	3			
V029	Veterinary Officer	(BPS-17)	1	2			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		67	67	<u>11,053,000</u>	<u>9,872,000</u>	<u>11,298,000</u>
A01151	Total Basic Pay of Other Staff		67	67	<u>11,043,000</u>	<u>9,868,000</u>	<u>11,288,000</u>
M159	Milk Plant Operator	(BPS-14)	1	1			
T016	Technician	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
C018	Catalogure	(BPS-09)	1	1			
S150	Stock Assistant	(BPS-06)	23	23			
V013	Vety: Compounder	(BPS-06)	3	3			
D143	Driver	(BPS-04)	2	2			
A185	Attendant	(BPS-01)	4	4			
C003	Camel Man	(BPS-01)	24	24			
C064	Chowkidar	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				5,000	4,000	5,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
WS7013	DEPUTY DIRECTOR LIVESTOCK WASHUK (OLD DDO WS4022)					
A01155	Qualification Pay			5,000		5,000
A012	TOTAL ALLOWANCES			<u>9,234,000</u>	<u>8,944,000</u>	<u>10,639,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,234,000</u>	<u>8,944,000</u>	<u>10,639,000</u>
A01201	Senior post Allowance			40,000	20,000	40,000
A01202	House Rent Allowance			1,270,000	1,085,000	1,270,000
A01203	Conveyance Allowance			1,600,000	1,457,000	1,600,000
A01206	Local Compensatory Allowance			1,052,000	526,000	1,052,000
A01207	Washing Allowance			42,000	29,000	42,000
A01208	Dress Allowance			60,000	36,000	60,000
A0120Q	Fixed Daily Allowance			75,000	49,000	75,000
A01211	Hill allowance			25,000	13,000	25,000
A01217	Medical allowance			1,210,000	1,010,000	1,210,000
A01222	Hardship allowance			30,000	15,000	30,000
A01229	Special compensation allowance				363,000	380,000
A0122M	Adhoc Relief Allowance 2016			1,080,000	854,000	1,080,000
A0122Y	AD-Hoc Relief Allowance 2017			1,275,000	1,234,000	1,275,000
A01238	Charge allowance			61,000	31,000	61,000
A01239	Special allowance			86,000	15,000	86,000
A0123G	Ad-hoc Relief 2018			1,271,000	1,230,000	1,271,000
A0123P	Adhoc-Relief A 2019				948,000	1,025,000
A01242	Consolidation travelling allowance			55,000	28,000	55,000
A01265	Cash handling allowance			2,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>706,000</u>	<u>705,000</u>	<u>748,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>30,000</u>	<u>33,000</u>
A03201	Postage and telegraph			1,000		1,000
A03202	Telephone and trunk call			30,000	30,000	32,000
A033	TOTAL UTILITIES			<u>35,000</u>	<u>35,000</u>	<u>39,000</u>
A03302	Water			5,000	5,000	6,000
A03303	Electricity			10,000	10,000	11,000
A03304	Hot and cold weather charges			20,000	20,000	22,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
WS7013	DEPUTY DIRECTOR LIVESTOCK WASHUK (OLD DDO WS4022)					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>290,000</u>	<u>290,000</u>	<u>295,000</u>
A03805	Travelling allowance			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			240,000	240,000	240,000
A039	TOTAL GENERAL			<u>350,000</u>	<u>350,000</u>	<u>381,000</u>
A03901	Stationery			50,000	50,000	57,000
A03903	Conference/seminars/workshops/ symposia			100,000	100,000	100,000
A03927	Purchase of drug and medicines			150,000	150,000	170,000
A03970	Others			50,000	50,000	54,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>275,000</u>	<u>275,000</u>	<u>199,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>170,000</u>
A13001	Transport			150,000	150,000	170,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>23,000</u>
A13101	Machinery and Equipment			20,000	20,000	23,000
A132	TOTAL FURNITURE AND FIXTURE			<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
A13201	Furniture and Fixture			5,000	5,000	6,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>100,000</u>	<u>100,000</u>	
A13301	Office Buildings			100,000	100,000	

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
WS7013	DEPUTY DIRECTOR LIVESTOCK WASHUK (OLD DDO WS4022)					
DEPUTY DIRECTOR LIVESTOCK WASHUK (OLD DDO WS4022)				24,686,000	22,190,000	26,378,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
ZB7023	DEPUTY DIRECTOR LIVESTOCK ZHOB (OLD DDO ZB4041)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>65,309,600</u>	<u>65,154,000</u>	<u>71,723,000</u>
A011	TOTAL PAY		148	179	<u>40,622,000</u>	<u>37,561,000</u>	<u>41,520,000</u>
A011-1	TOTAL PAY OF OFFICERS		28	29	<u>17,124,000</u>	<u>15,807,000</u>	<u>17,503,000</u>
A01101	Total Basic Pay Of Officer		28	29	<u>17,079,000</u>	<u>15,807,000</u>	<u>17,458,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	6	6			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	19	20			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				45,000		45,000
A011-2	TOTAL PAY OF OTHER STAFF		120	150	<u>23,498,000</u>	<u>21,754,000</u>	<u>24,017,000</u>
A01151	Total Basic Pay of Other Staff		120	150	<u>23,400,000</u>	<u>21,634,000</u>	<u>23,919,000</u>
J014	Junior Clerk	(BPS-11)	2	2			
S150	Stock Assistant	(BPS-06)	42	52			
V013	Vety: Compounder	(BPS-06)	2	2			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	17	27			
B018	Behshti	(BPS-01)	4	4			
C003	Camel Man	(BPS-01)	40	40			
C064	Chowkidar	(BPS-01)	8	18			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
S197	Syce	(BPS-01)	2	2			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
ZB7023	DEPUTY DIRECTOR LIVESTOCK ZHOB (OLD DDO ZB4041)					
A01152	Personal pay			98,000	120,000	98,000
A012	TOTAL ALLOWANCES			<u>24,687,600</u>	<u>27,593,000</u>	<u>30,203,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>24,687,600</u>	<u>26,782,000</u>	<u>30,203,000</u>
A01201	Senior post Allowance			36,000	18,000	36,000
A01202	House Rent Allowance			3,047,300	3,047,000	3,047,000
A01203	Conveyance Allowance			3,739,800	3,740,000	3,740,000
A01206	Local Compensatory Allowance			2,542,000	1,271,000	2,542,000
A01207	Washing Allowance			95,000	84,000	95,000
A01208	Dress Allowance			95,000	41,000	95,000
A0120Q	Fixed Daily Allowance			70,000	61,000	70,000
A01211	Hill allowance			900,000	286,000	900,000
A01216	Qualification allowance			240,000	216,000	240,000
A01217	Medical allowance			2,711,500	2,712,000	2,712,000
A01222	Hardship allowance			90,000	10,000	90,000
A01224	Entertainment allowance			8,000	5,000	8,000
A01229	Special compensation allowance				1,108,000	1,092,000
A0122M	Adhoc Relief Allowance 2016			3,140,000	2,882,000	3,140,000
A0122Y	AD-Hoc Relief Allowance 2017			4,050,000	3,675,000	4,050,000
A0123G	Ad-hoc Relief 2018			3,731,000	3,731,000	3,731,000
A0123P	Adhoc-Relief A 2019				3,639,000	4,313,000
A01242	Consolidation travelling allowance			90,000	45,000	90,000
A01265	Cash handling allowance			2,000	1,000	2,000
A01270	Other			100,000	210,000	210,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>811,000</u>	
A01274	Medical charges				811,000	
A03	TOTAL OPERATING EXPENSES			<u>1,160,000</u>	<u>1,262,000</u>	<u>1,202,000</u>
A032	TOTAL COMMUNICATIONS			<u>51,000</u>	<u>50,000</u>	<u>54,000</u>
A03201	Postage and telegraph			1,000		1,000
A03202	Telephone and trunk call			50,000	50,000	53,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
ZB7023	DEPUTY DIRECTOR LIVESTOCK ZHOB (OLD DDO ZB4041)					
A033	TOTAL UTILITIES			<u>150,000</u>	<u>150,000</u>	<u>170,000</u>
A03303	Electricity			130,000	130,000	148,000
A03304	Hot and cold weather charges			20,000	20,000	22,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>350,000</u>	<u>453,000</u>	<u>360,000</u>
A03805	Travelling allowance			100,000	203,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000	250,000	250,000
A039	TOTAL GENERAL			<u>609,000</u>	<u>609,000</u>	<u>618,000</u>
A03901	Stationery			50,000	50,000	57,000
A03902	Printing and publication			9,000	9,000	10,000
A03903	Conference/seminars/workshops/ symposia			150,000	150,000	100,000
A03927	Purchase of drug and medicines			350,000	350,000	397,000
A03970	Others			50,000	50,000	54,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>1,200,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A09	TOTAL PHYSICAL ASSETS				<u>6,000,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>4,000,000</u>	
A09601	Plant and Machinery				4,000,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
ZB7023	DEPUTY DIRECTOR LIVESTOCK ZHOB (OLD DDO ZB4041)					
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>2,000,000</u>	
A09701	Furniture and Fixtures				2,000,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>275,000</u>	<u>275,000</u>	<u>198,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>170,000</u>
A13001	Transport			150,000	150,000	170,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>15,000</u>	<u>15,000</u>	<u>17,000</u>
A13101	Machinery and Equipment			15,000	15,000	17,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13201	Furniture and Fixture			10,000	10,000	11,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>100,000</u>	<u>100,000</u>	
A13301	Office Buildings			100,000	100,000	
DEPUTY DIRECTOR LIVESTOCK ZHOB (OLD DDO ZB4041)				66,744,600	73,891,000	73,123,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
ZB7040	MANAGER GOVT. DAIRY FARM ZHOB (OLD DDO ZB4060)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,317,000</u>	<u>7,138,000</u>	<u>7,947,000</u>
A011	TOTAL PAY		13	13	<u>4,271,000</u>	<u>4,271,000</u>	<u>4,363,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,301,000</u>	<u>2,301,000</u>	<u>2,349,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,156,000</u>	<u>2,156,000</u>	<u>2,204,000</u>
S418	Senior Veterinary Officer	(BPS-18)	2	2			
V029	Veterinary Officer	(BPS-17)	1	1			
A01102	Personal pay				145,000	145,000	145,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,970,000</u>	<u>1,970,000</u>	<u>2,014,000</u>
A01151	Total Basic Pay of Other Staff		10	10	<u>1,970,000</u>	<u>1,970,000</u>	<u>2,014,000</u>
S150	Stock Assistant	(BPS-06)	1	1			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	5	5			
C064	Chowkidar	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>3,046,000</u>	<u>2,867,000</u>	<u>3,584,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,046,000</u>	<u>2,867,000</u>	<u>3,584,000</u>
A01202	House Rent Allowance				450,000	290,000	450,000
A01203	Conveyance Allowance				400,000	306,000	400,000
A01206	Local Compensatory Allowance				275,000	138,000	275,000
A01207	Washing Allowance				15,000	13,000	15,000
A01208	Dress Allowance				15,000	13,000	15,000
A0120Q	Fixed Daily Allowance				18,000	16,000	18,000
A01211	Hill allowance				40,000	26,000	40,000
A01217	Medical allowance				290,000	285,000	290,000
A01222	Hardship allowance				5,000	3,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
ZB7040	MANAGER GOVT. DAIRY FARM ZHOB (OLD DDO ZB4060)					
A01229	Special compensation allowance				84,000	80,000
A0122M	Adhoc Relief Allowance 2016			480,000	351,000	480,000
A0122Y	AD-Hoc Relief Allowance 2017			520,000	467,000	520,000
A0123G	Ad-hoc Relief 2018			520,000	467,000	520,000
A0123P	Adhoc-Relief A 2019				399,000	458,000
A01242	Consolidation travelling allowance			16,000	8,000	16,000
A01265	Cash handling allowance			2,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>2,729,000</u>	<u>2,708,000</u>	<u>2,987,000</u>
A032	TOTAL COMMUNICATIONS			<u>41,000</u>	<u>20,000</u>	<u>43,000</u>
A03201	Postage and telegraph			1,000		1,000
A03202	Telephone and trunk call			40,000	20,000	42,000
A033	TOTAL UTILITIES			<u>108,000</u>	<u>108,000</u>	<u>122,000</u>
A03302	Water			8,000	8,000	9,000
A03303	Electricity			80,000	80,000	91,000
A03304	Hot and cold weather charges			20,000	20,000	22,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>230,000</u>	<u>230,000</u>	<u>235,000</u>
A03805	Travelling allowance			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000	180,000	180,000
A039	TOTAL GENERAL			<u>2,350,000</u>	<u>2,350,000</u>	<u>2,587,000</u>
A03901	Stationery			50,000	50,000	57,000
A03902	Printing and publication			10,000	10,000	11,000
A03927	Purchase of drug and medicines			40,000	40,000	45,000
A03963	Feeding Diet Food Charges			2,200,000	2,200,000	2,420,000
A03970	Others			50,000	50,000	54,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
ZB7040	MANAGER GOVT. DAIRY FARM ZHOB (OLD DDO ZB4060)					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>4,500,000</u>	<u>4,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,500,000</u>	<u>4,500,000</u>	
A05270	To Others			4,500,000	4,500,000	
049	Grant in Aid			4,500,000	4,500,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>168,000</u>	<u>168,000</u>	<u>191,000</u>
A130	TOTAL TRANSPORT			<u>80,000</u>	<u>80,000</u>	<u>91,000</u>
A13001	Transport			80,000	80,000	91,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>80,000</u>	<u>80,000</u>	<u>91,000</u>
A13101	Machinery and Equipment			80,000	80,000	91,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>9,000</u>
A13201	Furniture and Fixture			8,000	8,000	9,000
MANAGER GOVT. DAIRY FARM ZHOB (OLD DDO ZB4060)				14,714,000	14,514,000	11,125,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
ZB7041	MANAGER GOVT. POULTRY FARM ZHOB (OLD DDO ZB4061)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,194,500</u>	<u>7,105,000</u>	<u>9,402,000</u>
A011	TOTAL PAY		16	16	<u>5,070,500</u>	<u>4,108,000</u>	<u>5,591,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,770,500</u>	<u>1,435,000</u>	<u>2,832,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>2,770,500</u>	<u>1,435,000</u>	<u>2,832,000</u>
S418	Senior Veterninary Officer	(BPS-18)	1	1			
V029	Veterinary Officer	(BPS-17)	2	2			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>2,300,000</u>	<u>2,673,000</u>	<u>2,759,000</u>
A01151	Total Basic Pay of Other Staff		<u>12</u>	<u>12</u>	<u>2,300,000</u>	<u>2,673,000</u>	<u>2,759,000</u>
P051	Poultry Supervisor	(BPS-06)	1	1			
A185	Attendant	(BPS-01)	8	8			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>3,124,000</u>	<u>2,997,000</u>	<u>3,811,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,124,000</u>	<u>2,997,000</u>	<u>3,811,000</u>
A01202	House Rent Allowance				280,000	280,000	280,000
A01203	Conveyance Allowance				480,000	417,000	480,000
A01206	Local Compensatory Allowance				293,000	10,000	293,000
A01207	Washing Allowance				18,000	15,000	18,000
A01208	Dress Allowance				18,000	15,000	18,000
A0120Q	Fixed Daily Allowance				15,000	2,000	15,000
A01211	Hill allowance				50,000	32,000	50,000
A01216	Qualification allowance				60,000	30,000	60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
ZB7041	MANAGER GOVT. POULTRY FARM ZHOB (OLD DDO ZB4061)					
A01217	Medical allowance			350,000	289,000	350,000
A01222	Hardship allowance			9,000	6,000	9,000
A01229	Special compensation allowance				137,000	131,000
A0122M	Adhoc Relief Allowance 2016			600,000	358,000	600,000
A0122Y	AD-Hoc Relief Allowance 2017			490,000	465,000	490,000
A0123G	Ad-hoc Relief 2018			450,000	450,000	450,000
A0123P	Adhoc-Relief A 2019				485,000	556,000
A01242	Consolidation travelling allowance			9,000	5,000	9,000
A01265	Cash handling allowance			2,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>1,202,000</u>	<u>1,201,000</u>	<u>1,308,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and telegraph			1,000		1,000
A033	TOTAL UTILITIES			<u>83,000</u>	<u>83,000</u>	<u>93,000</u>
A03302	Water			8,000	8,000	9,000
A03303	Electricity			60,000	60,000	68,000
A03304	Hot and cold weather charges			15,000	15,000	16,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>270,000</u>	<u>270,000</u>	<u>279,000</u>
A03805	Travelling allowance			40,000	40,000	44,000
A03806	Transportation of Goods			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000	180,000	180,000
A039	TOTAL GENERAL			<u>848,000</u>	<u>848,000</u>	<u>935,000</u>
A03901	Stationery			50,000	50,000	57,000
A03902	Printing and publication			8,000	8,000	9,000
A03927	Purchase of drug and medicines			40,000	40,000	45,000
A03963	Feeding Diet Food Charges			700,000	700,000	770,000
A03970	Others			50,000	50,000	54,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
ZB7041	MANAGER GOVT. POULTRY FARM ZHOB (OLD DDO ZB4061)					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>3,000,000</u>	<u>3,000,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>3,000,000</u>	<u>3,000,000</u>	
A05270	To Others			3,000,000	3,000,000	
049	Grant in Aid			3,000,000	3,000,000	
A09	TOTAL PHYSICAL ASSETS			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A098	TOTAL PURCHASE OF OTHER ASSETS			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A09801	Livestock			400,000	400,000	400,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>124,000</u>	<u>124,000</u>	<u>95,000</u>
A130	TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>	<u>68,000</u>
A13001	Transport			60,000	60,000	68,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
A13101	Machinery and Equipment			18,000	18,000	20,000
A132	TOTAL FURNITURE AND FIXTURE			<u>6,000</u>	<u>6,000</u>	<u>7,000</u>
A13201	Furniture and Fixture			6,000	6,000	7,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>40,000</u>	<u>40,000</u>	
A13301	Office Buildings			40,000	40,000	

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
ZB7041	MANAGER GOVT. POULTRY FARM ZHOB (OLD DDO ZB4061)					
MANAGER GOVT. POULTRY FARM ZHOB (OLD DDO ZB4061)				12,920,500	11,830,000	11,205,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
ZT7018	DEPUTY DIRECTOR LIVESTOCK ZIARAT (OLD DDO ZT4028)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>55,280,000</u>	<u>44,258,000</u>	<u>58,266,000</u>
A011	TOTAL PAY		120	121	<u>33,989,000</u>	<u>26,856,000</u>	<u>34,743,000</u>
A011-1	TOTAL PAY OF OFFICERS		19	20	<u>12,265,000</u>	<u>7,900,000</u>	<u>12,537,000</u>
A01101	Total Basic Pay Of Officer		19	20	<u>12,265,000</u>	<u>7,900,000</u>	<u>12,537,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	5	5			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	11	12			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		101	101	<u>21,724,000</u>	<u>18,956,000</u>	<u>22,206,000</u>
A01151	Total Basic Pay of Other Staff		101	101	<u>21,724,000</u>	<u>18,956,000</u>	<u>22,206,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
E007	Electrician	(BPS-08)	1	1			
S150	Stock Assistant	(BPS-06)	29	29			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	18	18			
B018	Behshti	(BPS-01)	3	3			
C003	Camel Man	(BPS-01)	38	38			
C064	Chowkidar	(BPS-01)	1	1			
C127	Cook	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	3	3			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
ZT7018	DEPUTY DIRECTOR LIVESTOCK ZIARAT (OLD DDO ZT4028)						
S197	Syce	(BPS-01)	3	3			
A012	TOTAL ALLOWANCES				<u>21,291,000</u>	<u>17,402,000</u>	<u>23,523,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,291,000</u>	<u>17,402,000</u>	<u>23,523,000</u>
A01202	House Rent Allowance				3,045,000	2,241,000	3,045,000
A01203	Conveyance Allowance				3,652,000	2,727,000	3,652,000
A01206	Local Compensatory Allowance				2,101,000	4,000	2,101,000
A01207	Washing Allowance				915,000	81,000	915,000
A01208	Dress Allowance				95,000	79,000	95,000
A0120Q	Fixed Daily Allowance				90,000	72,000	90,000
A01211	Hill allowance				270,000	239,000	270,000
A01217	Medical allowance				2,455,000	2,105,000	2,455,000
A01222	Hardship allowance				7,000	5,000	7,000
A01229	Special compensation allowance					725,000	708,000
A0122M	Adhoc Relief Allowance 2016				2,290,000	1,950,000	2,290,000
A0122Y	AD-Hoc Relief Allowance 2017				2,921,000	2,569,000	2,921,000
A01236	Deputation allowance				380,000		
A01239	Special allowance				82,000	11,000	82,000
A0123G	Ad-hoc Relief 2018				2,768,000	2,557,000	2,768,000
A0123P	Adhoc-Relief A 2019					1,912,000	1,904,000
A01242	Consolidation travelling allowance				18,000	11,000	18,000
A01265	Cash handling allowance				2,000	1,000	2,000
A01270	Other				200,000	113,000	200,000
A03	TOTAL OPERATING EXPENSES				<u>1,438,000</u>	<u>1,337,000</u>	<u>1,520,000</u>
A032	TOTAL COMMUNICATIONS				<u>51,000</u>	<u>30,000</u>	<u>54,000</u>
A03201	Postage and telegraph				1,000		1,000
A03202	Telephone and trunk call				50,000	30,000	53,000
A033	TOTAL UTILITIES				<u>230,000</u>	<u>150,000</u>	<u>259,000</u>
A03301	Gas				80,000	40,000	91,000
A03303	Electricity				120,000	80,000	136,000
A03304	Hot and cold weather charges				30,000	30,000	32,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
ZT7018	DEPUTY DIRECTOR LIVESTOCK ZIARAT (OLD DDO ZT4028)					
A034	TOTAL OCCUPANCY COSTS			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A03402	Rent for office building			400,000	400,000	400,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>340,000</u>	<u>340,000</u>	<u>350,000</u>
A03805	Travelling allowance			100,000	100,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			240,000	240,000	240,000
A039	TOTAL GENERAL			<u>417,000</u>	<u>417,000</u>	<u>457,000</u>
A03901	Stationery			50,000	50,000	57,000
A03902	Printing and publication			10,000	10,000	11,000
A03903	Conference/seminars/workshops/ symposia			100,000	100,000	100,000
A03905	Newspapers periodicals and books			7,000	7,000	8,000
A03927	Purchase of drug and medicines			200,000	200,000	227,000
A03970	Others			50,000	50,000	54,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>1,200,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>305,000</u>	<u>305,000</u>	<u>232,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>170,000</u>
A13001	Transport			150,000	150,000	170,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
ZT7018	DEPUTY DIRECTOR LIVESTOCK ZIARAT (OLD DDO ZT4028)					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>34,000</u>
A13101	Machinery and Equipment			30,000	30,000	34,000
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			25,000	25,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>100,000</u>	<u>100,000</u>	
A13301	Office Buildings			100,000	100,000	
DEPUTY DIRECTOR LIVESTOCK ZIARAT (OLD DDO ZT4028)				57,023,000	47,100,000	60,018,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
ZT7028	MANAGER GOVT. POULTRY FARM ZIARAT (OLD DDO ZT4040)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,257,000</u>	<u>2,660,000</u>	<u>4,643,000</u>
A011	TOTAL PAY		2	2	<u>2,735,000</u>	<u>1,503,000</u>	<u>2,927,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,725,000</u>	<u>381,000</u>	<u>1,763,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,725,000</u>	<u>381,000</u>	<u>1,763,000</u>
S418	Senior Veterninary Officer	(BPS-18)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,010,000</u>	<u>1,122,000</u>	<u>1,164,000</u>
A01151	Total Basic Pay of Other Staff		5	5	<u>1,010,000</u>	<u>1,122,000</u>	<u>1,164,000</u>
P051	Poultry Supervisor	(BPS-06)	1	1			
A185	Attendant	(BPS-01)	2	2			
C064	Chowkidar	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>1,522,000</u>	<u>1,157,000</u>	<u>1,716,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,522,000</u>	<u>1,157,000</u>	<u>1,716,000</u>
A01202	House Rent Allowance				215,000	130,000	215,000
A01203	Conveyance Allowance				280,000	186,000	280,000
A01206	Local Compensatory Allowance				115,000	1,000	115,000
A01207	Washing Allowance				8,000	7,000	8,000
A01208	Dress Allowance				6,000	3,000	6,000
A0120Q	Fixed Daily Allowance				8,000	4,000	8,000
A01211	Hill allowance				25,000	14,000	25,000
A01217	Medical allowance				222,000	119,000	222,000
A01222	Hardship allowance				5,000	3,000	5,000
A01229	Special compensation allowance					53,000	50,000
A0122M	Adhoc Relief Allowance 2016				200,000	135,000	200,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
ZT7028	MANAGER GOVT. POULTRY FARM ZIARAT (OLD DDO ZT4040)					
A0122Y	AD-Hoc Relief Allowance 2017			215,000	173,000	215,000
A01238	Charge allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief 2018			215,000	173,000	215,000
A0123P	Adhoc-Relief A 2019				151,000	144,000
A01242	Consolidation travelling allowance			5,000	3,000	5,000
A01265	Cash handling allowance			2,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>1,312,000</u>	<u>1,171,000</u>	<u>1,431,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>		<u>33,000</u>
A03201	Postage and telegraph			1,000		1,000
A03202	Telephone and trunk call			30,000		32,000
A033	TOTAL UTILITIES			<u>163,000</u>	<u>53,000</u>	<u>184,000</u>
A03301	Gas			80,000		91,000
A03302	Water			8,000	8,000	9,000
A03303	Electricity			60,000	30,000	68,000
A03304	Hot and cold weather charges			15,000	15,000	16,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>270,000</u>	<u>270,000</u>	<u>279,000</u>
A03805	Travelling allowance			40,000	40,000	44,000
A03806	Transportation of Goods			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000	180,000	180,000
A039	TOTAL GENERAL			<u>848,000</u>	<u>848,000</u>	<u>935,000</u>
A03901	Stationery			50,000	50,000	57,000
A03902	Printing and publication			8,000	8,000	9,000
A03927	Purchase of drug and medicines			40,000	40,000	45,000
A03963	Feeding Diet Food Charges			700,000	700,000	770,000
A03970	Others			50,000	50,000	54,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
ZT7028	MANAGER GOVT. POULTRY FARM ZIARAT (OLD DDO ZT4040)					
A09	TOTAL PHYSICAL ASSETS			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A098	TOTAL PURCHASE OF OTHER ASSETS			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A09801	Livestock			400,000	400,000	400,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>124,000</u>	<u>124,000</u>	<u>95,000</u>
A130	TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>	<u>68,000</u>
A13001	Transport			60,000	60,000	68,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
A13101	Machinery and Equipment			18,000	18,000	20,000
A132	TOTAL FURNITURE AND FIXTURE			<u>6,000</u>	<u>6,000</u>	<u>7,000</u>
A13201	Furniture and Fixture			6,000	6,000	7,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>40,000</u>	<u>40,000</u>	
A13301	Office Buildings			40,000	40,000	
MANAGER GOVT. POULTRY FARM ZIARAT (OLD DDO ZT4040)				6,093,000	4,355,000	6,569,000